

Arts & Culture

Ngā Mahi Toi Whakairo

Blown glass The technique of forming an object by inflating a 'gob' of molten glass gathered on the end of a blowpipe. The maker blows air into the pipe and then forms the piece by swinging or rolling or shaping with various tools and then inflating to the desired size.

Incalmo Method A glassblowing technique used to create horizontal or vertical bands of colour by forming and connecting cylinders of coloured glass.



Library, Museum & Gallery

WHAT THIS GROUP OF ACTIVITIES INCLUDES

Within this group of activities, the Council provides libraries, located in Whakatane, Murupara, Edgecumbe and Ohope that provide a collection of print, audio, visual, full text online databases and internet access. The Council also provides a Museum & Gallery that accommodates a collection, displays, and genealogical and general archival research. The gallery offers communal space for a changing range of arts and crafts. Activities include acquisition and collection management, developing and maintaining community archives, public programmes and provision of information.

GROUP OF ACTIVITY COST OF SERVICE

The table below provides an overview of what this Group of Activities cost and how it was funded. Costs for specific activities can be found on the following pages.

Annual Plan 2010/11 \$000		LTCCP 2011/12 \$000	Annual Plan 2011/12 \$000	Variance 2011/12 \$000
OPERATIONAL				
EXPENDITURE				
185	Depreciation	263	260	(3)
125	Interest Paid	284	191	(93)
2,524	Operations	2,899	2,646	(253)
2,834	Total Expenditure	3,446	3,097	(349)
REVENUE				
5	Development Contributions	6	18	(12)
40	User Fees & Charges	125	23	102
1,160	General Rates	1,201	1,249	(48)
0	Interest Income	0	0	0
128	Sundry Income	134	57	77
625	Subsidies & Grants	69	992	(923)
1,453	Targeted Rates	1,848	1,693	155
3,411	Total Revenue	3,383	4,032	(649)
(578)	Net Cost (Surplus) of Operations	63	(935)	(998)
NON OPERATIONAL				
EXPENDITURE				
(578)	Transfer from (surplus)/deficit	63	(935)	(998)
1,178	Capex *	208	1,352	1,144
95	Loan Repayments	67	44	(23)
5	Payments to Reserves	6	18	12
(82)	less Depreciation not Funded	(135)	(69)	66
619	Total Funding Requirement	208	410	202
FUNDED BY				
158	Depreciation Reserve	125	158	(33)
0	Development Contribution Reserve	0	0	0
461	Loans Raised	83	252	(169)
0	Operational Reserve	0	0	0
0	Sale of Assets	0	0	0
619	Total Funding Applied	208	410	(202)
* CAPITAL EXPENDITURE				
1,060	Level of Service	83	1,234	1,151
0	Growth	0		0
118	Renewals	125	118	(7)

LIBRARY

WHAT WE DO AND WHY WE DO IT

There is one main library in Whakatane and three community libraries located in Edgecumbe, Ohope and Murupara. The Council provides library services because of public advocacy and demand, and endorses the educational, leisure and community value that libraries provide. The services provided in libraries allow access to print, audio and visual materials, online databases, internet access and a social meeting space/place. The library collection includes approximately 65,000 items available for issue.

WHICH COMMUNITY OUTCOMES DOES THIS CONTRIBUTE TO



DIVERSE, CREATIVE AND
ACTIVE COMMUNITY



EDUCATION AND
TRAINING
OPPORTUNITIES FOR ALL

WHAT WE ARE GOING TO DO

Arts and Culture Project: In 2009 the Council purchased the former Briscoes building in the Esplanade Mall, Whakatane as the site for the development of an improved Library & Exhibition Centre. The existing Museum & Gallery building is to be converted into a Research, Storage and Archive Facility.

This project is the result of community consultation and the desire of the community to seek the re-adaptation of existing buildings to provide a cost effective community project.

Construction on the Library and Exhibition Centre (LEC) will begin in July 2011 with an expected opening date in March 2012. Exhibitions will include permanent items from the Museum & Gallery collection. (For further information on the Arts and Culture Project see the Key Issues Chapter.)

Renewal of Library Collection: The Council will continue its programme of replacing old and damaged items, and updating collections with new materials at a cost of \$119,000 in 2011/12.

WHAT WILL THIS ACTIVITY COST

	Annual Plan 2011/12 \$000
Expenditure	1,751
Revenue	1,843
Net Cost (Surplus) of Operations	(93)
Capital Expenditure	457

WHAT ARE THE KEY DIFFERENCES FROM THE LTCCP

- No key differences

WHAT ARE OUR PERFORMANCE TARGETS FOR THE YEAR

The Council ensures that all members of the community have ready access to a wide range of resources for information, education, leisure and cultural enrichment.

- » Satisfaction with the library scores 79.4 or higher (Exceptional performance) in Council's Perception Survey.
- » 46% of population hold library membership (2004 national standard at least 35%).
- » 8.5 or more library issues per capita
- » 58% of lending collection is aged under 5 Yrs.
- » A building has been retrofitted and retro-furnished as a new dedicated library facility

MUSEUM AND GALLERY

WHAT WE DO AND WHY WE DO IT

The Museum and Gallery collects, preserves/conserves, records, researches and showcases our cultural heritage to our community and the world. The Council provides this activity in response to public advocacy and demand, and endorses the educational, leisure and community value of these facilities.

The Museum collection is estimated to hold 60,000 - 100,000 items including:

- Objects (social and natural history, taonga Māori, ethnology)
- Pictorial (fine arts and photography)
- Museum and community archives and research collections

The Whakatane Museum and Art Gallery is a major repository for artifacts, museum and community archives in the Whakatane District. The artifacts and archives held within the museum have grown to become an important collection incorporating a wide variety of heritage material and reflects important aspects of Whakatane's cultural and social history.

Significant work is ongoing to inventory the entire collection so that accurate information can be provided, an accurate valuation can be established, researchers have access to more digital material and items can be easily identified and located. Currently collections are being gifted to the Museum and Gallery faster than they can be considered for the collection.

WHICH COMMUNITY OUTCOMES DOES THIS CONTRIBUTE TO



WHAT WE ARE GOING TO DO

Arts and Culture Project: Alongside the development of a new Library and Exhibition Centre, the existing Museum and Gallery building in Boon Street will be refitted as a research, storage and archive facility. The Research, Storage and Archive Facility (RSA) is expected to begin after the Library and Exhibition Centre is completed.

Collections Management: The Council will undertake multiple projects related to the management of museum collections. These include re-housing the collection in museum quality storage and putting the now digitalised collection and also the HD London Research Library online.

WHAT WILL THIS ACTIVITY COST

	Annual Plan 2011/12 \$000
Expenditure	1,347
Revenue	2,188
Net Cost (Surplus) of Operations	(842)
Capital Expenditure	895

WHAT ARE THE KEY DIFFERENCES FROM THE LTCCP

- Capital expenditure has increased from that proposed in the LTCCP, as the Arts and Culture project will now convert the existing Museum & Gallery building into a facility that meets the international guidelines for the long term care and protection of community archives and collections.
- A review of the long-term governance of Arts and Culture will take place during 2011/12.

WHAT ARE OUR PERFORMANCE TARGETS FOR THE YEAR

The Council provides dynamic facilities and services that help create a strong sense of community pride and identity, reflecting the heritage and culture of our region.

- » Satisfaction with Museum and Gallery facility & amenities in Boon Street scores 71 or higher (Good service but with potential for improvement) in Council's Perception Survey.
- » 10,316 Museum and Gallery admissions or higher.