

# WHAT IT COSTS AND WHAT YOU GET

## WHAT ARE RATES?

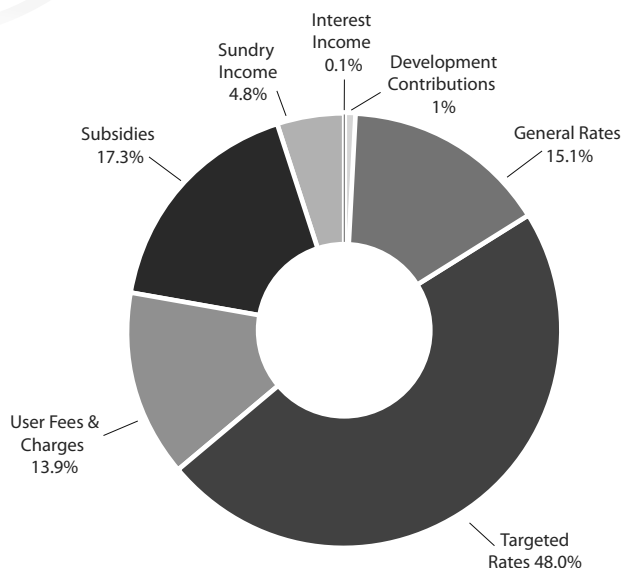
Rates are a contribution each property owner makes towards the cost of providing services and facilities in the community.

While rates are the primary source for funding of the Council's activities, they represent only 63.10% of the overall revenue for the Council. Other sources of revenue include subsidies, fees and charges, and development contributions.

## WHAT WILL IT COST TO PROVIDE COUNCIL SERVICES?

The following table shows what it costs per average property for Council activities. The table demonstrates that most of the Council's expenditure covers essential infrastructure, community services and facilities.

## WHERE WILL OPERATING REVENUE COME FROM?



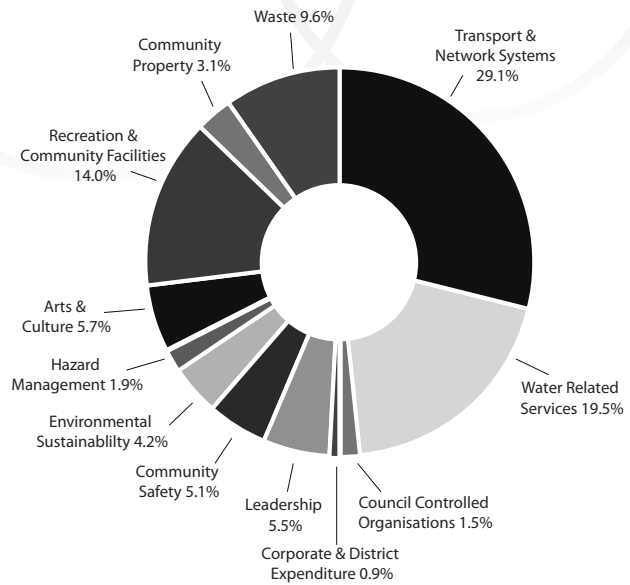
| GROUPS OF ACTIVITIES                        | Total Cost<br>\$000 | Cost Per<br>Average Property<br>\$ | Cost Per Average<br>Property Per Day<br>\$ |
|---|---------------------|------------------------------------|--|
| Leadership                                  | 3,008               | 194.04                             | 0.53                                       |
| Community Safety                            | 2,758               | 177.91                             | 0.49                                       |
| Environmental Sustainability                | 2,302               | 148.49                             | 0.41                                       |
| Hazard Management                           | 1,042               | 67.23                              | 0.18                                       |
| Arts & Culture                              | 3,097               | 199.79                             | 0.55                                       |
| Recreation & Community Facilities           | 7,614               | 491.17                             | 1.35                                       |
| Community Property                          | 1,681               | 108.47                             | 0.30                                       |
| Waste                                       | 5,254               | 338.91                             | 0.93                                       |
| Transport Networks & Safety                 | 15,866              | 1,023.51                           | 2.80                                       |
| Water Related Activities                    | 10,627              | 685.52                             | 1.88                                       |
| Reportable Council Controlled Organisations | 812                 | 52.41                              | 0.14                                       |
| Corporate & District Expenditure            | 495                 | 31.91                              | 0.09                                       |
| <b>TOTAL EXPENDITURE</b>                    | <b>54,557</b>       | <b>3,519.36</b>                    | <b>9.64</b>                                |

The total number of Rateable Assessments in the Whakatane District on the 28 January 2011 was estimated to be 15,502

### WHERE WILL OPERATING EXPENDITURE BE SPENT?

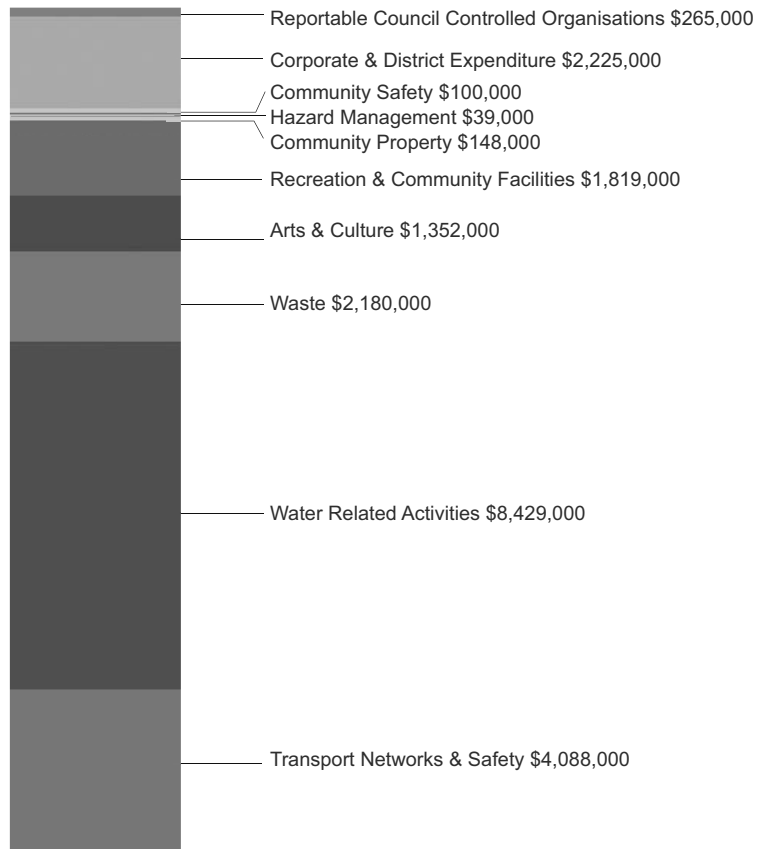
The total operating expenditure for the year is budgeted at \$54.5m. Core infrastructure such as waste, transport, water, wastewater and stormwater makes up 58.2% of the Council's total operating expenditure.

Transportation is the Council's biggest activity in terms of overall expenditure. However, the Council receives subsidies from the New Zealand Transport Agency to support this expenditure. In reviewing expenditure for 2011/12, the Council reduced expenditure in the area of transportation. For further information, see the Key Issues section of this Annual Plan.



### WHERE WILL CAPITAL EXPENDITURE BE SPENT?

The total capital expenditure for the year is budgeted at \$20.6m. Expenditure on projects under Water Related Activities and Transport Networks and Safety, make up more than half of this cost.



## WHERE WILL MY RATES MONEY BE SPENT?

The table below provides an overview of how your rates will be spent. This does not indicate the total cost of the Council's activities because other sources of revenue also contribute to their cost. For an overview of the total cost of activities see the previous table "What will it cost to provide Council services?".

| GROUPS OF ACTIVITIES                        | Rate Income<br>\$000 | Cost per Average<br>Property<br>\$ | Cost Per Average<br>Property Per Day<br>\$ |
|---|----------------------|------------------------------------|--|
| Leadership                                  | 3,011                | 194.26                             | 0.53                                       |
| Community Safety                            | 1,140                | 73.56                              | 0.20                                       |
| Environmental Sustainability                | 1,188                | 76.62                              | 0.21                                       |
| Hazard Management                           | 997                  | 64.33                              | 0.18                                       |
| Arts & Culture                              | 2,942                | 189.76                             | 0.52                                       |
| Recreation & Community Facilities           | 5,278                | 340.47                             | 0.93                                       |
| Community Property                          | 475                  | 30.62                              | 0.08                                       |
| Waste                                       | 4,323                | 278.88                             | 0.76                                       |
| Transport Networks & Safety                 | 6,840                | 441.23                             | 1.21                                       |
| Water Related Activities                    | 8,158                | 526.25                             | 1.44                                       |
| Reportable Council Controlled Organisations | 475                  | 30.66                              | 0.08                                       |
| Corporate & District Expenditure**          | (128)                | (8.23)                             | (0.02)                                     |
| <b>TOTAL RATE INCOME*</b>                   | <b>34,700</b>        | <b>2,238.41</b>                    | <b>6.13</b>                                |

The total number of Rateable Assessments in the Whakatane District on the 28th January 2011 was estimated to be 15,502.

An average property is calculated using 15,502, Rateable Assessments. Properties in different parts of the district receive different services and pay different costs.

\* Rate income has been shown gross of penalties, write-offs and remissions

\*\* Corporate and District Expenditure includes general revenue items such as petrol tax and a small portion of external interest income. This income is used to offset the general rate which is shown as negative rate income.

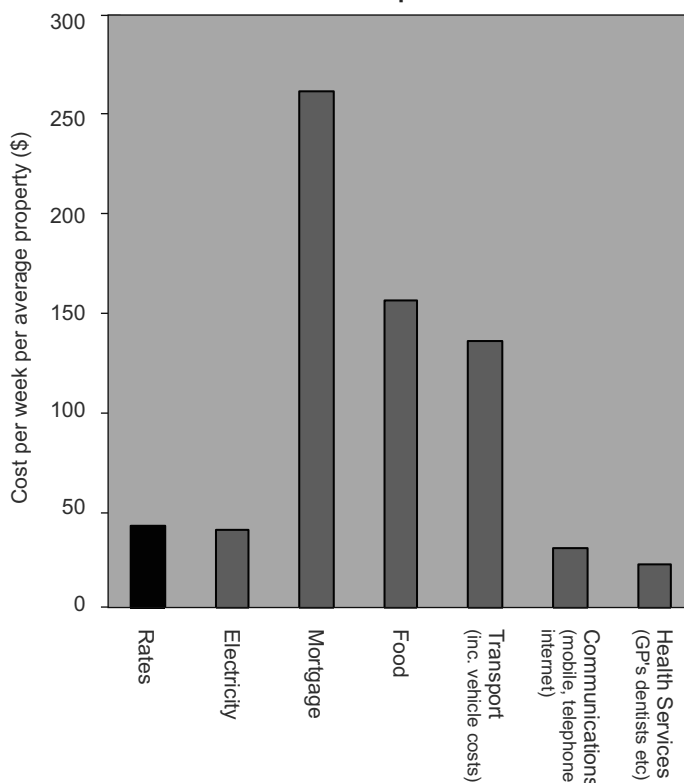
## WHAT YOU GET FOR YOUR MONEY

Rates provide good value for money when they are compared to the cost of other everyday goods and services. The average ratepayer will pay \$6.13 per day (around \$42.91 a week) towards the cost of Council Services. This is about the same amount that many people pay for electricity.

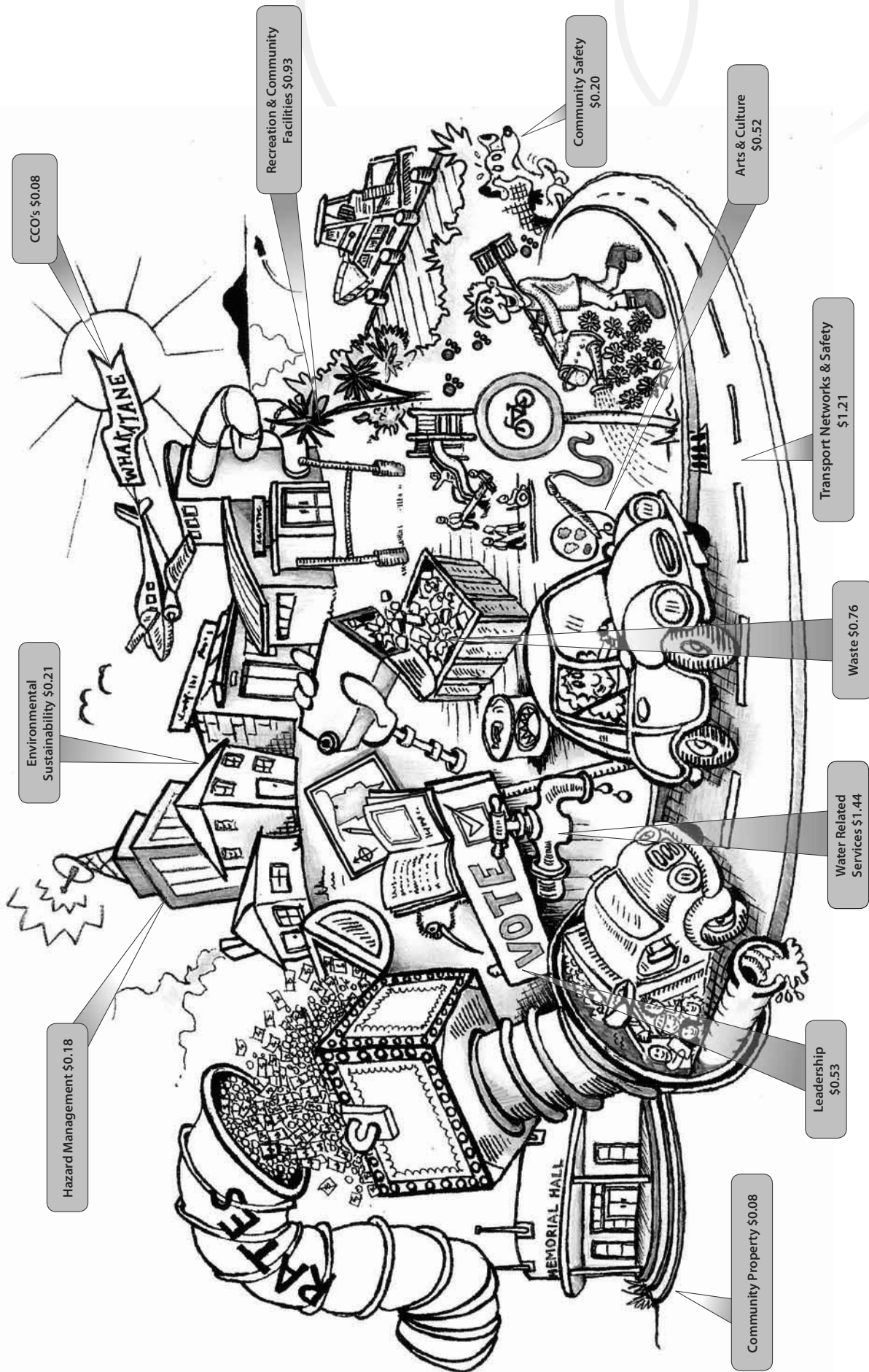
Your rates contribute to the cost of many services delivered by the Council, as illustrated on the following page.

(The cost comparisons are sourced from Statistics New Zealand, Household Economic Survey: Year ended June 2010)

Rates Comparisons



**COSTS PER DAY FOR AN AVERAGE WHAKATANE PROPERTY**



## RATING INFORMATION

This section of the Annual Plan provides information about the Council's estimated income from rates and shows indicative rates for various properties in the District.

| Rating Information as at 28 January 2011 |                                 |                             |
|--|---------------------------------|-----------------------------|
|  | Number of Rateable Rating Units | Rateable Capital Value (\$) |
| Edgecumbe                                | 646                             | 145,869,000                 |
| Te Teko                                  | 278                             | 37,489,000                  |
| Matata                                   | 327                             | 81,515,000                  |
| Otarawairere                             | 37                              | 28,090,000                  |
| Ohope                                    | 1,832                           | 991,652,500                 |
| Taneatua                                 | 279                             | 33,040,000                  |
| Murupara                                 | 777                             | 55,453,000                  |
| Rural                                    | 5,141                           | 3,163,005,050               |
| Commercial 10M +                         | 14                              | 464,402,000                 |
| Whakatane Urban                          | 5,666                           | 1,843,861,900               |
| Whakatane Commercial                     | 505                             | 401,155,000                 |
| <b>TOTAL</b>                             | <b>15,502</b>                   | <b>7,245,532,450</b>        |

### Notes.

1. District wide \$10m plus, excludes farming, forestry, horticultural properties which are included in each above area.
2. There are some property owners who own and use two or more rating units as a single property. Legislation requires the Council to treat these as a single rating unit for rating purposes.
3. Properties are valued every three years. The properties in Whakatane were revalued in September 2010.

**INDICATIVE RATING EXAMPLES FOR 2011/12**

|  | Whakatane Urban Low |                 | Whakatane Urban Average |                 | Whakatane Urban High |                 | Whakatane Commercial (less than \$10m) Low |                 | Whakatane Commercial (less than \$10m) Average |                 | Whakatane Commercial (less than \$10m) High |                 | Edgcombe Average |                 | Matata          |                 | Murupara Urban   |          | Murupara Lifestyle |  | Te Teko |  | Otarawaire average |  | Ohope average |  | Taneatua |  | Rural Low |  | Rural average |  | Rural high |  | District Wide - Commercial/Industrial \$10m Plus |  |
|--|---------------------|-----------------|-------------------------|-----------------|----------------------|-----------------|--|-----------------|--|-----------------|---|-----------------|------------------|-----------------|-----------------|-----------------|------------------|----------|--------------------|--|---------|--|--------------------|--|---------------|--|----------|--|-----------|--|---------------|--|------------|--|--|--|
|  | 134,000             | 322,000         | 1,550,000               | 695,000         | 5,150,000            | 216,000         | 249,000                                    | 68,000          | 200,000  | 135,000         | 760,000                                     | 532,000         | 118,000          | 69,750          | 632,500         | 2,453,750       | 11,905,000       |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| Capital value                            | 134,000             | 322,000         | 1,550,000               | 695,000         | 5,150,000            | 216,000         | 249,000                                    | 68,000          | 200,000  | 135,000         | 760,000                                     | 532,000         | 118,000          | 69,750          | 632,500         | 2,453,750       | 11,905,000       |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| General Rate                             | 107.13              | 257.43          | 1,239.17                | 283.81          | 555.63               | 172.68          | 199.07                                     | 54.36           | 159.89   | 107.93          | 607.59                                      | 425.31          | 94.34            | 55.76           | 505.66          | 1,961.68        | 9,517.62         |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| Uniform Annual General Charge            | 173.91              | 173.91          | 173.91                  | 173.91          | 173.91               | 173.91          | 173.91                                     | 173.91          | 173.91   | 173.91          | 173.91                                      | 173.91          | 173.91           | 173.91          | 173.91          | 173.91          | 173.91           |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| Roading rate                             | 115.43              | 277.37          | 1,335.15                | 305.79          | 598.67               | 186.06          | 214.49                                     | 58.57           | 172.28   | 116.29          | 654.66                                      | 458.26          | 101.64           | 60.08           | 544.83          | 2,113.63        | 10,254.84        |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| Roading UAC                              | 44.44               | 44.44           | 44.44                   | 44.44           | 44.44                | 44.44           | 44.44                                      | 44.44           | 44.44  | 44.44           | 44.44                                       | 44.44           | 44.44            | 44.44           | 44.44           | 44.44           | 44.44            |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| Community Boards                         | 24.47               | 24.47           | 24.47                   | 24.47           | 24.47                | 22.53           | 22.53                                      | 41.65           | 41.65  | 22.53           | 39.94                                       | 39.94           | 38.33            | 22.53           | 22.53           | 22.53           | 24.47            |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| Stormwater UAC                           | 46.60               | 46.60           | 46.60                   | 46.60           | 46.60                | 30.64           | 62.07                                      | 4.75            | -  | 19.03           | 16.68                                       | 16.68           | 8.34             | -               | -               | -               | 46.60            |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| Stormwater rate CV                       | 40.42               | 97.12           | 467.51                  | 235.56          | 461.18               | 56.36           | 180.88                                     | 15.57           | -  | 96.93           | 68.81                                       | 48.17           | 23.94            | -               | -               | -               | 7,899.70         |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| Library                                  | 158.54              | 158.54          | 158.54                  | 158.54          | 158.54               | 110.97          | 55.49                                      | 110.97          | 55.49  | 55.49           | 158.54                                      | 158.54          | 55.49            | 55.49           | 55.49           | 55.49           | 158.54           |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| Swimming Pool Rates                      | 105.87              | 105.87          | 105.87                  | 105.87          | 105.87               | 52.94           | 52.94                                      | 81.27           | 40.64  | 52.94           | 105.87                                      | 105.87          | 52.94            | 52.94           | 52.94           | 52.94           | 105.87           |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| District Wide Parks Rate                 | 199.72              | 199.72          | 199.72                  | 199.72          | 199.72               | 199.72          | 199.72                                     | 199.72          | 199.72   | 199.72          | 199.72                                      | 199.72          | 199.72           | 199.72          | 199.72          | 199.72          | 199.72           |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| Rapid numbers for Rural Properties       | -                   | -               | -                       | -               | -                    | -               | -  | -               | -  | -               | -   | -               | -                | -               | -               | -               | -                |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| Promotion and Economic Development Rates | -                   | -               | -                       | 374.60          | 487.97               | 1973.44         | -  | -               | -  | -               | -   | -               | -                | -               | -               | -               | -                | 4,225.83 |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| Waste UAC                                | 68.19               | 68.19           | 68.19                   | 68.19           | 68.19                | 68.19           | 68.19                                      | 68.19           | 68.19  | 68.19           | 68.19                                       | 68.19           | 68.19            | 68.19           | 68.19           | 68.19           | 68.19            |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| Refuse Removal Rate                      | 261.88              | 261.88          | 261.88                  | 197.92          | 197.92               | 261.88          | 261.88                                     | 261.88          | 197.92   | 261.88          | 261.88                                      | 261.88          | 261.88           | 197.92          | 197.92          | 197.92          | 197.92           |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| Rates Disaster Mitigation                | -                   | -               | -                       | -               | -                    | -               | -  | -               | -  | -               | -   | -               | -                | -               | -               | -               | -                |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| District Wide                            | 18.58               | 18.58           | 18.58                   | 18.58           | 18.58                | 18.58           | 18.58                                      | 18.58           | 18.58  | 18.58           | 18.58                                       | 18.58           | 18.58            | 18.58           | 18.58           | 18.58           | 18.58            |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| Community                                | 9.33                | 9.33            | 9.33                    | 9.33            | 9.33                 | 94.46           | 311.83                                     | -               | -  | -               | 483.72                                      | 28.80           | -                | -               | -               | -               | 9.33             |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| Water                                    | 424.22              | 424.22          | 424.22                  | 424.22          | 424.22               | 330.35          | 439.21                                     | 163.29          | -  | -               | 424.22                                      | 424.22          | 507.56           | 115.56          | 115.56          | 115.56          | 424.22           |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| Waste Water                              | 120.18              | 120.18          | 120.18                  | 120.18          | 120.18               | 373.64          | 0.00                                       | 116.20          | -  | -               | 266.69                                      | 266.69          | 209.06           | -               | -               | -               | 1,442.12         |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| <b>Total</b>                             | <b>1,918.90</b>     | <b>2,287.84</b> | <b>4,697.76</b>         | <b>2,790.35</b> | <b>3,694.02</b>      | <b>2,197.34</b> | <b>2,305.21</b>                            | <b>1,413.36</b> | <b>1,172.69</b>                                | <b>1,237.84</b> | <b>3,593.44</b>                             | <b>2,741.94</b> | <b>1,858.34</b>  | <b>1,065.11</b> | <b>1,999.75</b> | <b>5,024.58</b> | <b>34,810.51</b> |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| <b>Plus GST at 15%</b>                   | <b>287.83</b>       | <b>343.18</b>   | <b>704.66</b>           | <b>418.55</b>   | <b>554.10</b>        | <b>329.60</b>   | <b>345.78</b>                              | <b>212.00</b>   | <b>175.90</b>                                  | <b>185.68</b>   | <b>539.02</b>                               | <b>411.29</b>   | <b>278.75</b>    | <b>159.77</b>   | <b>299.96</b>   | <b>753.69</b>   | <b>5,221.58</b>  |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| <b>Total including GST</b>               | <b>2,206.73</b>     | <b>2,631.02</b> | <b>5,402.42</b>         | <b>3,208.90</b> | <b>4,248.13</b>      | <b>2,526.94</b> | <b>2,650.99</b>                            | <b>1,625.36</b> | <b>1,348.60</b>                                | <b>1,423.52</b> | <b>4,132.46</b>                             | <b>3,153.23</b> | <b>2,137.09</b>  | <b>1,224.87</b> | <b>2,299.72</b> | <b>5,778.27</b> | <b>40,032.08</b> |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| <b>Changes</b>                           |                     |                 |                         |                 |                      |                 |  |                 |  |                 |   |                 |                  |                 |                 |                 |                  |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| \$ Total change incl. GST                | 188.88              | 227.43          | 587.75                  | 384.19          | 310.09               | 275.86          | 354.68                                     | 82.58           | (44.00)  | 37.60           | 330.04                                      | 259.22          | 149.70           | (82.01)         | 122.44          | 721.66          | (6,535.24)       |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |
| % Total change incl. GST                 | 9%                  | 9%              | 12%                     | 14%             | 8%                   | 17%             | 15%  | 5%              | -3%  | 3%              | 9%  | 9%              | 8%               | -6%             | 6%              | 14%             | -14%             |          |                    |  |         |  |                    |  |               |  |          |  |           |  |               |  |            |  |  |  |

## INDICATIVE RATING EXAMPLES FOR 2010/11

(The following table sets out rates as adopted in 2010/11 through the Annual Plan 2010/11 . These are included for comparison purposes only)

|   | Whakatane Commercial (less than \$10m) |                 |                  |                 | Whakatane Commercial (less than \$10m) High |                  |                 |                 | Murupara Lifestyle |                 |                 |                 | Te Teko Otarawaitere average |                 |                 |                 | Ohope Taneatua   |                   |       |            | Rural Low |         |       |            | Rural average |         |       |            | Rural high |         |       |            | District Wide - Commercial/Industrial \$10m Plus |         |       |            |  |  |  |  |  |  |
|---|--|-----------------|------------------|-----------------|---|------------------|-----------------|-----------------|--------------------|-----------------|-----------------|-----------------|------------------------------|-----------------|-----------------|-----------------|------------------|-------------------|-------|------------|-----------|---------|-------|------------|---------------|---------|-------|------------|------------|---------|-------|------------|--|---------|-------|------------|--|--|--|--|--|--|
|   | Low                                    | Average         | Urban            | Urban high      | Low   | Average          | Urban           | Urban high      | Low                | Average         | Urban           | Urban high      | Low                          | Average         | Urban           | Urban high      | Low              | Average           | Urban | Urban high | Low       | Average | Urban | Urban high | Low           | Average | Urban | Urban high | Low        | Average | Urban | Urban high | Low  | Average | Urban | Urban high |  |  |  |  |  |  |
| <b>Capital value</b>                      | <b>125,000</b>                         | <b>338,779</b>  | <b>1,675,000</b> | <b>360,000</b>  | <b>794,361</b>                              | <b>5,200,000</b> | <b>227,526</b>  | <b>287,751</b>  | <b>62,968</b>      | <b>237,375</b>  | <b>129,755</b>  | <b>831,528</b>  | <b>612,084</b>               | <b>96,621</b>   | <b>73,000</b>   | <b>659,570</b>  | <b>2,600,000</b> | <b>16,845,152</b> |       |            |           |         |       |            |               |         |       |            |            |         |       |            |  |         |       |            |  |  |  |  |  |  |
| General Rate                              | 59.47                                  | 161.18          | 796.89           | 171.27          | 377.92                                      | 2,473.93         | 108.25          | 136.90          | 29.96              | 112.93          | 61.73           | 395.60          | 291.20                       | 45.97           | 34.73           | 313.79          | 1,236.96         | 8,014.16          |       |            |           |         |       |            |               |         |       |            |            |         |       |            |  |         |       |            |  |  |  |  |  |  |
| Uniform Annual General Charge             | 244.44                                 | 244.44          | 244.44           | 244.44          | 244.44                                      | 244.44           | 244.44          | 244.44          | 244.44             | 244.44          | 244.44          | 244.44          | 244.44                       | 244.44          | 244.44          | 244.44          | 244.44           | 244.44            |       |            |           |         |       |            |               |         |       |            |            |         |       |            |  |         |       |            |  |  |  |  |  |  |
| Roading rate                              | 102.70                                 | 278.35          | 1,376.20         | 295.78          | 652.66                                      | 4,272.39         | 186.94          | 236.42          | 51.74              | 195.03          | 106.61          | 683.19          | 502.90                       | 79.39           | 59.98           | 541.91          | 2,136.20         | 13,840.21         |       |            |           |         |       |            |               |         |       |            |            |         |       |            |  |         |       |            |  |  |  |  |  |  |
| Roading UAC                               | 44.44                                  | 44.44           | 44.44            | 44.44           | 44.44                                       | 44.44            | 44.44           | 44.44           | 44.44              | 44.44           | 44.44           | 44.44           | 44.44                        | 44.44           | 44.44           | 44.44           | 44.44            | 44.44             |       |            |           |         |       |            |               |         |       |            |            |         |       |            |  |         |       |            |  |  |  |  |  |  |
| Community Boards                          | 29.08                                  | 29.08           | 29.08            | 29.08           | 29.08                                       | 29.08            | 24.70           | 24.70           | 28.89              | 28.89           | 24.70           | 31.82           | 31.82                        | 25.05           | 24.70           | 24.70           | 24.70            | 29.08             |       |            |           |         |       |            |               |         |       |            |            |         |       |            |  |         |       |            |  |  |  |  |  |  |
| Stormwater UAC                            | 45.32                                  | 45.32           | 45.32            | 45.32           | 45.32                                       | 45.32            | 21.78           | 15.89           | 1.61               | -               | 15.97           | 13.50           | 13.50                        | 6.43            | -               | -               | -                | 45.32             |       |            |           |         |       |            |               |         |       |            |            |         |       |            |  |         |       |            |  |  |  |  |  |  |
| Stormwater rate CV                        | 35.03                                  | 94.94           | 469.43           | 221.96          | 489.77                                      | 3,206.11         | 41.08           | 45.93           | 4.79               | -               | 80.36           | 53.13           | 39.11                        | 16.98           | -               | -               | -                | 10,386.04         |       |            |           |         |       |            |               |         |       |            |            |         |       |            |  |         |       |            |  |  |  |  |  |  |
| Library                                   | 136.33                                 | 136.33          | 136.33           | 136.33          | 136.33                                      | 136.33           | 95.43           | 47.72           | 95.43              | 47.72           | 47.72           | 136.33          | 136.33                       | 47.72           | 47.72           | 47.72           | 47.72            | 136.33            |       |            |           |         |       |            |               |         |       |            |            |         |       |            |  |         |       |            |  |  |  |  |  |  |
| Swimming Pool Rates                       | 83.13                                  | 83.13           | 83.13            | 83.13           | 83.13                                       | 83.13            | 41.56           | 41.56           | 77.87              | 38.93           | 41.56           | 83.13           | 83.13                        | 41.56           | 41.56           | 41.56           | 83.13            |                   |       |            |           |         |       |            |               |         |       |            |            |         |       |            |  |         |       |            |  |  |  |  |  |  |
| District Wide Parks Rate                  | 178.77                                 | 178.77          | 178.77           | 178.77          | 178.77                                      | 178.77           | 178.77          | 178.77          | 178.77             | 178.77          | 178.77          | 178.77          | 178.77                       | 178.77          | 178.77          | 178.77          | 178.77           | 178.77            |       |            |           |         |       |            |               |         |       |            |            |         |       |            |  |         |       |            |  |  |  |  |  |  |
| Rapid numbers for Rural Properties        |  |                 |                  |                 |   |                  |                 |                 |                    |                 |                 |                 |                              |                 |                 |                 |                  |                   |       |            |           |         |       |            |               |         |       |            |            |         |       |            |  |         |       |            |  |  |  |  |  |  |
| Promotion & Economic Development Rates    | -                                      | -               | -                | 252.66          | 394.72                                      | 1,835.63         | -               | -               | -                  | -               | -               | -               | -                            | -               | -               | -               | -                | -                 |       |            |           |         |       |            |               |         |       |            |            |         |       |            |  |         |       |            |  |  |  |  |  |  |
| Waste UAC                                 | 50.05                                  | 50.05           | 50.05            | 50.05           | 50.05                                       | 50.05            | 50.05           | 50.05           | 50.05              | 50.05           | 50.05           | 50.05           | 50.05                        | 50.05           | 50.05           | 50.05           | 50.05            | 50.05             |       |            |           |         |       |            |               |         |       |            |            |         |       |            |  |         |       |            |  |  |  |  |  |  |
| Refuse Removal Rate                       | 288.66                                 | 288.66          | 288.66           | 249.65          | 249.65                                      | 249.65           | 288.66          | 288.66          | 288.66             | 249.65          | 288.66          | 288.66          | 288.66                       | 288.66          | 249.65          | 249.65          | 249.65           | 288.66            |       |            |           |         |       |            |               |         |       |            |            |         |       |            |  |         |       |            |  |  |  |  |  |  |
| Rates Disaster Mitigation                 |  |                 |                  |                 |   |                  |                 |                 |                    |                 |                 |                 |                              |                 |                 |                 |                  |                   |       |            |           |         |       |            |               |         |       |            |            |         |       |            |  |         |       |            |  |  |  |  |  |  |
| District Wide                             | 26.71                                  | 26.71           | 26.71            | 26.71           | 26.71                                       | 26.71            | 26.71           | 26.71           | 26.71              | 26.71           | 26.71           | 26.71           | 26.71                        | 26.71           | 26.71           | 26.71           | 26.71            | 26.71             |       |            |           |         |       |            |               |         |       |            |            |         |       |            |  |         |       |            |  |  |  |  |  |  |
| Community                                 | 5.85                                   | 5.85            | 5.85             | 5.85            | 5.85  | 5.85             | 121.95          | 208.14          | -                  | -               | -               | 534.10          | 38.59                        | -               | -               | -               | -                | 5.85              |       |            |           |         |       |            |               |         |       |            |            |         |       |            |  |         |       |            |  |  |  |  |  |  |
| Water                                     | 315.89                                 | 315.89          | 315.89           | 315.89          | 315.89                                      | 315.89           | 210.70          | 417.35          | 154.74             | 0.00            | 0.00            | 315.89          | 315.89                       | 420.51          | 115.56          | 115.56          | 115.56           | 315.89            |       |            |           |         |       |            |               |         |       |            |            |         |       |            |  |         |       |            |  |  |  |  |  |  |
| Waste Water                               | 118.35                                 | 118.35          | 118.35           | 118.35          | 118.35                                      | 118.35           | 282.69          | 0.00            | 70.77              | 0.00            | 0.00            | 244.74          | 220.93                       | 0.00            | 0.00            | 0.00            | 0.00             | 1,420.22          |       |            |           |         |       |            |               |         |       |            |            |         |       |            |  |         |       |            |  |  |  |  |  |  |
| <b>Total</b>                              | <b>1,764.24</b>                        | <b>2,101.50</b> | <b>4,209.55</b>  | <b>2,469.69</b> | <b>3,443.09</b>                             | <b>13,316.08</b> | <b>1,968.16</b> | <b>2,007.70</b> | <b>1,348.87</b>    | <b>1,217.57</b> | <b>1,211.72</b> | <b>3,324.51</b> | <b>2,530.28</b>              | <b>1,737.62</b> | <b>1,142.63</b> | <b>1,903.63</b> | <b>4,421.08</b>  | <b>40,714.60</b>  |       |            |           |         |       |            |               |         |       |            |            |         |       |            |  |         |       |            |  |  |  |  |  |  |
| <b>Plus GST at composite rate 14.375%</b> | <b>253.61</b>                          | <b>302.09</b>   | <b>605.12</b>    | <b>355.02</b>   | <b>494.94</b>                               | <b>1,914.19</b>  | <b>282.92</b>   | <b>288.61</b>   | <b>193.90</b>      | <b>175.03</b>   | <b>174.19</b>   | <b>477.90</b>   | <b>363.73</b>                | <b>249.78</b>   | <b>164.25</b>   | <b>273.65</b>   | <b>635.53</b>    | <b>5,852.72</b>   |       |            |           |         |       |            |               |         |       |            |            |         |       |            |  |         |       |            |  |  |  |  |  |  |
| <b>Total including GST</b>                | <b>2,017.85</b>                        | <b>2,403.59</b> | <b>4,814.67</b>  | <b>2,824.71</b> | <b>3,938.03</b>                             | <b>15,230.27</b> | <b>2,251.08</b> | <b>2,296.31</b> | <b>1,542.77</b>    | <b>1,392.60</b> | <b>1,385.91</b> | <b>3,802.41</b> | <b>2,894.01</b>              | <b>1,987.40</b> | <b>1,306.88</b> | <b>2,177.28</b> | <b>5,056.61</b>  | <b>46,567.32</b>  |       |            |           |         |       |            |               |         |       |            |            |         |       |            |  |         |       |            |  |  |  |  |  |  |