



# Murupara Community Board

## *Te Poari Hapori o Murupara*

Monday, 8 April 2024  
*Rāhina, 8 Paenga-whāwhā 2024*

Murupara Service Centre  
48 Pine Drive, Murupara  
commencing at 10:00 am

Chief Executive: Steph O'Sullivan  
Publication Date: 3 April 2024



**A Membership - *Mematanga***

**A Membership - *Mematanga***

Board Member M K McLean - Chairperson

Board Member M Edwards

Board Member S Jones

Board Member I M Prentice

Board Member A Silcock

Councillor N Rangiaho

One Vacancy in the Galatea Waiohau Subdivision.

## **B Role of the Community Board**

### **B Role of the Community Board**

Section 52 of the Local Government Act 2002 details the role of a community board:

- a. represent, and act as an advocate for, the interests of its community; and
- b. consider and report on all matters referred to it by the territorial authority, or any matter of interest or concern to the community board; and
- c. maintain an overview of services provided by the territorial authority within the community; and
- d. prepare an annual submission to the territorial authority for expenditure within the community; and
- e. communicate with community organisations and special interest groups within the community; and
- f. undertake any other responsibilities that are delegated to it by the territorial authority.



## TABLE OF CONTENTS

<b>1</b>	<b>Apologies - <i>Te hunga kāore i tae</i> .....</b>	<b>6</b>
<b>2</b>	<b>Acknowledgements / Tributes - <i>Ngā Mihimihi</i> .....</b>	<b>6</b>
<b>3</b>	<b>Conflicts of Interest - <i>Ngākau kōnatunatu</i> .....</b>	<b>6</b>
<b>4</b>	<b>Public Participation - <i>Wānanga Tūmatanui</i> .....</b>	<b>7</b>
<b>4.1</b>	<b>Public Forum - <i>Wānanga Tūmatanui</i> .....</b>	<b>7</b>
<b>4.2</b>	<b>Deputations - <i>Ngā Whakapuaki Whaitake</i> .....</b>	<b>7</b>
<b>5</b>	<b>Confirmation of Minutes - <i>Te whakaaetanga o ngā meneti o te hui</i> .....</b>	<b>8</b>
<b>5.1</b>	<b>Minutes – Murupara Community Board 12 February 2024 .....</b>	<b>8</b>
<b>6</b>	<b>Reports - <i>Ngā Pūrongo</i> .....</b>	<b>13</b>
<b>6.1</b>	<b>MCB By-Election Report .....</b>	<b>13</b>
<b>6.2</b>	<b>Murupara Community Board Activity Report .....</b>	<b>16</b>
6.2.1	Appendix 1 - Report for Murupara Action Plan Survey .....	22
6.2.2	Appendix 2 - Dot Loves Data – Community Compass Report – Whakatāne District (Q4 2023) .....	38
<b>6.3</b>	<b>MCB Discretionary Funds – April 2024 .....</b>	<b>51</b>
6.3.1	Application - Ministry of Inspiration - NZ Aquabots Murupara .....	54
6.3.2	Application - Te Ika Whenua Hauora - Mental Health Education and Awareness .....	75
6.3.3	Application - Rangitahi Urupa .....	84
<b>7</b>	<b>Chairperson and Sub-Committee Reports .....</b>	<b>95</b>
<b>7.1</b>	<b>Chairperson’s Report – April 2024 .....</b>	<b>95</b>

**1 Apologies - *Te hunga kāore i tae***

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No apologies were recorded at the time of compiling the agenda.

**2 Acknowledgements / Tributes - *Ngā Mihimihi***

An opportunity for members to recognise achievements, to notify of events, or to pay tribute to an occasion of importance.

**3 Conflicts of Interest - *Ngākau kōnatunatu***

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as an elected member and any private or other external interests they might have.

## **4 Public Participation - *Wānanga Tūmatanui***

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The Board has set aside time for members of the public to speak in the public forum at the commencement of each meeting. Each speaker during the forum may speak for three minutes. Permission of the Chairperson is required for any person wishing to speak during the public forum. Applicants seeking funding from the Board are encouraged to speak in support of their application at this time.

Board Members may ask questions of the speaker but these should be confined to obtaining further information or clarification on matters raised by the speaker.

#### **4.1 Public Forum - *Wānanga Tūmatanui***

The Board has set aside time for members of the public to speak in the public forum at the commencement of each meeting. Each speaker during the forum may speak for five minutes. Permission of the Chairperson is required for any person wishing to speak during the public forum. Applicants seeking funding from the Board are encouraged to speak in support of their application at this time.

With the permission of the Chairperson, Board Members may ask questions of speakers. Questions are to be confined to obtaining information or clarification on matters raised by a speaker.

- Ministry of Inspiration
- Te Ika Whenua Hauora Mental Health Education and Awareness
- Rangitahi Urupa

#### **4.2 Deputations - *Ngā Whakapuaki Whaitake***


A deputation enables a person, group or organisation to make a presentation to Community Board on a matter or matters covered by their terms of reference. Deputations should be approved by the Chairperson, or an official with delegated authority, five working days before the meeting. Deputations may be heard at the commencement of the meeting or at the time that the relevant agenda item is being considered. No more than two speakers can speak on behalf of an organisation's deputation. Speakers can speak for up to 5 minutes, or with the permission of the Chairperson, a longer timeframe may be allocated.

With the permission of the Chairperson, Elected members may ask questions of speakers. Questions are to be confined to obtaining information or clarification on matters raised by the deputation.

**5 Confirmation of Minutes - *Te whakaaetanga o ngā meneti o te hui***

**5 Confirmation of Minutes - *Te whakaaetanga o ngā meneti o te hui***

**5.1 Minutes – Murupara Community Board 12 February 2024**

 <p><b>WHAKATĀNE</b> District Council <i>Kia Whakatāne au i ahau</i></p>	Details of Meeting:	<b>MURUPARA COMMUNITY BOARD MEETING HELD AT THE GALATEA WAR MEMORIAL HALL, 50A MANGAMATE ROAD, GALATEA, MONDAY, 12 FEBRUARY 2024 COMMENCING AT 10:26 AM</b>
	Present:	Board Members M K McLean (Chairperson), K J Bannan (Deputy Chairperson), I Prentice, A Silcock, M Edmonds, S Jones, and Councillor N Rangiaho.
	In Attendance:	V Richards (Strategic Coordinator), T Chapman (Māori Land Advisor), M Godsmark (Māori Land Advisor), J Wineti-Gates (Senior Māori Land Advisor), T Tupe (Iwi Engagement Advisor) and C Tongariro (Governance Support Advisor)
	Visitors:	Terewai Kalman and Clint Edmonds
	Apologies:	Councillor A Iles, Kaumātua Tupe

Chairperson welcomed all to the meeting and Tunihia Tupe opened the meeting with a karakia.

Chairperson McLean continued with meeting notices.

It was advised that there were additional documents included, and was tabled at the meeting:

- The Long Term Plan Consultation Update to support the Activity report; *and*
- A late discretionary fund application from Jessica Carpenter that will be discussed following the Activity report.

**1. Apologies**

Mover Member Edmonds / Seconded Councillor Rangiaho.

**THAT** the Murupara Community Board accept the apology from Councillor Iles.

**CARRIED**

It was noted Kaumatua Tupe was an apology.

**2. Public Forum**

**2.1. New Zealand Police - Sergeant Sam Parata (Relieving Sergeant)**

Sergeant Parata introduced himself and advised that he had come from Rotorua in a relieving capacity to fill the role of Sergeant Anaru who had moved on from the area.

### 5.1 Minutes – Murupara Community Board 12 February 2024(Cont.)

Key points highlighted:

There were ongoing concerns of dangerous and unlawful motorbike use in the area. It was advised that it was an issue throughout the country and police do the best they can to stop the behaviour. Sergeant Parata noted that it was about educating people on the circumstances and that he would encourage members of the community to provide information so action could be taken.

It was advised the working hours of police in the area vary. Police would endeavour to provide services around the clock; however, it would be dependent on the demand.

### 3. Acknowledgements / Tributes

Councillor Rangiaho acknowledged tangihana in the Waiōhau and Rūātoki area, the successful Kaumatua Xmas event and Watersports in Aniwhenua.

She continued to acknowledge staff at the Murupara Service Centre with regards to their achievement in the Council's Kotahitanga event as well as their reading initiatives to encourage youth to read before using technology.

### 4. Conflicts of Interest

No conflicts of interest were noted.

### 5. Public Forum

#### 5.1. Mr Clint Edmonds

Mr Edmonds raised queries on the board's authority and the safety of buildings in the Murupara township.

Following comments from members it was highlighted that:

The Community Board is an advocate for the community and acts as a conduit to the Council. The Board also supports the community with discretionary funds and other community initiatives.

Members discussed the responsibility of the upkeep of buildings in the Murupara township, advising that there was a clear concern from the community on the Murupara township seen in the Community Plan survey that would be included in the submission to the Council's Long-Term Plan. It was advised that staff would follow up on what the monitoring regulations in terms of the health and safety of the buildings were and update the board.

### 6. Confirmation of Minutes

Refer to pages 7-12 of the agenda.

Corrections:

Update 8.1 'Murupara Higgins Community meeting' to 'Higgins Contract Community meeting'.

## 5.1 Minutes – Murupara Community Board 12 February 2024(Cont.)

Moved Member Jones / Seconded Member Prentice

### RESOLVED:

**THAT** subject to the corrections, the minutes of the Murupara Community Board held on Monday, 27 November 2023 be confirmed as a true and correct record.

### CARRIED

## 7. REPORTS

### 7.1. Murupara Community Board Activity Report

Refer to pages 13-25 of the agenda and Tabled item 13a-b

Māori Land Advisor and Community Development Strategic Coordinator presented the report.

Key points highlighted:

- Members were provided with an update on the Murupara Community plan, highlighting it was in the initial stages and that feedback from the survey would advocate concerns through the long-term plan process. A hard copy of the survey was available at the Murupara service centre and further work was being done with focus groups and having the survey online.
- Following discussion on the Long-Term Plan engagement, it was suggested a pop-up tent be set up at local markets such as the Murupara Market Day scheduled for Saturday 17 February 2024 as well as the Waiōhau Friday morning teas.
- Concerns were raised on the possible payment programme for the Murupara transfer station. A member of the public, Ms Kalman, emphasised that the community is opposed to the fees that apply to use the facility. Management of the facility by local members saw it being well cared for, however, an ongoing issue with fly-tipping and people from the wider community using the facility was recognised.
- Members acknowledged the great events the Eastern Bay Road Safety Programme had done within the area. It was asked if E-bike charging stations were a possibility for other communities in the area.
- It was updated that two members of the Taiohi Youth group in Murupara had been encouraged to join the Whakatāne District Youth Council and advised that members would advocate for Zoom hui to allow Murupara youth to attend.

It was advised staff would follow up with concerns on the Murupara transfer station and the enquiry on E-bike chargers in other areas of the district.

Moved Member Prentice / Seconded Member Bannan

### RESOLVED:

**THAT** the 'Murupara Community Board Activity – February 2024' report be received.

### CARRIED

**5.1 Minutes – Murupara Community Board 12 February 2024(Cont.)**

**8. Late discretionary Fund application – (Tabled item 25a-i)**

Members accepted the late application received from Jessica Carpenter and deliberated on the application.

Mover Member Silcock / Member Bannan

**RESOLVED:**

**THAT** the Murupara Community accept the late application from Jessica Carpenter.

**CARRIED**

Mover Member Prentice / Member Bannan

**RESOLVED:**

**THAT** \$521.50 be allocated from the Murupara Community Board Discretionary Fund to Jessica Carpenter for the National Child's Day event at the Murupara Pools on Sunday 3 March 2024.

**CARRIED**

**9. Councillor and Chairpersons Reports**

**9.1. Councillors Report – February 2024**

Refer to pages 26 of the agenda.

- Councillor Rangiaho provided a verbal update to the board.
- Key points highlighted:
- The key focus for Council was working through the Long Term Plan that is due by June 2024.
- It was advised her goal for 2024 was to get into the community more and attend more Community meetings, while still attending Council briefings and meetings with the possibility of remote access.
- She had attended the Kaumatua Xmas Lunch and Council's Kotahitanga awards which were both great events.

Moved Member Edmonds / Seconded Member Jones

**RESOLVED:**

**THAT** the Councillors Report – February 2024 report be received.

**CARRIED**

**9.2. Chairperson Report – February 2024**

Refer to pages 26-28 of the agenda.

Chairperson McLean spoke to her report. The following key points were highlighted:

**5.1 Minutes – Murupara Community Board 12 February 2024(Cont.)**

- Following the car burning and sign damage in Murupara further follow-up was required on the disposal of the vehicle, replacement of the sign and checking of the CCTV. Furthermore, an additional two burnt-out cars had been located.
- Members discussed increased motorbike activity in the Murupara area and suggested Council work with Iwi to discuss the potential movement of a fence in the area to reduce the activity.
- Ms Kalman informed the board about the advisory board that guides the regional council with their decision on setting Annual Rates. It was suggested that a member be included in the advisory board as representatives of the community.
- It was suggested that meetings be set up with the rating team to discuss the rates in the area and for members of the community to discuss with staff.
- Members raised concerns about the Murupara Water meeting being postponed. It was clarified that there was uncertainty about the repeal following the coalition government, and it was unknown how to proceed until this was clear.

Staff would follow up on concerns raised with the car burnings, and sign damage, discuss the advisory board with the regional council and follow up on the progress of the Murupara Water meeting.

Moved Member Prentice / Seconded Member Jones

**RESOLVED:**

**THAT** the Chairperson's Report – February 2024 report be received.

**CARRIED**

**10. Additional items discussed:**

Member Bannan advised that he might be moving from the area, however had not finalised any plans. He would continue to participate as a member until advised otherwise.

Members deliberated on the location of 2024 meetings:

- Monday, 8 April 2024 – Murupara Service Centre
- Monday, 20 May 2024 – Murupara Service Centre
- Monday, 29 July 2024– Murupara Service Centre
- Monday, 23 September 2024 – Minginui Fire Station
- Tuesday, 19 November 2024 – Ruatāhuna

**THE MEETING CLOSED WITH A KARAKIA FROM TUNIHA TUPE AT 12:02 PM.**

<b>Confirmed at the meeting dated:</b>



## 6 Reports - *Ngā Pūrongo*

### 6 Reports - *Ngā Pūrongo*

#### 6.1 MCB By-Election Report



To: **Murupara Community Board**

Date: **Monday, 8 April 2024**

Author: **S French / Senior Governance Support Advisor**

Authoriser: **C Viljoen / Manager Governance Services**

Reference: **A2625723**

#### 1. Reason for the report - *Te Take mō tēnei rīpoata*

The purpose of this report is to provide an update on the Murupara Community Board By-Election. Resulting from the resignation of the member that held the position of Deputy Chairperson, the board will also need to elect a new Deputy Chairperson.

#### 2. Recommendations - *Tohutohu akiaki*

1. THAT the Murupara By-Election and Deputy Chairperson report be **received**; and
2. THAT the Board **confirm** System B will be used to determine the election process for the position; and

##### **Either**

3. (a) THAT Board Member \_\_\_\_\_ be **appointed** as Deputy Chairperson of the Murupara Community Board for the remainder of the 2022-2025 triennium.

##### **Or**

3. (b) THAT Board Member \_\_\_\_\_ be **appointed** as Interim Deputy Chairperson of the Murupara Community Board until the full board has been determined, and at that point a re-election for Deputy Chairperson would occur.

#### 3. Background - *He tirohanga whakamuri*

As a result of an extraordinary vacancy on the Murupara Community Board (Galatea-Waiōhau Subdivision) a by-election is being held to fill the vacancy.

##### 3.1. **Extraordinary Vacancy**

Board member Ken Bannan resigned from the Murupara Community Board early in 2024. This resignation then triggered the need for a by-election to fill this one vacancy.

### 6.1 MCB By-Election Report(Cont.)

- The by-election will be held on Wednesday, 5 June 2024.
- Nominations opened on Tuesday, 12 March 2024.
- Nominations close at noon on Tuesday, 9 April 2024.
- If more than one valid nomination application is received, then the voting process will be initiated and will occur from Tuesday, 14 May 2024 until noon of the By-election Day Wednesday, 5 June 2024.
- Official results are announced the afternoon of Wednesday, 5 June 2024.

### 3.2. Voting Process

It was determined at the Inaugural Murupara Community Board meeting held 28 November 2022 that System B would be used to determine the election process for the position of Chair and Deputy Chair.

Voting a new Deputy Chairperson requires the Board to select System A or System B when voting. The recommended option is System B, as this system is more suited to smaller number of voters.

Clause 25 of Schedule 7 of the Local Government Act 2002 sets out the voting systems for certain appointments including the election or appointment of the positions as follows:

#### 25 Voting systems for certain appointments

- (1) This clause applies to—
  - (a) the election or appointment of the chairperson and deputy chairperson of a regional council; and
  - (b) the election or appointment of the deputy mayor; and
  - (c) the election or appointment of the chairperson and deputy chairperson of a committee; and
  - (d) the election or appointment of a representative of a local authority.
- (2) If this clause applies, a local authority or a committee (if the local authority has so directed) must determine by resolution that a person be elected or appointed by using one of the following systems of voting:
  - (a) the voting system in subclause (3) (**system A**);
  - (b) the voting system in subclause (4) (**system B**).
- (3) System A—
  - (a) requires that a person is elected or appointed if he or she receives the votes of a majority of the members of the local authority or committee present and voting; and
  - (b) has the following characteristics:
    - (i) there is a first round of voting for all candidates; and
    - (ii) if no candidate is successful in that round there is a second round of voting from which the candidate with the fewest votes in the first round is excluded; and
    - (iii) if no candidate is successful in the second round there is a third, and if necessary subsequent, round of voting from which, each time, the candidate with the fewest votes in the previous round is excluded; and
    - (iv) in any round of voting, if 2 or more candidates tie for the lowest number of votes, the person excluded from the next round is resolved by lot.
- (4) System B—
  - (a) requires that a person is elected or appointed if he or she receives more votes than any other candidate; and
  - (b) has the following characteristics:
    - (i) there is only 1 round of voting; and
    - (ii) if 2 or more candidates tie for the most votes, the tie is resolved by lot.

**6.1 MCB By-Election Report(Cont.)**

4. Options analysis - *Ngā Kōwhiringa*

This report is a legal requirement, no options are identified.

5. Significance and Engagement Assessment - *Aromatawai Pāhekoheko*

**5.1. Assessment of Significance**

The decisions and matters of this report are assessed to be of low significance, in accordance with the Council's Significance and Engagement Policy.

**5.2. Engagement and community views**

This is a procedural report required by the LGA. Engagement or community views are not required.

6. Considerations - *Whai Whakaaro*

**6.1. Financial/budget considerations**

There are no budget considerations associated with the recommendation in this report.

**6.2. Strategic alignment**

This report meets the requirements of the LGA <sup>1</sup>

**6.3. Climate change assessment**

The decision and matters of this report are assessed to have low climate change implications and considerations, in accordance with the Council's Climate Change Principles.

**6.4. Risks**

There are no known risks associated with the matters of this report.

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[1] Clause 37(2) of Schedule 7 of the Local Government Act 2002

## 6.2 Murupara Community Board Activity Report

### 6.2 Murupara Community Board Activity Report



**To: Murupara Community Board**

**Date: Monday, 8 April 2024**

**Authors: T Chapman / Kaitohutohu Whenua Māori  
V Richards / Strategic Coordinator – Community Planning**

**Authoriser: D Bewley / GM Development and Environment Services**

**Reference: A2637926**

#### 1. Reason for the report - *Te Take mō tēnei rīpoata*

This report provides the Community Board with an update on Council activities to the end of March 2024, and covers the following activities:

- Long Term Plan 2024-34
- Elected Members Remuneration Related Policy
- Mimiha Stream Bridge Replacement
- Murupara Service Centre and Library
- Murupara Community Plan Update
- Whakatāne District Youth Council
- Dot loves Data Quarterly Report
- Tiny Houses
- Galatea Solar Farm
- Draft Government Policy Statement (GPS) Transport
- News
- Discretionary Funds and Reserve Balances

#### 2. Recommendation - *Tohutohu akiaki*

**THAT** the Murupara Community Board Activity Report: March 2024 be received.

#### 3. Long Term Plan 2024-34

Consultation on our [Long Term Plan for 2024-34](#) *Te Mahere Pae Tawhiti 2024-34* is now open. The LTP advises our communities what we expect to deliver for the district over the coming 10 years, and the budget required to deliver it. The Local Government Act 2002 requires us to consult the community in the preparation of the LTP - a 10-year plan renewed every three years to account for the changing opportunities and challenges facing the district.

## 6.2 Murupara Community Board Activity Report(Cont.)

In February 2024, Central Government's Water Services Acts Repeal Bill was enacted, returning the responsibility for water services and ownership of water assets back to councils. Given the timing of this bill and the impact on the development of the LTP, additional options for LTP adoption were made available to Council. Staff have worked hard to respond to this shift enabling Council to continue to target an end of June adoption date - and Council is on track to achieve this.

Councillors and staff have been attending a range of events and hui across the district as part of the LTP 2024-34 consultation process. Submissions are being received, both digitally and in hard copy.

Staff will start the analysis of submissions shortly. Community members wishing to have their submissions heard by Councillors and the Mayor will have the opportunity to do so on 18 and 19 April 2024, followed by deliberations on 8, 9 and 10 May 2024.

The final plan and budget will be adopted in June 2024.

### 4. Elected Members Remuneration Related Policy

The Elected Members Remuneration Related Policy was recently adopted at a Council meeting held on 14 March 2024. A copy of the [policy](#) is available on Council's website. The previous policy was adopted in 2016 with a validity period of three years (2019).

The policy outlines the expenses, allowances, and reimbursements payable to Elected Members (Councillors and Community Boards) of Whakatāne District Council as set out in the Local Government Members (2023/24) Determination 2023. The policy does not include salary figures as per the schedule remuneration section within the Members Determination.

The policy will be reviewed and updated to ensure that it is in line with the current legislation through the provisions of the Local Government Members Determination. To meet requirements, a copy of the policy has been provided to the Remuneration Authority for their records.

The Remuneration Authority is currently doing preparatory work on the Local Government Members (2024/25) Determination 2024 (the principal determination) that will come into force on 1 July 2024. Through the consultation period, The Remuneration Authority would ask Councils to submit their views and any matters that Councils might think that the Authority should consider when making this determination.

The call for submission closes on Friday, 12 April 2024 and it was decided that Whakatāne District Council will not be making a submission towards the setting of the Members (2024/25) Determination 2024.

It was confirmed that LGNZ was heavily involved in the initial stages of developing the Remuneration Authority's model for setting remuneration. The Remuneration Authority meets with the National Council of LGNZ annually. It is consistently argued that remuneration should be increased to make the job of being an elected member more attractive and to recognise that the task of being an elected member has become more complex and demanding. The Authority also meets regularly with LGNZ's Chief Executive's and similar arguments are made to the Authority.

The Members Determination for 2024/25 should be released ahead of the next financial Year (July 2024).

## 6.2 Murupara Community Board Activity Report(Cont.)

### 5. Mimiha Stream Bridge Replacement

The replacement of the Mimiha Stream Bridge has commenced, with the contractor constructing a temporary bridge and the installation of the piles for this bridge. The design team (WSP) is updating the detailed design drawings. The contractor is continuing to install the temporary bridge in the coming weeks, they will then set up further environmental controls to start the earthworks for the temporary approaches.



### 6. Murupara Service Centre and Library

**Murupara Library and Service Centre – a hub of activity**



## 6.2 Murupara Community Board Activity Report(Cont.)

Murupara Library and Service Centre has been kept very busy with a wide variety of lively community activities taking place in the library and meeting rooms, including, information sessions with Māori Land Court staff, Māori Women's Welfare league ukelele classes, raranga classes, East Bay REAP driver licencing and the neighbouring kura having a change from classrooms for daily literacy/reading for pleasure sessions.



## 7. Murupara Community Plan Survey

The community survey has now been completed with 135 residents taking part. Attached is a report (Appendix 1) that details survey results and feedback received, noting there is still information from the targeted sessions with rangatahi to be added. There is really good information collated from the survey that can be included in submissions to the Council's LTP, to support and advocate on behalf of the community.

The next steps for the Project Team will be to look at incorporating the identified priorities by community into a community plan document.

## 6.2 Murupara Community Board Activity Report(Cont.)

### 8. Whakatāne District Youth Council

#### **Whakatāne District Youth Council for 2024 gets cracking**

Our Youth Council is well underway, with 16 young people attending our recent meeting on 25 March 2024. Deputy Mayor Lesley Immink and Councillor Toni Boynton gave a comprehensive 'Council 101' presentation, providing valuable insights for our youth into the way Council works. Additionally, Harvey Keravel, Council's Senior Strategic Policy Analyst, joined the meeting to discuss the significance of the Long-Term Plan (LTP) and why it is essential for Rangitahi to get involved, get informed and make submissions. We made significant strides in structuring the Youth Council, so it runs efficiently, with key roles established for self-leadership. Presently, we have a chairperson, two deputy chairpersons, two members dedicated to communications, and one administrator. Notably, we have formed an LTP project team tasked with driving a youth-centred submission to the LTP to ensure youth voices are heard. One of the Youth Council's next assignments is to better understand how Community Boards work.



### 9. Dot Loves Data Quarterly Report

This quarter's key findings:

- As of December 2023, the District saw 18 new business registrations. A decrease of 43.75% compared to September 2023.
- Job seeker support rate has increased this quarter with 11.2% of the working population seeing support, a 2.55% increase from December 2022.
- Instances of reported crime are up by 7.89% in comparison to September 2023, at a rate of 13.4 incidents per 10,000 people.
- Electronic gambling spend has continued to increase with an average of \$118 spent by individuals 18 years and older. This is an increase of 2.71% compared with June 2023.
- As of December 2023, the median household income was \$81,693. This is 17.8% less than the national median.

The full report is attached as Appendix 2.



## 6.2 Murupara Community Board Activity Report(Cont.)

### 10. Tiny Houses

Work has started on the preparation of a proposed Plan Change to better enable the use of tiny houses under the District Plan. The proposals will be subject to pre-consultation with interested community groups and agencies prior to being brought to Council for consideration as a Plan Change.

### 11. Galatea Solar Farm

A proposal is currently in process for a resource consent for a solar farm in Galatea. The proposal is on a block of land currently farmed at 228 Grant Road and will occupy a 95ha area. As with other recent applications, the proposal is to allow continued grazing of the area with the solar panels being elevated to allow cattle grazing beneath at night.

### 12. Draft Government Policy Statement (GPS) Transport – out for consultation

The Draft GPS Transport was released for public consultation 6 March 2024. Our Transport team has been giving it a thorough review and are preparing a briefing document covering the potential impacts and preparing a formal submission. This will be shared once finalised.

Overall, the GPS is well aligned with the Transport Programme our team has prepared as part of the Long Term Plan, with a focus on maintenance (in particular pavement renewals and resurfacing) and resilience. There are a couple of new points signalled in the GPS that do not have a lot of detailed information that we are seeking further clarification on. This includes a comment that the Funding Assistance Rate (FAR) for walking and cycling activities (including maintenance) may be reviewed. The Transport Team will continue to keep Elected Members and Community Board members up to date as new information is available. Here are links to the draft GPS and accompanying information:

<https://www.transport.govt.nz/area-of-interest/strategy-and-direction/government-policy-statement-on-land-transport-2024/>

<https://www.transport.govt.nz/assets/Uploads/GPS-on-land-transport-2024-Consultation-4-March-2023-.pdf>

### 13. News

**Social media:** social media is also a useful way for members to keep up to date with Council activities in your hapori:

<https://www.facebook.com/WhakataneDistrictCouncil>

<https://www.facebook.com/WhakataneAquaticCentre/>

<https://www.facebook.com/WhakataneMuseumandArts>

<https://www.facebook.com/taketakemuseum/>

#### 13.1. Events: For up-to-date listings on community events, information can be found here:

<https://www.whakatane.com/eventshttps://www.whakatane.com/events/community-events-and-markets>

**6.2.1 Appendix 1 - Report for Murupara Action Plan Survey**

14. Discretionary Funds and Reserve Balances

14.1. Unallocated Grants and Subsidies (discretionary) fund

The 'Year to date' allocations are summarised below:

<b>Murupara Community Board</b>		
<b>Unallocated Grants and Subsidies (Discretionary Fund) as at 29 February 2024 is \$8,075.39</b>		
	Opening Balance carried forward from prior years	1,665.89
	2023/24 Annual Plan	16,161.00
	<b>2023/24 Revised Budget of Grants and Subsidies to allocate</b>	<b>17,826.89</b>
<b>2024 Allocations</b>		
5-Jun	TE HAAHI O TE KOOTI RIKIRANGI WAIOHAU PEKA	2,750.00 Approved & paid
21-Aug	TE ROPU WHAKAPAKARI WHANAU A ROHE	380.00 Approved & paid
28-Nov	NOVEMBER 2023 KAUMATUA XMAS LUNCHEON GALATEA HAL	1,800.00 Approved & paid
29-Nov	LIFE EDUCATION TRUST EBOP	1,300.00 Approved & paid
1-Dec	NOVEMBER 2023 END OF YEAR BREAK UP, JAMIE N H DELAMERE	500.00 Approved & paid
1-Dec	GARDEN FIESTA, MERE MCLEAN	500.00 Approved & paid
7-Dec	WATERSPORTS 27 JANUARY 2024, TE IKA WHENUA HAUORA INC SOC	2,000.00 Approved & paid
1-Feb	JESSICA M CARPENTER FOR NATIONAL CHILDS DAY EVENT AT MURUPARA POOLS	521.50 Approved & paid
	<b>Current unallocated Grants and Subsidies (Discretionary Fund)*</b>	<b>\$ 9,751.50</b>
	<b>Current unallocated Grants and Subsidies (Discretionary Fund)*</b>	<b>\$ 8,075.39</b>

**Attachments:**

- Appendix 1 - Report for Murupara Action Plan Survey
- Appendix 2 - Dot Loves Data – Community Compass Report – Whakatāne District (Q4 2023)

**6.2.1 Appendix 1 - Report for Murupara Action Plan Survey**

6.2.1 Appendix 1 - Report for Murupara Action Plan Survey(Cont.)



MARCH 2024

**Response counts**

Completion rate	1
Gender	1
Ethnicity	2
Age	2
What is your relationship with Murupara?	2
How long have you lived in Murupara?	2
<b>Ranking results for each question of the survey</b>	<b>3</b>
Community Safety & Wellbeing	3
Housing	4
Community Services	5
Community Recreation Facilities	6
Community Infrastructure	7
Rangatahi/Youth	8
Community education	9
Events	10
Te Ao Māori / Arts / Culture	11
Community Connection & Leadership	12
Caring for our Environment	13
Economic Development	14
Central Business District (CBD)	15

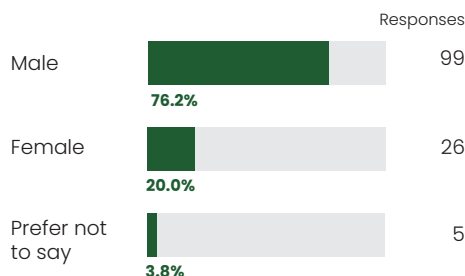
**Response counts**

Total responses **135**

Completion rate **74.8%**

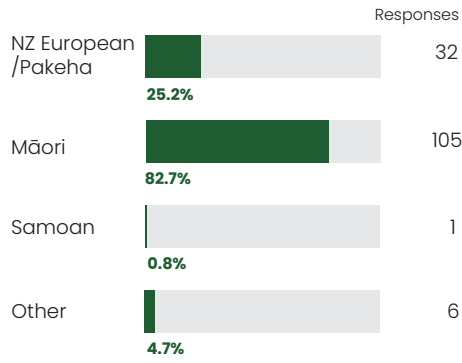


**Gender**

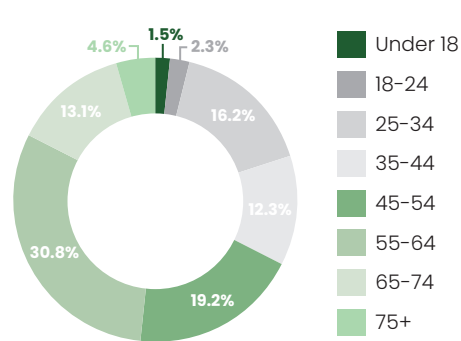


**6.2.1 Appendix 1 - Report for Murupara Action Plan Survey(Cont.)**

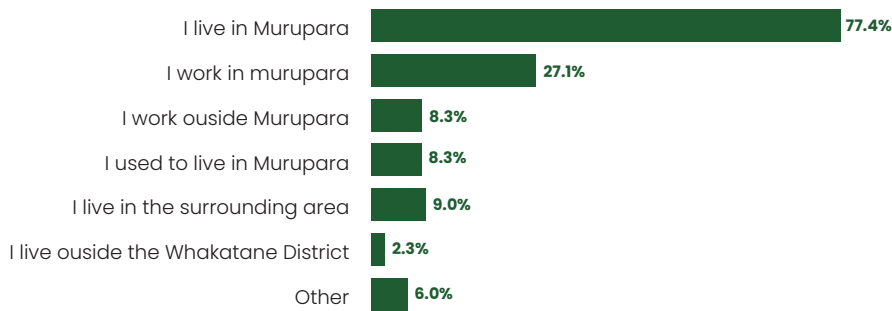
**Ethnicity**



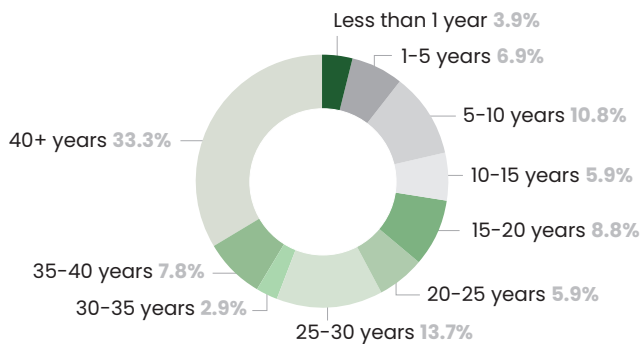
**Age**



**What is your relationship with Murupara?**



**How long have you lived in Murupara?**



6.2.1 Appendix 1 - Report for Murupara Action Plan Survey(Cont.)

# Ranking results for each question of the survey

## Community Safety & Wellbeing

Rank	Item
1	Wellbeing of local people i.e. Kaumātua
2	P free community
3	Galatea Murupara Neighbourhood support
4	Dog safety
5	CCTV cameras / speed bumps (note underway)
6	Bollards place in front of shops CBD
7	More security at Lake Aniwhenua

### Key comments:

*Police permanently in community 24/7 would prob help citizens feel safe to walk the streets. More police patrols for motor bike underage riding.*

*Children and some adults riding around on dirt bikes and 4-wheeler with no helmets and speeding.*

*Supporting whānau impacted and indirectly impacted by P is a long journey because it requires a collective solution to change behaviours. Negative behaviours are seen throughout our communities. Let's support all our Hauora services who promotes wellbeing of local people i.e. Kaumatua and Galatea/Murupara neighbourhood's support.*

*Bring back Māori wardens or similar funded groups.*

*How can community leaders collaborate with local authorities to address specific safety concerns and prioritize community needs?*

*What are some effective methods for engaging youth in initiatives aimed at promoting community safety and wellbeing, and empowering them as agents of positive change?*

*More Lighting (Need big lights on rural roads by marae and urupas) - More speed humps, Dog owners need to be more aware of their animals including horses.*

*A free kai cupboard would be a good idea. Bring back meals on wheels.*

*Water safety at the Rangitaiki River as children are down there with no adult supervision.*

*Murupara is a lovely friendly town, there is still high family violence, we need people to support whanau living in violent relationships. What can be done...?*

*Reduction in Council services + Increase in what we pay for = less money for people to afford living costs and poor health and security outcomes due to poor infrastructure ie reticulation, animal control etc while excessive spending in Council on Professional Services and Executive expenses are observed by rate payers here.*

**6.2.1 Appendix 1 - Report for Murupara Action Plan Survey(Cont.)**

## Housing

Rank	Item
1	Retirement Village / Opportunity for elderly to stay
2	Whānau are interested in purchasing the empty sections
3	More housing workshops and home ownership
4	Habitat for humanity homes

### Key comments:

*More affordable housing is needed. Along with new Jobs created.*

*Positive solution to empty sections. Whānau are returning home. Let's get the housing workshop and home ownership in to promote family security and community growth.*

*Retirement Opportunity for elderly to live.*

*What can you do to halt "outsider's" from buying our homes to do them up and sell at higher prices / renting them out for prices above market value?*

*Could explore the idea of partnering with Housing NZ to do a major development for families, single people and kaumatua. Also, more work on beautifying the town area with painting the shops, seating and planting... like the area that has been done outside the bakery. Also planting fruit trees in parks near children's playgrounds.*

*What does habitat for humanity homes cover?*

*Lots of housing stock needs maintenance and repairs. Additionally running workshops on basic trade skills for repairs and renovations.*

*Would like to see more encouragement, advice and support given to whānau considering the development of Papa Kāinga on their Whenua.*

*I'd like to see a fully funded aged care facility first and foremost but not a retirement village as such. In my mind the 2 are completely different 1 is there to care while the other is just a profit gathering venture.*

*Introduce a home ownership scheme where whānau can purchase homes on low/no interest 'rent to own' or several whānau members can enter into mortgage together, this will solve many of the social issues currently causing problems in this town.*

*Landlords & owners should have to meet a standard of repair & at least clean & cared for exterior & garden appearance.*

*We need Industry and employment HERE and therefore local people OWNING houses instead of renting from out of towners! Support whanau to put tiny homes on their whenua. Papakāinga*

*More input from the Runanga and the availability of land for Kaumatua papa Kainga and medical facility ( a wellbeing centre for the aged ??)*

*Council should know that affordable Housing is a must and getting rid of stupid red tape and moneymaking exercise not conducive to Housing those in desperate need of same.*

6.2.1 Appendix 1 - Report for Murupara Action Plan Survey(Cont.)

## Community Services

Rank	Item
1	Public transport (Bus/Train) to Taupō and Whakatāne (currently to Rotorua only)
2	Timebank of trade skills
3	Network of providers
4	Community notice board

### Key comments:

*Need bus to Kawerau and Whakatane for shops doctors' specialists' hospitals etc Kawerau access the hot pools and shopping.*

*We are under Whakatane Council, yet we are kind of invisible.*

*For me. Being re-introduced to Murupara. I don't know how to find, what is out there regarding awhi/ community support. Is there a community page, that all services can be added to. Not just the "you know you are from Murupara when" page.*

*Some of our services are trying to be better than one another, rather than working together collaboratively!!! And we notice it's all a numbers game, ticking their boxes!!! Hence why our people feel safe going to outside services to seek support.*

*Would like to see a better co-ordination and collaboration of services in Murupara and that all funding (govt or other) be provided by an Agency in Murupara not by Agencies in the cities. We shouldn't have to be accessing funding through second or third parties.*

*Public transport to Rotorua is awesome and maybe Whakatane but even I can see Whakatane wouldn't really be viable unless someone's done a feasibility study to prove me wrong but Taupo? REAP have been trying to get the Community Notice up and running which is a credit and with regards to Network Providers there are already heaps here in Murupara, we have NGO coming out the eyeballs maybe honing their services would be more beneficial rather than have more providers stepping on each other's toes only to have the client get HOHA and ditch the services being offered.*

*The food drive is awesome. love to see more assistance to pet owners, low-income families, more work created in the community for job opportunities.*

*Theres already a Murupara Services Collective. Need an accessible directory and community noticeboard available in the Civic Square somewhere for everyone to see not have to find!*

*A directory of Tradesmen in our area would be helpful.*



**6.2.1 Appendix 1 - Report for Murupara Action Plan Survey(Cont.)**

## Community Recreation Facilities

Rank	Item
1	Community Gym
2	Indoor recreation centre
3	Better skate park
4	Mountain bike track: Murupara to Whirinaki
5	Accessible water fountains/hand washing facilities around sports fields
6	Whitewater rafting

### Key comments:

*Comment there is a gym opening in January 2024 / Support the current Gym.*

*Outdoor and indoor activities encourage and supports positive healthy communities.*

*A safe hall /facility is necessary for youth to be able to participate in sports and other recreational activities. Such a hall will need a management group to provide supervision at all times.*

*A gym has recently established in the community however we are already needing a bigger space and more equipment due to the demand. We are happy to look at ways we can collaborate with council to make this possible*

*Facilities such as white-water rafting, mountain bikes etc are either out of the price range of a lot of our community and are they even relevant to our people in particular, our younger generations?*

*Recreation facilities would be a matter of looking at other Towns and what they've found most utilized and build or upgrade as required.*

*Winter heated pools all year-round sauna for the disabled diabetes overweight ppl*

*Something for the whole community to utilize including our elderly*

*Why do we heat the town pools in summer? Why not lesson the rates?*

*We need somewhere for our motor bike riders to ride.. Motorbike track for our kids,*

*Should create a crossroad bike track. Need more. For our youth. Basketball has always been good. But you might need facilitators as well.*

*Our youth need their own youth building and not at the school or on school grounds. It is very difficult to get book there. And have found it's not what you know it's who you know.*

*I would like to see additional recreation options, such as Pilates, yoga, or Tai chi classes, which could be incorporated into a gym or indoor recreation centre.*

*Murupara has to share the Murupara Area School/ Community Hall which has its problems ie: Access, rules, use and care etc! Community groups need a place that is accessible when they need it.*

*A horse-riding track would be nice, potential for an Annual Trek*

*We need our community hall back for indoor sports i.e. indoor basketball, badminton, indoor soccer, indoor bowls etc etc*



6.2.1 Appendix 1 - Report for Murupara Action Plan Survey(Cont.)

## Community Infrastructure

Rank	Item
1	Ensure our town water supply / stormwater and wastewater systems meet requirements
2	Roading and traffic calming measures are in place to reduce speed in township
3	More TLC of our public facilities

### Key comments:

*Oppose the mandatory chlorination and fluoridation of our water supply, and push for prioritising improvement in the water infrastructure through pipe replacement and fixing of leaks.*

*When the town supply gets contaminated - provide assistance to the people to clean drinking water.*

*Healthy drinking water & quieter neighbourhood expectations evenings & weekends would be welcomed*

*Promote and encourage recycling by having bins available in the township. Making drinking water more accessible to the public.*

*Shops and many buildings unkempt and grossly overdue for a complete up grade and painting. Beautify like Whakatane.*

*I have concerns that the move by the National Government to put the burden of water supply and waste water responsibility on local councils (rather than Government) could mean that areas like Murupara become less of a priority. The Government would have been better positioned and resourced to use taxes (instead of rates) for areas like Murupara.*

*Upgrade our toilet by the shop so it's more like the one by the Café. The toilets by the runanga are always clean when I have used them. Really grateful for that. Na mihi, to our person who keeps them clean. You are a valuable person.*

*All are important. Get locals to invest in stopping vandalism and looking after what we have here. Pride in our place.*

*More speed humps around town, more police presence around town 24 /7 and tougher penalties for juvenile motorcycle riders with no licenses, police power to crush motorcycles that are not road legal a properly run motor cross track out of ear shot of town zone*

6.2.1 Appendix 1 - Report for Murupara Action Plan Survey(Cont.)

## Rangatahi/Youth

Rank	Item
1	Youth centre
2	Youth sports events and Activities
3	Holiday programme for tamariki/rangatahi
4	After school care
5	Legal graffiti wall

### Key comments:

*So far great facilities here for our Rangatahi thanks to the Rūnanga*

*Supporting our rangatahi through 2,3,4. Turning negative graffiti into positive artwork through the lens of our rangatahi. We have a community hall on the school grounds, would this be facility be able to provide after school care?*

*A safe hall /facility is necessary for youth to be able to participate in sports and other recreational activities. Such a hall will need a management group to provide supervision at all times*

*Jamie and JayDee Delamare are doing some amazing mahi in this space it would be awesome to see them supported more.*

*Perhaps involve the above Tamariki/youth artists to put murals up on our shops like Katikati, Putaruru etc., Scenes depicting places of interest in and around our Area.*

*There needs to be a bike trail through an area of the bush or on land near the village as a way of allowing those with motor bike interests to practise their skills (rather than around the town)*

*Take them fishing, eeling, hunting, wood gathering, pinecone etc. Like we had to. A facility is good. But a relationship with a person/teacher/mentor... is priceless.*

*Youth voice matters. Listen to the next generation. Their voice is just as important as ours today*

*Strengthen identity and connections of rangatahi to their whenua, marae and people to know tikanga Māori and practice Māori values.*

*Encourage youths to attend workshops - many have untouched potential or financial hardship to achieve their goals*

*They all need positive & productive support from home & community so that they can have goals & expectations for their own futures.*

*Sports Pavilion - Gym/Youth and whanau Centre/ Indoor Recreation Centre? Upgrade it! Library does holiday programmes in house, others on an ad hoc basis. See YWAC in Opotiki example Check out after school care facilities in other towns. Yes please legal graffiti wall! In 2016 the Murupara Youth Leadership Projects Team overseen by CAYAD Murupara won a big award at the national Trustpower awards in Dunedin which they were escorted to by then Mayor Tony Bonne. They should have gone on to run youth led programmes such as the Youth Centre but didn't. Evenings and weekend hours are best times. 'Youthspace' are the only group running after school activities for youth and are not funded.*

*Education education education, teaching the right things in our kura, making learning more fun take the boredom out of learning*



**6.2.1 Appendix 1 - Report for Murupara Action Plan Survey(Cont.)**

## Community education

Rank	Item
1	Trade training learning centre
2	Adult education: basic life skills / regain skills
3	Sports academy / pathways
4	Tertiary learning opportunities
5	Schools that share / teach local history
6	Dog owners training night

### Key comments:

*More trades courses for those returning to work and our youth leaving school so we don't have to send them into town to learn.*

*Succession planning to build trade skill industry in Murupara.*

*Youth to have the opportunity to learn financial management skills such as budgets, interest rates*

*Car seat education desperately needed.*

*Prioritise things that will stabilise the overall safety & wellbeing of this community for good of all. Perhaps anti-drug classes in schools & community*

*There is a real need for basic life education, gaining driving licences (which ties in with literacy), and budgeting skills, but also career pathways that lead to employment or self-reliance.*

*Such a pity that Rangitahi College wasn't utilised as a tertiary education centre. What plans does the runanga have for this building to benefit the community?*

*This town lost a level 4 accredited (NQF) private training establishment with a broad scope - Business, Forestry, Tourism, Māori Performing Arts and links to universities at the hands of an incompetent Manager and the then trustees. What a waste! Community Education is important (currently Eastbay Reap)*

### 6.2.1 Appendix 1 - Report for Murupara Action Plan Survey(Cont.)

## Events

Rank	Item
1	Regular community days
2	Sport and Recreation events
3	Help the neighbour days (strong community bonds)
4	Markets / Flea Markets / Yearly Gala days
5	Xmas parade and carnivals
6	Create working group to deliver more events
7	Social celebrations / Local bands
8	Monthly competitions i.e. wood chopping competition
9	Community Awards

### Key comments:

*I have prioritized as events throughout the year finishing with Xmas parade as the celebration for community spirit, rather than which is more important than the other.*

*My community events would be to get some of the youth and People on work benefits to help paint our houses fences for those Kaumatua unable to do the same. We must look at creating jobs.*

*I wonder whether there is an enhanced way to communicate about events, particularly to those of us not using social media.*

*There are events happening in our community not everyone gets informed about. need for community notice board also what has happened to our community newsletter delivered to letterboxes?*

*Events that can generate revenue and work to the locals.*

*Other events: Outdoor Concert. An outdoor movie night. Tug o war comp*

6.2.1 Appendix 1 - Report for Murupara Action Plan Survey(Cont.)

## Te Ao Māori / Arts / Culture

Rank	Item
1	Connection of our children back to whenua through education around Marae Kai
2	Capture the history of Murupara including industry (forestry) timelines / to regain pride in history
3	Local town kapa haka
4	Sculpture / 3D Art / Murals / Museum / Hall of fame

### Key comments:

*History shows Culture is alive and well. What we need now is equality there are after all 160 ethnicities in NZ.*

*Te reo me o nga tikanga*

*Let's create a Murupara kapa haka group*

*Employ a youth worker/artist to organise youth to paint murals around town that connect with local history and future community aspirations museum is a good idea.*

*Vital to self-esteem & cultural knowledge but also need to be more accepting to newcomers that are NOT of Māori decent.*

*Would love to see murals etc done by the kids. Gardens designed & planted by them.*

*Community pride and connections. All cultures should be celebrated.*

*Learn about our local flora and fauna.*

*Local history, iwi history, whakapapa, hapu history, Rohe (area ) history, Kingi tanga movement, treaty history, farm ballots history etc*

**6.2.1 Appendix 1 - Report for Murupara Action Plan Survey(Cont.)**

## Community Connection & Leadership

Rank	Item
1	Empowering community through more engagement and connection with Whanau
2	Claim back our town ownership
3	Collaboration/Sharing ideas and building relationships
4	A more inclusive community model to help change apathy

### Key comments:

*Change behaviours being supported by 2,3,4 rather priority of order.*

*Local organizations, business and services collaborating and communicating via engagement plan. If our community see that our entities are doing it than it will encourage our community to engage more.*

*Need people. We need to support the facilitators 100%. They will be the ground breakers and support networks.*

*A full wash & restart for this community is sorely needed.*

*Perhaps a Youth Leadership Course. Ask the children what they would like to go forward.*

*Apathy runs terribly here, need to change attitudes.*

**6.2.1 Appendix 1 - Report for Murupara Action Plan Survey(Cont.)**

## Caring for our Environment

Rank	Item
1	Zero waste strategy put in place to reduce our waste and recycle
2	Address dumping of rubbish along our river in bush - Pick up rubbish days / Clean town / Clean up empty sections.
3	Free access to forest and firewood
4	Better vision for park and reserves planning i.e. Tree planting (names of streets), plant selection and more gardens.
5	No 1080/Autonomy of forest assets: timberlands and pumicelands
6	Clean up Lake Aniwhenua.

### Key comments:

*Make companies and entities accountable for enforcing Te mana o Te Wai - having plans including returning whenua back to acceptable standard*

*Workshops on recycling and reducing waste would help bring more awareness to the Kaupapa / Education sessions on care for the Environment, facilitating reduction in waste rather than enforcement.*

*Woodchopping event to combine with a whanau day i.e firewood chopping and delivery? A one-day event where access can be controlled.*

*A place to take toxic and poisonous chemicals tyres etc to be discarded safely for humans our environment and animals etc*

*Continued free dump.*

*Volunteer groups to help pick up rubbish along our highway, upgrade our oak street park.*

*Encouraging home gardening composting and animals for the table (chickens, rabbits) is time better spent as it encourages community resilience.*

*Love the zero-waste strategy, recycled shop. Fines for people caught dumping.*

**6.2.1 Appendix 1 - Report for Murupara Action Plan Survey(Cont.)**

## Economic Development

Rank	Item
1	Locally owned businesses, enterprise & more shops (Laundromat/ Hairdresser/ Butcher/ Juice bar/specialized cheese, meat/dairy products/organics/Own town products.
2	Entrepreneurial help for business start-ups, funding pathways.
3	Small business support hub
4	Tourism Ventures / Eco Tourism / Trout breeding / Adrenalin Park /Airport
5	New industry (employment) Water bottling plant/Fiber board company (Forestry)

### Key comments:

*Water bottling controversial. Don't support Trout breeding. Our Tuna is our taonga. Preserve our water it is to preserve our mokopuna and future generations lives and future, water is eternal life without life dies so we need to preserve it period, no price on our water it is for all kiwi New Zealanders*

*New business ideas: Trout breeding plant, eel breeding plant. meat industry, more tourism (mountain biking, zip line and tree walks, laundromat, bank, new world*

*There is a need for a massive investment in kai production for things like pumpkin, kamo kamo, Māori potatoes and many other fruit and vegetables. This could provide employment and a cooperative could be set up to make pickles jams etc for the community to buy.*

*Need APPRENTICESHIPS CAREERS THINK TANKS Contracts of local services to local people.*

*Involve our farming community more farming as a career etc*



6.2.1 Appendix 1 - Report for Murupara Action Plan Survey(Cont.)

## Central Business District (CBD)

Rank	Item
1	Town beautification / Revitalization of the town
2	Welcome signs / Local icon
3	Best street awards/Beautify town
4	Shopping centre/Late-night shopping.

### Key comments:

*A new shopping centre (priority 1) / It needs to be upgraded with our shopping centre looks run down.*

*Welcome signs made locally.*

*Combining late night shopping with events that bring community together - bands, competitions - maybe late night shopping once a month not weekly so is still novelty not same old, same old.*

*Brighten up our CBD area with lights, carvings, sculptures, nice welcome. Beautify it paint it make it colourful, gardens local artist sculptures, etc*

*A nice place to hang out more trees shelter & shade functional bus stop shelter for our kaumātua encourage more shops, maybe on a two day a week lease or have a stall area for hire to encourage small businesses or artisan crafts etc*

*Planted heavy machinery tyres, painted up by residents of all ages. Neighbourhood Watch Patrol in town.*

**6.2.2 Appendix 2 - Dot Loves Data – Community Compass Report – Whakatāne District (Q4 2023)**

**6.2.2 Appendix 2 - Dot Loves Data – Community Compass Report – Whakatāne District (Q4 2023)**

**6.2.2 Appendix 2 - Dot Loves Data – Community Compass Report – Whakatāne District (Q4 2023)(Cont.)**



6.2.2 Appendix 2 - Dot Loves Data – Community Compass Report – Whakatāne District (Q4 2023)(Cont.)




# Summary

Below we've presented a summary of Whakatane District's key metrics this quarter:

 New Business Registrations this month


 **18.0**

As of December 2023, Whakatane District saw 18.0 new business registrations, a decrease of 43.75% compared with September 2023.

 Years to save for a house deposit

 **12.0**

As of December 2023, it would take 12.0 years to save for a 20% home deposit in Whakatane District, an increase of 1.89% compared with September 2023.

 Gambling spend per capita


 **\$118**

As of September 2023, an average of \$118.0 was spent by individuals over 18 years in Whakatane District through electronic gaming machines, an increase of 2.71% compared with June 2023.

 Crime rate

 **13.4**

In December 2023, Whakatane District had a crime rate of 13.4 incidents per 10,000 people, an increase of 7.98% compared with September 2023.

 Deprivation Index

 **9.0**

As of December 2023, the deprivation within Whakatane District is 9.0 and this is unchanged since November 2023.

 Job seeker support rate

 **11.2%**

In December 2023, 11.2% of the working population (15-64 years) in Whakatane District claimed Job Seeker Support, an increase of 2.55% compared with December 2022.

 Trending Up  Trending Down  Improving  Worsening  No Change

**6.2.2 Appendix 2 - Dot Loves Data – Community Compass Report – Whakatāne District (Q4 2023)(Cont.)**

 **Economy**

△ Trending Up ▽ Trending Down ● Improving ● Worsening — No Change

**Key Pillar Changes**

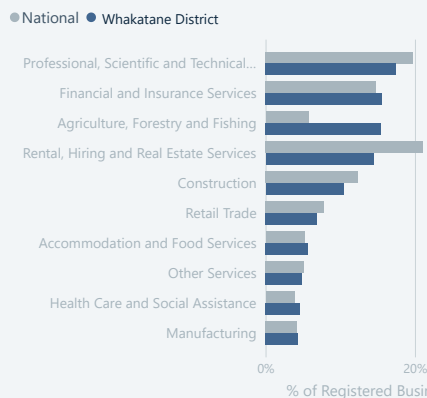
New Business Registrations this month	Dec 2023	<b>18.0</b>	▼ 43.75%	% change is from September 2023
Business Deregistrations this month	Dec 2023	<b>10.0</b>	▼ 54.55%	% change is from September 2023
Total tourism spend this quarter	Jul 2023	<b>\$21.5M</b>	▼ 22.94%	% change is from April 2023

**Total number of businesses registered to date**



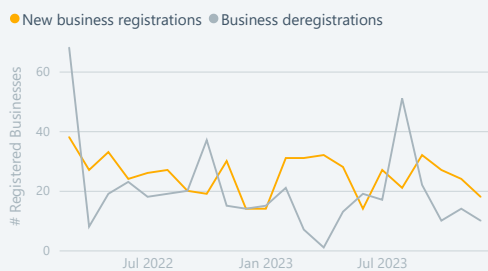
As of December 2023 there were 5051 registered businesses in Whakatane District. Over the last 12 months the number of registered businesses has increased by 99. Nationally, the number of registered businesses has increased by 1.65%.

**Distribution of registered businesses by industry**



Professional, Scientific and Technical Services is the largest industry operating in Whakatane District and makes up 15.2% of all currently registered businesses.

**Business openings and closings in the last year**



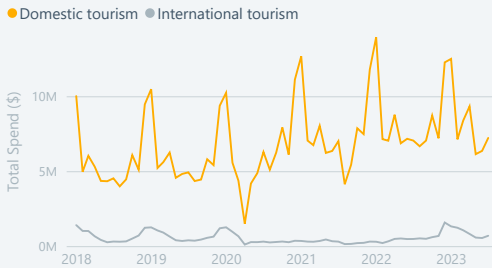
Comparing December 2023 with December 2022 Whakatane District has seen an increase in the number of new business registrations of 28.6% and a decrease in the number of business deregistrations of 28.6%.

6.2.2 Appendix 2 - Dot Loves Data – Community Compass Report – Whakatāne District (Q4 2023)(Cont.)

 Economy

△ Trending Up ▽ Trending Down ● Improving ● Worsening — No Change

Tourism spend this quarter



In July 2023, \$7.9M was spent in Whakatane District from domestic and international visitors to the district. Domestic tourism made up 91.2% of total tourism spend, and has increased by 2.49% since the same time last year, whereas international tourism has increased by 44.55% in the same time period.

Visiting regions with the greatest spend

Visiting region	\$ Change	Spend
Gisborne	▲ \$206K	\$1.6M
Waikato	▼ \$799K	\$3.6M
Auckland	▲ \$340K	\$3M
Wellington	▼ \$47K	\$680K
Bay of Plenty	▼ \$688K	\$8.2M

This quarter, the largest spend from domestic tourists visiting Whakatane District came from the Bay of Plenty region, with tourists spending \$8.2M. This represents a decrease of \$688K since the same quarter last year.

Visiting regions with the greatest % change

Visiting region	\$ Change	Spend
Marlborough	▲ \$53K	\$94K
Taranaki	▲ \$102K	\$262K
West Coast	▼ \$17K	\$13K

This quarter, Whakatane District saw the greatest % change in domestic tourism spend from those visiting from the Marlborough region since the same quarter last year, with a \$53K increase in spend.

**i** Domestic tourism spend is calculated using the monthly spend of in-person electronic card transactions in the district, which come from individuals living outside of the district and whose own home district's largest urban centre is at least 40km away.

Note that our source of tourism spend data has been deprecated and no longer updating. DOT are seeking an alternative replacement.

Visiting countries with the greatest spend

Visiting country	\$ Change	Spend
Africa and Middle East	▲ \$38K	\$59K
Australia	▼ \$158K	\$625K
Rest of Europe	▲ \$56K	\$117K
United Kingdom	▲ \$103K	\$422K
United States of America	▲ \$137K	\$301K

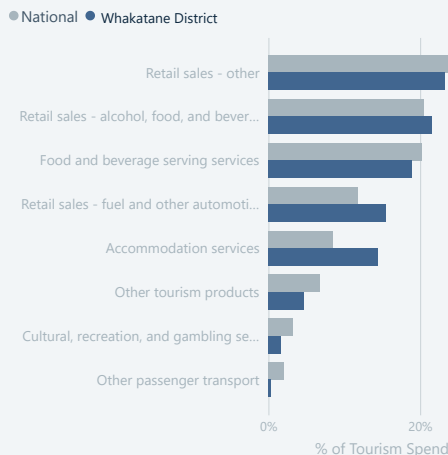
This quarter, the largest spend from international tourists visiting Whakatane District came from Australia, with tourists spending \$625K. This represents a decrease of \$158K since the same quarter last year.

Visiting countries with the greatest % change

Visiting country	\$ Change	Spend
Korea	▲ \$982	\$982
Japan	▲ \$26K	\$26K
China	▲ \$14K	\$15K


This quarter, Whakatane District saw the greatest % change in international tourism spend from those visiting from Korea since the same quarter last year, with a \$982 increase in spend.

Tourism spend by industry



In Whakatane District tourists spent the most on Retail sales - other this quarter, which was 23.2% of all tourism spend. This is 13.8% smaller than the national proportion.

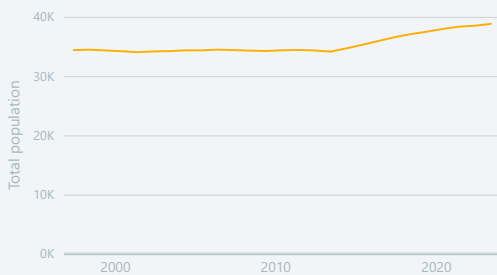
6.2.2 Appendix 2 - Dot Loves Data – Community Compass Report – Whakatāne District (Q4 2023)(Cont.)

 Demographics

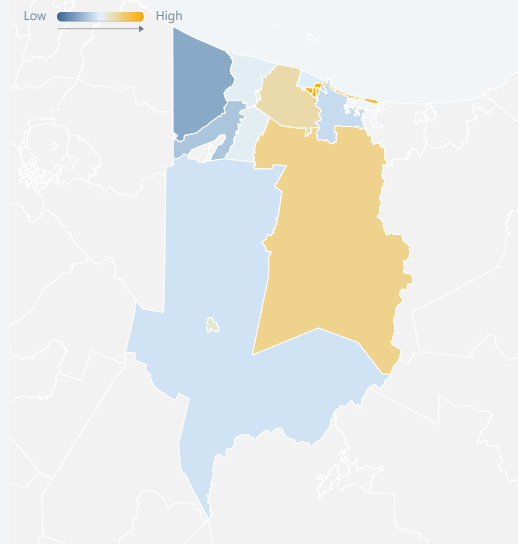
Estimated population

**38.82K**

Is the estimated total population in Whakatane District in 2023. The population in the area has increased by 0.8% or 310 people since 2022.



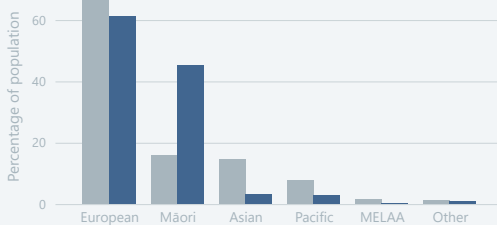
Population distribution



In June 2023, Galatea saw the greatest change in population, with an increase of 7.6% since June 2022.

Ethnic distribution

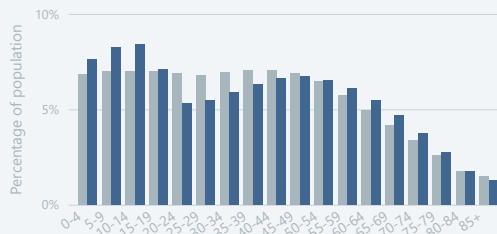
● National ● Whakatane District



As of March 2018 the largest ethnic group in Whakatane District is European (61.1%), 9.7% less than the national percentage. The ethnicity that has had the greatest change since March 2013 is MELAA, increasing by 88.24%.

Age distribution

● National ● Whakatane District



As of June 2023 the largest age band in Whakatane District is 10-14 (7.5%), 14.2% larger than the national distribution. The age band that has had the greatest change since June 2022 is 75-79, increasing by 5.79%.

**6.2.2 Appendix 2 - Dot Loves Data – Community Compass Report – Whakatāne District (Q4 2023)(Cont.)**



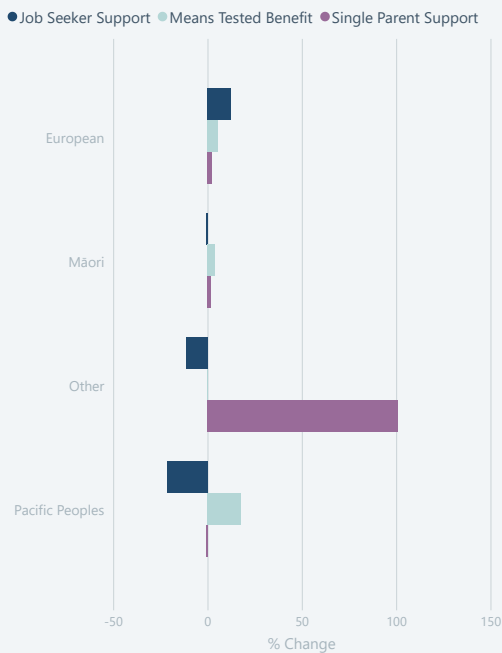
# Employment

△ Trending Up ▽ Trending Down ● Improving ● Worsening — No Change

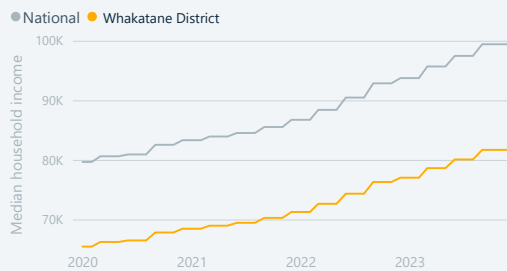
## Key Pillar Changes

Job seeker support rate	Dec 2023	<b>11.2%</b>	▲ 2.55%	% change is from December 2022
Means tested benefit rate	Dec 2023	<b>4.4%</b>	▲ 5.99%	% change is from December 2022
Sole parent support rate	Dec 2023	<b>4.8%</b>	▲ 2.01%	% change is from December 2022

## Change in benefit rates by Ethnicity



## Median Household Income over time



As of December 2023, the median household income (adjusted for inflation) in Whakatane District was \$81,693. This is 17.8% less than the national median.

Within Whakatane District, the benefit rate by ethnicity with the greatest increase in the last 12 months was Single Parent Support for Other ethnicities (Asian, MELAA and other), up 101.02% to a value of 1.23 claimants per 100 working adults (15-64yrs). Comparatively, Job Seeker Support for Pacific Peoples saw the greatest decrease over the last 12 months, down 21.56% to 8.7 claimants per 100 working adults.



6.2.2 Appendix 2 - Dot Loves Data – Community Compass Report – Whakatāne District (Q4 2023)(Cont.)

# Housing

△ Trending Up ▽ Trending Down ● Improving ● Worsening — No Change

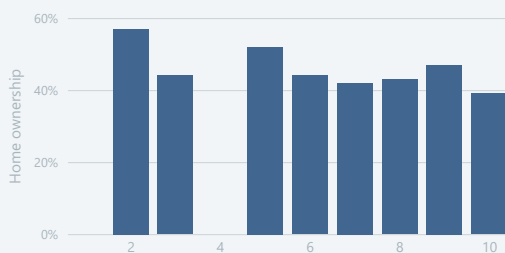
## Key Pillar Changes

Years to save for a house deposit Dec 2023 **12.0** ▲ 1.89% % change is from September 2023

Rental affordability (% of income spent on rent) Dec 2023 **30.9%** ▼ 0.26% % change is from September 2023

Purchasing affordability (% of income spent on mortgage repayments) Dec 2023 **9.3%** ▲ 2.01% % change is from September 2023

## Home Ownership by Deprivation Index



In Whakatane District, communities with a deprivation index of 2 have the highest rates of home ownership. The home ownership rate in these communities is 1.5 times greater than those communities with a deprivation index of 10 (the deprivation decile with the lowest home ownership rate). Deprivation and home ownership are as at March 2018.

## Greatest Change in Purchasing Affordability

Matata-Otakiri saw the greatest change in the percentage of income spent on mortgage repayments, with a 13.1% decrease over the last 3 months. Of these communities, Allandale was the most unaffordable in December 2023, with 12.9% of annual household income spent on mortgage repayments.

Community	% Change	Purchasing Affordability
Allandale	▲ 6.61	12.90
Coastlands	▼ 9.28	8.80
Matata-Otakiri	▼ 13.10	7.30
Murupara	▲ 12.82	4.40
Ohope	▼ 2.68	10.90


## Greatest Change in Rental Affordability

Multiple communities saw the greatest change in the percentage of income spent on rent over the last 3 months, with a 0% unchanged. Of these communities, Edgecumbe was the most unaffordable in December 2023, with 27.1% of annual household income spent on rent.

Community	% Change	Rental Affordability
Edgecumbe	— 0.00	27.10
Manawahe	— 0.00	18.20
Matata-Otakiri	— 0.00	25.90
Onepu Spring	— 0.00	14.30
Thornton-Awakeri	— 0.00	20.80

**i** Purchasing affordability is the percentage of annual median household income that would be spent on mortgage repayment (based on purchasing at the median house price with a 20% deposit over 30 years assuming a fixed interest rate of 4%). Rental affordability is also based on the median annual household income.

6.2.2 Appendix 2 - Dot Loves Data – Community Compass Report – Whakatāne District (Q4 2023)(Cont.)

 Education

△ Trending Up ▽ Trending Down ● Improving ● Worsening — No Change

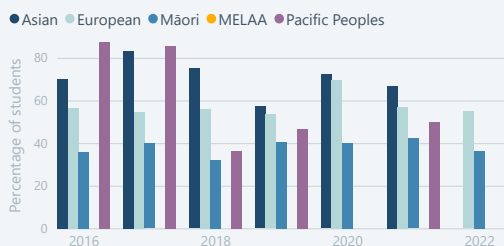
Key Pillar Changes

Secondary school retention Jan 2022 **68.0%** ▼ 8.61% % change is from January 2021

Secondary school with highest proportion of students leaving with NCEA level 3 Jan 2022 **Trident High School**

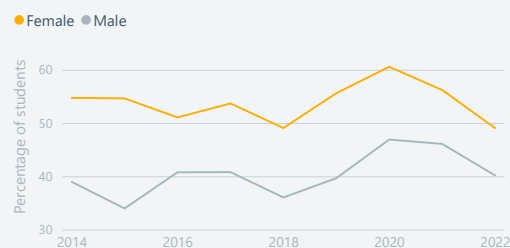
Ethnicity with greatest change in secondary school retention Jan 2022 **Asian** ▼ 100% % change is from January 2021

School leavers with NCEA3 level by ethnicity



In 2022, European students in Whakatane District had the greatest proportion of students leaving with NCEA3. This is 1.51 times larger than Māori students, who have the lowest proportion of students leaving with NCEA Level 3. Māori students have seen the greatest change in NCEA Level 3 pass rates, with an increase of 5.6%. Māori NCEA Level 3 pass rates in Whakatane District are 102% of National Māori rates.

School leavers with NCEA3 level by gender



Since 2014, on average the percentage of students leaving with NCEA Level 3 in Whakatane District for female students has been 1.33 times larger than male students. In 2022, the percentage of students leaving with NCEA Level 3 for female students compared with male students was less than average. Compared to national figures, in 2022 the pass rate in Whakatane District were lower for both females and males.

Schools with greatest change in NCEA3 pass rate

In 2022, the school with the greatest change in the percentage of students leaving with NCEA Level 3 (pass rate) since 2021 was Trident High School, with a 7.41% decrease. Note that the table includes only those schools with more than 50 students.

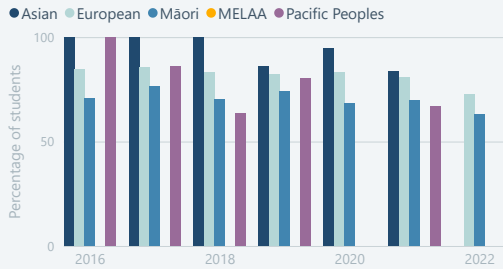
School	% Change	Pass Rate
Trident High School	▼ 7.41	48.33
Whakatane High School	▼ 3.76	47.77

6.2.2 Appendix 2 - Dot Loves Data – Community Compass Report – Whakatāne District (Q4 2023)(Cont.)

 Education

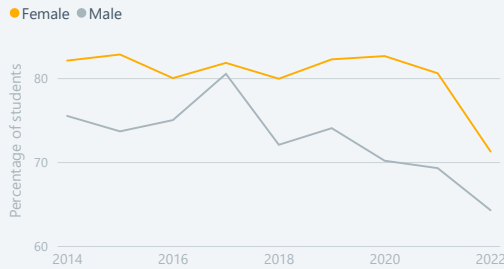
△ Trending Up ▽ Trending Down ● Improving ● Worsening — No Change

Secondary school retention by ethnicity



In 2022, European students in Whakatane District had the greatest retention rate. This is 1.15 times larger than Māori students, who have the lowest retention rate. Māori students have seen the greatest change in retention, with an increase of 2.4%. Māori retention rates in Whakatane District are 97% of National Māori rates.

Secondary school retention by gender



On average, since 2014, the retention rate in Whakatane District of female students has been 1.11 times larger than male students. In 2022, the retention rates of female students compared with male students has remained the same as the average. Compared to national figures, in 2022 the retention rates in Whakatane District were lower for both females and males.

Schools with greatest change in retention

In 2022, the school with the greatest change in retention rate since 2021 was Trident High School, with a 9.45% decrease. Note that the table includes only those schools with more than 50 students.

Community	% Change	Retention rate
Trident High School	▼ 9.45	68
Whakatane High School	▼ 5.46	70

**i** Education data is released by Education Counts at the end of each year, and pertain to the year prior to release.

**i** Secondary school retention is defined as the percentage of secondary school leavers who are at least 17 years of age.

6.2.2 Appendix 2 - Dot Loves Data – Community Compass Report – Whakatāne District (Q4 2023)(Cont.)

# Deprivation

△ Trending Up ▽ Trending Down ● Improving ● Worsening — No Change

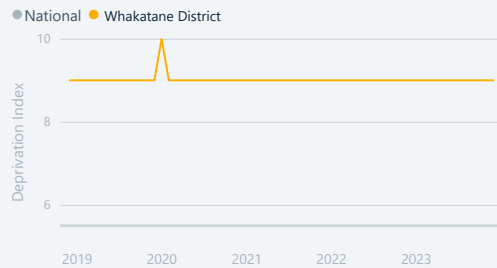
## Key Pillar Changes

Deprivation Index Dec 2023 **9.0** 0% % change is from November 2023

Community with greatest decrease in deprivation score Dec 2023 **Trident** 2.35% % change is from December 2022

Community with greatest increase in deprivation score Dec 2023 **Mokorua Bush** 1.46% % change is from December 2022

## Comparison to National Deprivation Index



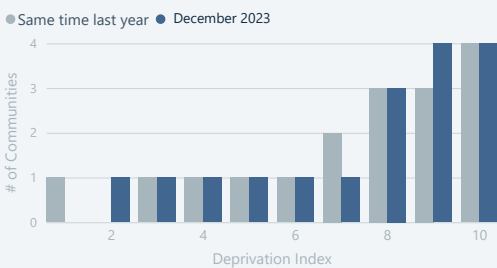
Compared to the same time last year, the deprivation index of Whakatane District has seen no change by 0%, and is now 9 in December 2023. The deprivation index is 63.6% above the national median index of 5.5.

## Communities with the Greatest Change

Community	% Change	Depr. score
Trident	2.35	1,110.24
Waingarara-Waimana	1.89	1,288.53
Mokorua Bush	1.46	897.29
Allandale	1.38	1,091.47
Edgecumbe	1.27	1,054.11

The community with the greatest change in deprivation score since the same time last year was Trident, with a 2.4% decrease.

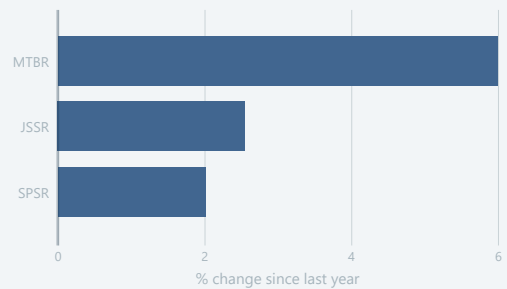
## Distribution of Deprivation Index



In Whakatane District, 64.7% of the population live in highly deprived communities (deprivation index 8-10), whereas 11.8% live in high socio-economic performing communities (deprivation index 1-3).

Each month, small geographical areas are assigned a deprivation score. These areas are then assigned a deprivation index through deciles. A deprivation index of 1 represents the least deprived areas and a deprivation of 10 the most deprived.

## Benefit Deprivation Indicators



The benefit deprivation indicator that has changed the most in the last year is Means Tested Benefit Rate (MTBR) which saw a 5.99% increase. The bars above represent Single Parent Support rate (SPSR), Means Tested Benefit rate (MTBR) and Job Seeker Support rate (JSSR).

6.2.2 Appendix 2 - Dot Loves Data – Community Compass Report – Whakatāne District (Q4 2023)(Cont.)

**Crime**

△ Trending Up ▽ Trending Down ● Improving ● Worsening — No Change

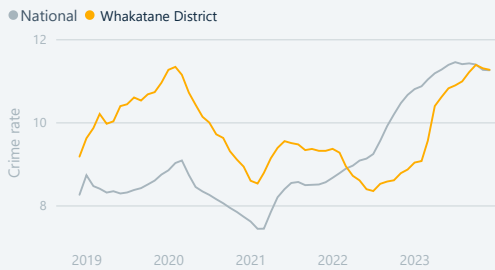
Key Pillar Changes

Crime rate Dec 2023 **13.4** ▲ 7.98% % change is from September 2023

Crime type with the greatest change in crime rate Dec 2023 **Robbery, Extortion and Related Offences** ▲ 27.06% % change is from September 2023

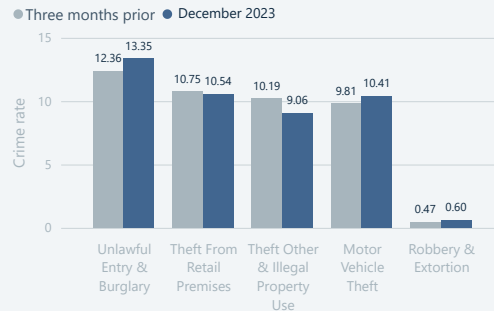
Community with greatest change in crime rate Dec 2023 **Wainui** ▲ 29.79% % change is from September 2023

Comparison to National Crime Rate



Compared with the same time last year the crime rate in Whakatane District has seen no change by %, and is now as at December 2023. The crime rate is % same as the national rate of .

Crime Types with the Greatest Change



Within Whakatane District, the most prevalent type of crime in December 2023 was 'Unlawful Entry/Burglary/Breaking & Entering'. The type of crime that had the greatest change in the last 3 months was 'Robbery, Extortion and Related Offences', with an increase of 27.1%.

Crime Rate by Deprivation Index



In Whakatane District, communities with a deprivation index of have the highest crime rate. The crime rate in these communities is times higher than those with a deprivation index of , the group with the lowest crime rate. Communities with a deprivation index of have seen the greatest change in their crime rate over the last 3 months, with of %.

**i** Crime rate is defined as the the number of victimisations over the last 12 months per 10,000 people

Communities with Greatest Change

Community	% Change	Crime rate
Wainui	▲ 29.79	34.6
Onepu Spring	▲ 22.03	27.0
Mokorua Bush	▲ 14.93	13.6
Waingarara-Waimana	▲ 11.17	23.9
Trident	▲ 10.94	53.7

Wainui saw the greatest change in crime rate over the last 3 months in Whakatane District, with an increase of 29.8%.

## 6.2.2 Appendix 2 - Dot Loves Data – Community Compass Report – Whakatāne District (Q4 2023)(Cont.)

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- Attempt to re-identify or de-aggregate any of the Insights or any data forming part of the Insights.
- Disclose the Insights, the data comprising the Insights, or the existence of any aspect of the Insights, to any other person without the prior written consent of DOT Loves Data Limited.

### 6.3 MCB Discretionary Funds – April 2024

#### 6.3 MCB Discretionary Funds – April 2024



To: **Murupara Community Board**

Meeting Date: **Monday, 8 April 2024**

Author: **S French / Senior Governance Support Advisor**

Authoriser **C Viljoen / Manager Governance Services**

#### 1. Reason for the report - *Te Take mō tēnei rīpoata*

Three applications have been received seeking funding from the Murupara Community Board Discretionary Fund. The applications are attached to this report and the applicants have been invited to attend the meeting to speak to their applications.

#### 2. Recommendations - *Tohutohu akiaki*

1. **THAT** the MCB Funding Application – April 2024 report be received; and
2. **THAT** \$\_\_\_\_\_ be allocated from the Murupara Community Board Discretionary Fund to the Ministry of Inspiration for the NZ Aquabots in the Murupara Community.
3. **THAT** \$\_\_\_\_\_ be allocated from the Murupara Community Board Discretionary Fund to Te Ika Whenua Hauora Incorporated Society for TIWH Mental Health Education and Awareness.
4. **THAT** \$\_\_\_\_\_ be allocated from the Murupara Community Board Discretionary Fund to Rangitahi Urupa to assist with costs of removing the large blue gums trees along the urupa boundary.

#### 3. Criteria

The criteria for the Community Board Discretionary Fund are:

- No retrospective funding applications will be considered.
- Supporting documentation on how you calculated your costs is required to justify the amount sought.
- Applications will be considered at the next appropriate Community Board meeting.
- The project must be held within the community board area you are seeking funding for
- The Community Board has the option to collaborate with other Boards in the joint funding of major projects.
- Grants of up to \$1,000 may be considered to support groups attending international or national events.
- Boards generally lean towards funding an annual or biannual event once but reserve the right to consider each one on a case-by-case basis.
- A “guarantee against loss” may be offered to support an event that may require either seeding or back up finance – this is to give you confidence that funds up to the value offered will be available following the event if it runs at a loss.

### 6.3 MCB Discretionary Funds – April 2024(Cont.)

- Applicants will be invited to attend the Public Forum at the commencement of the Board meeting the application will be considered at to provide a brief overview of the application. You will be notified of the time and date prior to the meeting.
- If successful, applicants will be required to use the relevant Community Board logo on advertising material and other items associated with the event or project to acknowledge the grant made.
- A declaration of expenditure and project report is required once the project has been completed.
- Funds not uplifted within six months from the allocation date will lapse.
- Applications are accepted throughout the year subject to funding availability.

## 4. Funding Application

### 4.1. Ministry of Inspiration – NZ Aquabots in Murupara

The Ministry of Inspiration is a charity who delivers STEAM (Science, Technology, Engineering, Arts, Maths and Social Sciences) in a fun and creative environment. Their mission is to inspire young minds to be curious, and to grow and to be challenged through STEAMS learning.

STEAMS Kit is a portable box of hands-on, one-hour technology lessons with an engaging series of STEAMS projects involving light, sound, and movement that encourage tamariki to develop electronic and programming understanding.

NZ Aquabots is a nationwide programme for school aged students tamariki and rangitahi in New Zealand. Teams of 3-4 design and build an underwater robot then competes in various challenges around a theme, this year the theme has been set as 'how we respond to increase floodwater'.

The Ministry of Inspiration has provided a project plan to engage with schools in the area to participate in the local practice sessions and then onto the Eastern Bay of Plenty Regional competition. They are seeking a grant of **\$3,460.92** to support NZ Aquabots within the Murupara community.

### 4.2. Te Ika Whenua Hauora Incorporated – TIWH Mental Health Education and Awareness

Te Ika Whenua Hauora Incorporated has been operating since 1986 and provides a range of health and social services relevant to the community and overall environment well-being. The intention of the programme is to empower the local community to live well and keep well at home, to educate people and provide resources to assist with their wellbeing. They will be having a Mental Health Awareness week from the 23-27 September 2024.

The group is seeking a grant of **\$320** to support this Kaupapa.

Te Ika Whenua Hauora Incorporated have received the following funding assistance from the Board (GST exclusive) in the previous three years:

2023	\$2,000	Water Sports 2024 10 <sup>th</sup> Anniversary
2023	\$1,800	Kaumatua Christmas Luncheon
2022	\$ 900	Social Touch
2022	\$2,500	Rheumatic Fever
2022	\$1,500	Kaumatua Christmas Luncheon



### **6.3 MCB Discretionary Funds – April 2024(Cont.)**

#### **4.3. Rangitahi Urupa**

Rangitahi Urupa is a Māori Reservation. Newly appointed Trustees administer the urupa for the wellbeing of all connected to the land. The Committee are planning to enhance the area over the long term; however, they have identified a critical priority where the trees on the boundary require removal as they pose a threat to the health and safety of community members that visit the urupa. They are seeking funding of **\$8875.00** to contribute towards costs for the tree removal.

## **5. Significance and Engagement Assessment - *Aromatawai Pāhekoheko***

### **5.1. Assessment of Significance**

The decisions and matters of this report are assessed to be of low significance, in accordance with Council's Significance and Engagement Policy.

### **5.2. Engagement and community views**

There is no requirement to consult or engage on allocation of the Board's discretionary funds.

Engagement on this matter is not being undertaken in accordance with Section 6.1 of the Council's Significance and Engagement Policy. This states that the Council will not consult when the matter is not of a nature or significance that requires public engagement.

## **6. Considerations - *Whai Whakaaro***

### **6.1. Financial/budget considerations**

The current balance of the Murupara Community Board Discretionary Fund is approximately \$8075.39.

### **6.2. Strategic alignment**

No inconsistencies with any of the Council's policies or plans have been identified in relation to this report.

### **6.3. Climate change assessment**

The decisions and matters of this report are assessed to have low climate change implications and considerations, in accordance with the Council's Climate Change Principles.

### **6.4. Risks**

Projects associated with the applications may be delayed or downsized.

## **7. CONCLUSION**

Members now need to consider whether to support the applications and if so, the amount of that support.


**6.3.1 Application - Ministry of Inspiration - NZ Aquabots Murupara**

**Attached to this report:**

- Application for Funding – Ministry of Inspiration
- Application for Funding – Te Ika Whenua Hauora Incorporated
- Application for Funding – Rangitahi Urupa

**6.3.1 Application - Ministry of Inspiration - NZ Aquabots Murupara**

6.3.1 Application - Ministry of Inspiration - NZ Aquabots Murupara(Cont.)

 **Discretionary Funds Application Form**

**1 CONTACT DETAILS**

1.1 Name of your organisation: *The ministry of Inspiration*

Phone: [REDACTED]	Fax:
Email: <i>jessica@ministryofinspiration.org</i>	Website: <i>www.ministryofinspiration.org</i>
Postal address for correspondence: [REDACTED]	

1.2 Name of principal contact: *Jessica Cathro*

Position held in group: *Managing Director - North Island*

Phone (day): [REDACTED]	Fax:
Mobile: [REDACTED]	Email: <i>jessica@ministryofinspiration.org</i>

1.3 Name of secondary contact: *Amy Cornelisen*

Position held in group: *Founder + Chief Inspiration officer*

Phone (day): [REDACTED]	Fax:
Mobile: [REDACTED]	Email: <i>amy@ministryofinspiration.org</i>

**2 ABOUT YOUR ORGANISATION**


2.1 How long has your organisation been operating? *12 years*

2.2 What are your group's main objectives and activities?

*deliver STEAMs (science, technology, engineering and math) experiences to students who might not otherwise be able to access them. please see attached*

2.3 Is your group GST registered? No  Yes  Yes, GST [REDACTED]

6.3.1 Application - Ministry of Inspiration - NZ Aquabots Murupara(Cont.)

 **Discretionary Funds Application Form**

**3 ABOUT YOUR FUNDING REQUEST**

3.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):  
*NZ Aquabots in Murupara community*

3.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal):  
*- offer 2 for 1 aquabot kits  
- deliver build days in Murupara + Galatea + Te Whaiti school  
- support practice day in Murupara  
- invitation to regional in Whakatane  
Please see project plan attached*

3.3 How long does the project, service or proposal run?  
Ongoing:  Starts: *22nd July 2024*  
Finishes: *14th September 2024*

- 3.4 Funding Description – tick the appropriate boxes
- Provision of seeding funding for a community event
  - Support for a Community Project
  - Purchase of works of art for public reserves
  - Project associated with youth or the elderly
  - Facility development or upgrade - including property owned by community organisations
  - Pride and beautification project within the community
  - Board generated project, event or initiative
  - Promotion and advertising
  - Attendance at National or International Competition

3.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.  
*travel from Rotoma to Murupara increases emissions  
The theme for NZ Aquabots 2024 is how to combat rising sea/lake/river levels from climate change and so is educating students on these impacts*

6.3.1 Application - Ministry of Inspiration - NZ Aquabots Murupara(Cont.)

 **Discretionary Funds Application Form**

**4 MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL**

4.1 Show us how you will measure that your project, service or event proposal is successful by outlining the benefits to the community

*Benefits to the community include:*

- feelings of inclusion*
- motivation and inspiration for STEM careers*

*Please see attached project plan*

4.2 Which of the following of the Council's Community Outcomes applies? – tick the appropriate boxes

- Effective Leadership** - Striving for our Future Wellbeing
- Community Needs** – A caring community
- Quality Services** – Excellent Value for Money
- Valuing our Environment** - Sustaining for future generations
- Reliable and Affordable Infrastructure** – Meeting current and future needs
- Sustainable Economic Development** – Working in partnership


4.3 What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

- The project will proceed as outlined
- The project will be delayed (please specify expected length of delay): \_\_\_\_\_
- The project will be downgraded
- The project will be prevented from being carried out

*the competition will still go ahead.  
However Murupara schools will need to accept  
the full cost of kits and need to travel to whakatane  
for the practices session.*

6.3.1 Application - Ministry of Inspiration - NZ Aquabots Murupara(Cont.)

 **Discretionary Funds Application Form**

**5 FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL**

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost*	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation's contribution	\$
Postage/telephone/administration	\$	Fundraising	\$
Advertising / promotion	\$	Donations / sponsorship	\$
Professional fees	\$	Entry fees	\$
Travel costs	\$	Value of donated material	\$
Project materials	\$	Other Grants applied for (please specify):	\$
Labour cost	\$	Baytrust build day delivery	\$ 2000
Venue / equipment hire	\$	Whakatane/ohape board competition costs	\$
Other costs (please specify):	\$	Other income (please specify)	\$
Inflatable pool	\$		\$
	\$		\$
	\$		\$
<b>TOTAL ESTIMATED COST</b>	(a) \$ <b>2906.29</b>	<b>TOTAL INCOME</b>	(b) \$

**TOTAL FUNDING SHORT FALL**  
 (i.e. 'a' minus 'b')

(c) \$ **3460.92**

*please see project plan for budget*



**6.3.1 Application - Ministry of Inspiration - NZ Aquabots Murupara(Cont.)**

**WHAKATĀNE District Council** Discretionary Funds Application Form

**6 OTHER COUNCIL FUNDING**

Note: All figures to include GST (if any).

What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or “in kind” support:

Year	Amount received	Purpose
2024	\$6,223.71	Funding for Robocup Jr + NZ Aquabots whakatane regional (applied)

**7 DECLARATION**

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.  
*(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)*
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- A declaration of expenditure and results report is required once the event has taken place.

Name:	Jessica Cathro
Position held in group:	Managing Director - North Island
Signature:	
Date:	7/02/2024
Any personal details to withhold:	NA
Name:	Amy Cornelisen
Position held in group:	Chief Inspiration officer - Founder
Signature:	
Date:	8/02/2024
Any personal details to withhold:	

**6.3.1 Application - Ministry of Inspiration - NZ Aquabots Murupara(Cont.)**

## Statement of Service Performance

### Ministry of Inspiration For the year ended 31 December 2022

Description of MOI's Outcomes

Providing a rich learning environment for students and a service/support network for educators - to maximise STEAMS opportunities for, and deeper understanding by youth.

Description and Quantification of the Entity's Outputs

	31-Dec-22	31-Dec-21
Hours of STEAMS based education participants (including STEAMS School)	>27700	>24,000
STEAMS School hours	18,144	16,797
STEAMS School free or discounted places (as a % of revenue)	16%	6.06%
Number of different events (Excludes STEAMS School)	33	31
Number of participants in events	1729	1321
Number of volunteer hours -total for year	>3000	>2,000
Number of student led workshops	19	18
Aquabot kits sold	87	98
Aquabot kits-Free/Discounted (*full kit equivalents)	18	39
STEAMS Kits sold	26	116
STEAMS kits Free/Discounted (*full kit equivalents)	0	44
AquaBot competitions held	Northland, Auckland, Rotorua, Masterton, Nelson, Christchurch, Invercargill, Tuaranga	Nelson Dunedin Auckland Masterton Rotorua
INSPIRE Festival	450	na
INSPIRE Free/Discounted (*as a % of Revenue)	4%	na

Some of our activities are seeing the effects of Covid on the economy with less participation. In 2022 all events went ahead except for Senior Academic Quiz and INSPIRE was reduced to 1 day. STEAMS School has opened a low-sensory class but over all the numbers are lower than pre-Covid. MOI is combining with Empower in 2023 to increase board strength and skill set.



**6.3.1 Application - Ministry of Inspiration - NZ Aquabots Murupara(Cont.)**

## Statement of Financial Performance

### Ministry of Inspiration

For the year ended 31 December 2022

	NOTES	2022	2021
<b>Revenue</b>			
Donations, fundraising and other similar revenue	1	44,124	58,869
Revenue from providing goods or services	1	297,621	273,996
Interest, dividends and other investment revenue	1	674	189
Other revenue	1	-	6,304
<b>Total Revenue</b>		<b>342,420</b>	<b>339,358</b>
<b>Expenses</b>			
Costs related to providing goods or service	2	344,695	345,698
Other expenses	2	8,822	9,034
<b>Total Expenses</b>		<b>353,517</b>	<b>354,732</b>
<b>Surplus/(Deficit) for the Year</b>		<b>(11,098)</b>	<b>(15,374)</b>

This statement should be read in conjunction with the notes to the Performance Report and the Audit Report.

**6.3.1 Application - Ministry of Inspiration - NZ Aquabots Murupara(Cont.)**

## Statement of Financial Position

Ministry of Inspiration  
As at 31 December 2022

	NOTES	31 DEC 2022	31 DEC 2021
<b>Assets</b>			
<b>Current Assets</b>			
Bank accounts and cash	3	107,033	125,802
Debtors and prepayments	3	8,597	8,068
Inventory	3	16,752	19,942
<b>Total Current Assets</b>		<b>132,382</b>	<b>153,813</b>
<b>Non-Current Assets</b>			
Property, Plant and Equipment	5	8,151	8,861
<b>Total Non-Current Assets</b>		<b>8,151</b>	<b>8,861</b>
<b>Total Assets</b>		<b>140,533</b>	<b>162,674</b>
<b>Liabilities</b>			
Current Liabilities	4	39,203	50,246
<b>Total Liabilities</b>		<b>39,203</b>	<b>50,246</b>
<b>Total Assets less Total Liabilities (Net Assets)</b>		<b>101,330</b>	<b>112,428</b>
<b>Accumulated Funds</b>			
<b>Accumulated surpluses or (deficits)</b>			
Retained earnings/Accumulated funds		112,428	127,802
Current year earnings		(11,098)	(15,374)
<b>Total Accumulated surpluses or (deficits)</b>		<b>101,330</b>	<b>112,428</b>
<b>Total Accumulated Funds</b>		<b>101,330</b>	<b>112,428</b>

This statement should be read in conjunction with the notes to the Performance Report and the Audit Report.

**6.3.1 Application - Ministry of Inspiration - NZ Aquabots Murupara(Cont.)**

## Statement of Cash Flows

Ministry of Inspiration  
 For the year ended 31 December 2022

	2022	2021
<b>Cash Flows from Operating Activities</b>		
Donations, fundraising and other similar receipts	43,161	61,972
Receipts from providing goods or services	297,693	269,892
Interest, dividends and other investment receipts	674	390
GST	306	(14,845)
Payments to suppliers and employees	(356,679)	(348,383)
<b>Total Cash Flows from Operating Activities</b>	<b>(14,845)</b>	<b>(30,974)</b>
<b>Cash Flows from Investing and Financing Activities</b>		
Payments to acquire property, plant and equipment	(3,924)	(5,583)
<b>Total Cash Flows from Investing and Financing Activities</b>	<b>(3,924)</b>	<b>(5,583)</b>
<b>Net Increase/(Decrease) in Cash</b>	<b>(18,769)</b>	<b>(36,557)</b>
<b>Bank Accounts and Cash</b>		
Opening cash	125,802	162,360
Net change in cash for period	(18,769)	(36,557)
Closing cash	107,033	125,802

This statement should be read in conjunction with the notes to the Performance Report and the Audit Report.

**6.3.1 Application - Ministry of Inspiration - NZ Aquabots Murupara(Cont.)**

## Notes to the Performance Report

### Ministry of Inspiration For the year ended 31 December 2022

	2022	2021
<b>1. Analysis of Revenue</b>		
<b>Donations, fundraising and other similar revenue</b>		
Rata Foundation	35,000	35,000
Pub Charity	(244)	5,852
Lion Foundation	-	5,000
Speedy Print	-	4,000
Network Tasman	-	3,451
June Grey	4,051	4,000
NBS	1,565	1,565
Tasman District Council	2,100	-
Scholarships	1,022	-
Sundry Donations	630	-
<b>Total Donations, fundraising and other similar revenue</b>	<b>44,124</b>	<b>58,869</b>
<b>Revenue from providing goods or services</b>		
Cawthron Institute	15,000	15,000
Foundation North	-	25,000
MBIE	-	20,000
STEAMS Education	147,567	155,625
STEAMS Kits	1,788	4,801
AquaBots	32,254	18,196
Workshops	39,481	30,251
Academic Quiz	482	870
Contracting Out Income	5,000	4,254
Inspire ticket orders	15,339	-
Lion Foundation Inspire 2022	5,000	-
Lottery	21,512	-
NCC Grants	3,000	-
Philosophy Conference	1,930	-
Primary Registration-Academic Quiz	268	-
STEM Wana Trust - Travel Grant	1,000	-
TDC COVID 19 Grant	3,000	-
Te Pūtea Whakatupu Trust NZABTs Chch	5,000	-
<b>Total Revenue from providing goods or services</b>	<b>297,621</b>	<b>273,996</b>

**6.3.1 Application - Ministry of Inspiration - NZ Aquabots Murupara(Cont.)**

Notes to the Performance Report

	2022	2021
<b>Interest, dividends and other investment revenue</b>		
Interest income	674	189
<b>Total Interest, dividends and other investment revenue</b>	<b>674</b>	<b>189</b>
<b>Other revenue</b>		
Covid 19	-	6,304
<b>Total Other revenue</b>	<b>-</b>	<b>6,304</b>
	2022	2021

**2. Analysis of Expenses**

<b>Costs related to providing goods or services</b>		
STEAMS Education	160,689	170,648
STEAMS Kits	1,004	11,966
AquaBots	38,876	41,180
INSPIRE	15,779	19,013
Workshops	5,595	22,876
Academic Quiz	908	1,259
Accounting fees	632	1,609
Marketing and Advertising	1,687	3,688
Catering	-	98
Contracting Out Expenses	110	2,112
Insurance	2,750	1,815
Meeting Expenses	473	429
Philosophy Conference Expenses	1,913	-
Printing & stationery	361	69
Stock Write off - wear and tear	-	75
Subcontractors	105,389	59,065
Subscriptions	-	447
Sundry expenses	1,165	4,130
Telephone	62	-
Travel & accommodation	2,814	-
Website	4,488	5,020
<b>Total Costs related to providing goods or services</b>	<b>344,695</b>	<b>345,498</b>
<b>Other expenses</b>		
Auditing Fees	3,537	3,240
Bad Debts Written off	-	951
Bank and Stripe Fees	866	(1)
Depreciation	4,634	5,200
Doubtful Debts	(215)	(356)
Legal	-	200
<b>Total Other expenses</b>	<b>8,822</b>	<b>9,234</b>

**6.3.1 Application - Ministry of Inspiration - NZ Aquabots Murupara(Cont.)**

Notes to the Performance Report

	2022	2021
<b>3. Analysis of Assets</b>		
<b>Bank accounts and cash</b>		
General Account	99,289	119,860
Savings Account	1,458	1,447
Cash	574	694
Debit Cards	5,712	3,801
<b>Total Bank accounts and cash</b>	<b>107,033</b>	<b>125,802</b>
<b>Debtors and prepayments</b>		
Accounts Receivable	7,180	6,736
Prepayments	1,417	1,333
<b>Total Debtors and prepayments</b>	<b>8,597</b>	<b>8,068</b>
<b>Inventory</b>		
Stock	16,752	19,942
<b>Total Inventory</b>	<b>16,752</b>	<b>19,942</b>
	2022	2021
<b>4. Analysis of Liabilities</b>		
<b>Creditors and accrued expenses</b>		
Accounts payable	2,363	19,442
Advances	(5,000)	-
GST Account	13,992	893
Payments Held	1,027	1,116
<b>Total Creditors and accrued expenses</b>	<b>12,382</b>	<b>21,451</b>
<b>Unused donations and grants with conditions</b>		
Sponsorship received in advance	26,821	28,794
<b>Total Unused donations and grants with conditions</b>	<b>26,821</b>	<b>28,794</b>
Other current liabilities	-	-
	2022	2021
<b>5. Property, Plant and Equipment</b>		
<b>Office Equipment, Furniture and Computers</b>		
Opening Carrying Balance	7,573	5,902
Additions	3,924	5,583
Depreciation	(3,991)	(3,912)
<b>Total Office Equipment, Furniture and Computers</b>	<b>7,507</b>	<b>7,573</b>
<b>Website</b>		
Opening Carrying Balance	2,575	2,575
Depreciation	(1,931)	(1,287)
<b>Total Website</b>	<b>644</b>	<b>1,287</b>
<b>Total Property, Plant and Equipment</b>	<b>8,150</b>	<b>8,861</b>

**6.3.1 Application - Ministry of Inspiration - NZ Aquabots Murupara(Cont.)**

Notes to the Performance Report

	2022	2021
<b>6. Accumulated Funds</b>		
<b>Accumulated Funds</b>		
Opening Balance	112,428	127,802
Accumulated surpluses or (deficits)	(11,098)	(15,374)
<b>Total Accumulated Funds</b>	<b>101,330</b>	<b>112,428</b>
<b>Total Accumulated Funds</b>	<b>101,330</b>	<b>112,428</b>

**7. Commitments**

MOI Rents premises from Unite Church in Nelson. This lease runs annually from 7 February. The Lease Commitment as at 31 December 2022 is \$13,993 (2021 \$17,333)

MOI Rents premises from Tasman District Council in Brightwater. This lease runs annually from 7 February. The Lease Commitment as at 31 December 2022 is \$4,356 (2021 \$6,240)

**8. Contingent Liabilities and Guarantees**

There are no contingent liabilities or guarantees as at 31 December 2022 (Last year - nil).

	2022	2021
<b>9. Related Parties</b>		
<b>Value of Transaction</b>		
<b>Contract Management - Chief Inspiration Officer - Trustee</b>		
Amy Cornelisen	60,500	60,000
<b>Contract Management - Accounting Services - Trustee</b>		
Sunshine Solutions (C Jukes)	-	2,000
<b>Contract Teacher - Spouse of Trustee</b>		
Freya Picugin	6,650	6,655
<b>Contract Teacher - Parent of Trustee</b>		
Annabel Boyes	7,995	10,108
<b>Total Contract Teacher - Parent of Trustee</b>	<b>7,995</b>	<b>10,108</b>
<b>Holiday Programs/Camps - Children of Trustees</b>		
Zach Cornelisen	-	300
Maddie Cornelisen	1,080	1,060
<b>STEAMS Kit - Packaging - Children of Trustees</b>		
Zach Cornelisen	180	30
Maddie Cornelisen	-	36
<b>STEAMS Kit - Packaging - Trustee</b>		
Sunshine Solutions (C Jukes / T Shapcott)	-	180
<b>Value of amount Outstanding</b>		
<b>Stearns Kit - Packaging - Trustee</b>		
Sunshine Solutions (C Jukes / T Shapcott)	-	138

### 6.3.1 Application - Ministry of Inspiration - NZ Aquabots Murupara(Cont.)

## INDEPENDENT AUDITORS LTD

www.auditprofessionals.co.nz

### INDEPENDENT AUDITOR'S REPORT

To the Trustees of Ministry of Inspiration

#### Report on the Financial Statements

##### Opinion

We have audited the financial statements contained in the performance report of Ministry of Inspiration, ("the Trust"), which comprises the statement of financial performance and statement of cash flows for the year ended 31 December 2022, the statement of financial position as at 31 December 2022 and the statement of accounting policies and other explanatory information.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Trust as at 31 December 2022, and its financial performance and cash flows for the year then ended in accordance with Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit) ["PBE SFR-A (NFP)"] issued by the New Zealand Accounting Standards Board, relevant to reporting financial position, financial performance and cash flows.

##### Basis of Opinion

We conducted our audit of the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with International Standards of Auditing (New Zealand) (ISAs (NZ)). Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Trust in accordance with Professional and Ethical Standard 1 (Revised) *Code of Ethics for Assurance Practitioners* issued by the New Zealand Auditing and Assurance Standards Board, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other than in our capacity as auditor, we have no relationship with, or interests in the Trust.

#### Information Other than the Financial Statements and Auditor's Report Thereon

The Trustees are responsible for the other information. The other information comprises the entity information and statement of service performance.

Our opinion on the financial statements does not cover the other information and we do not express any form of audit opinion or assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

#### Responsibilities of the Trustees for the Performance Report

The Trustees are responsible for:

- a) determining that the PBE SFR-A (NFP) reporting framework is acceptable in the entity's circumstances;
- b) service performance criteria that are suitable in order to prepare service performance information in accordance with PBE SFR-A (NFP);



E-mail [info@auditprofessionals.co.nz](mailto:info@auditprofessionals.co.nz)  
Mail PO Box 1042, Nelson 7040  
Web [www.auditprofessionals.co.nz](http://www.auditprofessionals.co.nz)

Phone 03 928 0371  
Office Level 2, Lucas House, 51 Halifax Street, Nelson 7010



## Murupara Community Board - AGENDA

**6.3.1 Application - Ministry of Inspiration - NZ Aquabots Murupara(Cont.)**

- c) the preparation and fair presentation of the performance report on behalf of the entity which comprises:
- the entity information;
  - the statement of service performance; and
  - the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report
- in accordance with PBE SFR-A (NFP), and
- d) such internal control as the Trustees determine is necessary to enable the preparation of the performance report that is free from material misstatement, whether due to fraud or error.

In preparing the performance report, the Trustees are responsible on behalf of the Trust for assessing the Trust's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the Trust or to cease operations, or have no realistic alternative but to do so.

**Auditor's Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but it is not a guarantee that an audit conducted in accordance with ISAs (NZ) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could be reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The full details of the auditor's responsibilities can be found on the following web page.  
<https://www.xrb.govt.nz/assurance-standards/auditors-responsibilities/>

*Independent Auditors Ltd*

INDEPENDENT AUDITORS LTD  
NELSON

7 November 2023

**6.3.1 Application - Ministry of Inspiration - NZ Aquabots Murupara(Cont.)**



5/02/2024

To whom it may concern,

This document will outline the reasoning behind the quotes for the items included on the application form.

NZ Aquabots Kits – we are the only supplier of these in NZ. The USA supplier these to NZ for \$165 USD (\$266.03NZD) excluding Shipping.

NZ Aquabots Practice session covers the cost of the co-ordinator time and travel to Murupara

Miscellaneous Costs – these are outlined below. Unfortunately, due to the nature of the items we are unable to get official quotes for these items.

Item	Cost
Teaching and Learning Guide Printing	\$71.05

Printing has been calculated using our online provider PrintOnline.co.nz

Item	Quote 1 (location)	Quote 2 (source)
Pool	\$109.87 (Temu) 304.8*170.18*60.96cm Four-ring	\$129.90 (Warehouse) Bestway Fast Set Round Above Ground Pool 3.05m x 76cm

These items have all been costed via the source website using their currently displayed (non-discounted) prices.

Yours faithfully

Jessica Cathro  
Managing Director North Island, Ministry of Inspiration

Ph: 022 0964277  
Email: [jessica@ministryofinspiration.org](mailto:jessica@ministryofinspiration.org)



### 6.3.1 Application - Ministry of Inspiration - NZ Aquabots Murupara(Cont.)



5/02/2024

To the Murupara Community Board

RE: NZAquabots Project Plan

**Aim:**

To engage and interest students at schools in the Murupara area in STEM through NZAquabots

**Target Audience:**

Schools in Murupara Community Board:

- TTK Motuhake o Tawhiuau – 2 kits
- Te Kura Toitu o Te Whaiti-nui-a-Toi – 1 kit
- TTKM o Huiarau – 2 kits
- Murupara Area School – 4 kits
- Galatea School 3 kits

Schools may enter as many teams as they like from students aged 7 years and up. However, sponsored kits are assigned on the above ratios (with non-participation putting the kits up for another school to use)

**Anticipated Outcomes:**

*Attitudes of participants:*

I am good at Science and technology: 75% (agree or totally agree)  
Science and technology are for me: 75% (agree or totally agree)  
I see science and technology as a career for me: 50% (agree or totally agree)  
I would recommend NZAquabots to a friend: 75% (agree or totally agree)  
I would participate again in NZAquabots: 75% (agree or totally agree)

Participation in regional event: 10 teams attend the regional event 14<sup>th</sup> September in Whakatāne

Gender split: 50:50 female/male

Ethnicity split: 60% Māori, 40% Pakeha or other

These outcomes are measured with the end of competition survey.

Intangible benefits to the community include:

- Feelings of inclusion: students who are interested in STEM are often the only one in their friend group, class or year level (especially in smaller schools). Finding others like them at their school and in their community can encourage a sense of belonging
- Motivation and Inspiration for STEM Careers: exposure to STEM opportunities can grow an aspiration to those careers. NZAquabots can often be the first time a student realises they are good at STEM. The judges at the competition are all from industry and can show students that you don't have to leave your community to get involved in STEM.
- Pride: students who feel like they belong and are able to participate in an event like this feel pride in themselves and their community



### 6.3.1 Application - Ministry of Inspiration - NZ Aquabots Murupara(Cont.)



#### Description of the project:

##### Activities and Timeline

Activities	Timing
Advertise to schools and meet with principals	Term 1
Book build days for Term 3	Term 1 – 2
Build days for schools	22 <sup>nd</sup> July – 23 <sup>rd</sup> August 2024
Run pool practice session in Murupara	27 <sup>th</sup> August
Run masterclass sessions	29 <sup>th</sup> August – 4 <sup>th</sup> September
Run pool practice session in Whakatāne	28 <sup>th</sup> August
Eastern Bay of Plenty Regional	14 <sup>th</sup> September

##### Activities Description:

###### Build days:

Build days are delivered free to the schools. They include an educator bringing all the tools necessary to create and build an underwater robot. The educator will lead the students and teacher through the process of building a standard underwater robot. By the end of the session the teams will have a functioning underwater robot. The educator will go through the rules and next steps with teams and teacher. The teacher will be left with a teaching and learning guide.

###### Pool Practice Session:

The educator will run a full day pool practice session at Murupara Area school – all schools in the area are invited to attend. The portable pool will be used to allow teams to adjust their buoyancy and then sample items from the competition will be available to test attachments and collection. There will also be a pool practice session run in Whakatāne that Murupara Community board students are invited to attend. There is no cost to attending this.

###### Masterclass Sessions:

Masterclasses are delivered via zoom/google meet to all schools. There are masterclasses on developing the paperwork required for the competition. These include; Factsheets (posters) and presentations. Teams do not have to do these to participate in the regional competition, but teams who want a chance at placing will complete these. These sessions are delivered free to schools.

###### Eastern Bay of Plenty Regional:

The regional NZAquabots competition will be run in Whakatāne at the Whakatāne Aquatic Center on the 14<sup>th</sup> September. All teams from Eastern Bay of Plenty are invited to compete. Teams who have purchased (or received) a new kit have free entry. Teams using recycled kits are charged a \$20 entry fee. Teams who place at regionals qualify for the 2024 National NZAquabots competition being held in Auckland in early December 2024.





**6.3.1 Application - Ministry of Inspiration - NZ Aquabots Murupara(Cont.)**



**Budget:**

Income		Notes
Bay Trust	\$20,000	To fund STEM Education (including some build days) across Eastern Bay of Plenty and Rotorua
Murupara Community Board	\$3,460.92	To fund the practice time, pool and 2 for 1 NZAquabot Kits
Whakatāne/Ōhope Community Board	\$6223.71	To fund the NZAquabots competition for Eastern Bay of Plenty and Robocup Jr Theatre
<b>Expenses</b>		
NZAquabots Regional Event	\$3262.02	
NZAquabots Build days in Murupara Area	\$2,000	
Pool purchase	\$109.87	
NZAquabots Practice session in Murupara Area	\$400	
NZAquabot kits	\$2,880	
Teaching and Learning Guide Printing	\$71.05	
Total Expenses	\$8722.94	

Amount to be request for Murupara Community Board: \$3,460.92

**Who is Ministry of Inspiration:**

Ministry of Inspiration is a charity that has been running for over ten years. It was started in Nelson by Amy Cornelisen to oversee the NZ Aquabots programme. Over the years it has expanded to have a national reach, predominately through the NZ Aquabots programme. It also incorporates STEAM programmes including holiday programmes, a weekly gifted and talented programme, the INSPIRE and EMPOWER conferences and now supports Robocup Jr and runs whole classes experiences.

**What is NZAquabots:**



Aquabots is a national underwater robotics competition., that feeds into an international competition. Students from ages 7 to 18 compete in teams of 3. The building phase requires teams to either complete a standard build (standard kit that all teams can receive) or design a robot of their own using whatever materials they wish.

**6.3.1 Application - Ministry of Inspiration - NZ Aquabots Murupara(Cont.)**



At the competition teams compete in three underwater driving activities including an obstacle course and two activities to collect and deliver objects. Teams also complete a quiz on a given topic, create a team poster and deliver a 10 minute presentation on their learning journey where everyone must talk equally.



I am happy to answer any questions this project plan and application may generate. I look forward to working with the Murupara Community in 2024.

A handwritten signature in blue ink, appearing to read 'Jessica Cathro'.

Jessica Cathro  
Managing Director North Island, Ministry of Inspiration

Ph: 022 0964277  
Email: [jessica@ministryofinspiration.org](mailto:jessica@ministryofinspiration.org)



**6.3.2 Application - Te Ika Whenua Hauora - Mental Health Education and Awareness**

**6.3.2 Application - Te Ika Whenua Hauora - Mental Health Education and Awareness**

6.3.2 Application - Te Ika Whenua Hauora - Mental Health Education and Awareness(Cont.)

 **Discretionary Funds Application Form**

**1 CONTACT DETAILS**

1.1 Name of your organisation: *Te Ika Whenua Hauora Incorporated Society*

Phone: <i>(07) 3665 585</i>	Fax:
Email: <i>administrator@tiwh.org.nz</i>	Website:
Postal address for correspondence: <i>43-45 Pine Drive, Murupara 3025.</i>	

1.2 Name of principal contact: *Jasmine Isaac*

Position held in group: *Mental Health Clinical Lead*

Phone (day):	Fax:
Mobile: [REDACTED]	Email: <i>jasmine.isaac@tiwh.org.nz</i>

1.3 Name of secondary contact: *Laurence Jenner*

Position held in group: *Mental Health Educator & Advocacy*

Phone (day):	Fax:
Mobile: [REDACTED]	Email: <i>laurence.jenner@tiwh.org.nz</i>

**2 ABOUT YOUR ORGANISATION**

2.1 How long has your organisation been operating? *40+ years*

2.2 What are your group's main objectives and activities?

*To provide education around mental health in our community and introduce a variety of therapeutic modalities, using both traditional & contemporary mediums of art / ngā toi.*

2.3 Is your group GST registered? No  Yes  Yes, GST No. [REDACTED]



6.3.2 Application - Te Ika Whenua Hauora - Mental Health Education and Awareness(Cont.)

 **Discretionary Funds Application Form**

**3 ABOUT YOUR FUNDING REQUEST**

3.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):  
 TIWH Mental Health Education & Awareness

3.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal):  
 The overall objective is to empower our local community to live well & keep well @ home. This involves 1) Increase awareness via education, 2) provide/ introduce activities that induce therapeutic effect, 3) Bring the community together to wānanga, to share our stories, 4) promote services available @ TIWH. A detailed plan is attached.

3.3 How long does the project, service or proposal run? Starts: 13/03/2024  
 Ongoing:  Finishes: 27/09/2024

- 3.4 Funding Description – tick the appropriate boxes
- Provision of seeding funding for a community event
  - Support for a Community Project
  - Purchase of works of art for public reserves
  - Project associated with youth or the elderly
  - Facility development or upgrade - including property owned by community organisations
  - Pride and beautification project within the community
  - Board generated project, event or initiative
  - Promotion and advertising
  - Attendance at National or International Competition

3.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

1) Transport – promote travel efficiency; use of 1x van  
 2) Energy – low carbon energy; handmade pieces Hikoī / March.  
 3) Water Services – Manage water responsibly

4) Land use & environment – Recognising cultural heritage & values in land use decisions.

6.3.2 Application - Te Ika Whenua Hauora - Mental Health Education and Awareness(Cont.)

 **Discretionary Funds  
Application Form**

**4** MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL

4.1 Show us how you will measure that your project, service or event proposal is successful by outlining the benefits to the community

1) All participants to complete feedback & evaluation form.  
(this is attached).

2) Increased engagement with Tiwhi Services

3) Improved self/whanau management captured through voluntary video/verbal/written reflections.

4.2 Which of the following of the Council's Community Outcomes applies? – tick the appropriate boxes

**Effective Leadership** - Striving for our Future Wellbeing

**Community Needs** – A caring community

**Quality Services** – Excellent Value for Money

**Valuing our Environment** - Sustaining for future generations

**Reliable and Affordable Infrastructure** – Meeting current and future needs

**Sustainable Economic Development** – Working in partnership

4.3 What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

The project will proceed as outlined

The project will be delayed  
(please specify expected length of delay): \_\_\_\_\_

The project will be downgraded

The project will be prevented from being carried out

6.3.2 Application - Te Ika Whenua Hauora - Mental Health Education and Awareness(Cont.)



**5** FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost*	Amount	Income source	Amount
Salaries / wages	\$ N/A	Applicant organisation's contribution	\$
Postage/telephone/administration	\$	Fundraising	\$1600
Advertising / promotion	\$	Donations / sponsorship	\$
Professional fees	\$	Entry fees	\$
Travel costs	\$270	Value of donated material	\$
Project materials	\$150	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Venue / equipment hire	\$		\$
Other costs (please specify):	\$	Other income (please specify)	\$
Celebration Hakari	\$1500		\$
	\$		\$
	\$		\$
<b>TOTAL ESTIMATED COST</b>	(a) \$ <del>1920</del> \$1920.00	<b>TOTAL INCOME</b>	(b) \$ 1600

**TOTAL FUNDING SHORT FALL**  
 (i.e. 'a' minus 'b')

(c) \$ 320

6.3.2 Application - Te Ika Whenua Hauora - Mental Health Education and Awareness(Cont.)

WHAKATĀNE District Council Discretionary Funds Application Form

**6 OTHER COUNCIL FUNDING**

Note: All figures to include GST (if any).

What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or “in kind” support:

Year	Amount received	Purpose
2023		- Watersports Jan 2024 - Kaumatua xmas luncheon

**7 DECLARATION**

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a publicly available agenda.  
*(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)*
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- A declaration of expenditure and results report is required once the event has taken place.

Name:	Jasmine Isaac
Position held in group:	Mental Health Clinical Lead
Signature:	[Redacted]
Date:	7.02.2024
Any personal details to withhold:	Nil.
Name:	Lawrence Jenner
Position held in group:	Mental Health Coordinator
Signature:	[Redacted]
Date:	8.7.2024
Any personal details to withhold:	Nil

**6.3.2 Application - Te Ika Whenua Hauora - Mental Health Education and Awareness(Cont.)**

**Mental Health Planner 2024**

**Mental Health Promotional Day. local**

<b>Wednesday 13th March</b>
<b>Mental Health Promotional Day. local</b>
<b>Venue:</b> Te Ika Whenua Hauora building/ 45 Pine dr Murupara
<b>Host:</b> Mental Health Team/ Mataora Clinical.
<b>Time:</b> 10am – 2pm
<b>Objective:</b> Promote mental health as public awareness.
<b>Aim:</b> Provide clients terms for understanding and insight into mental health.
<b>Outcomes:</b> 1. Clients will have an understanding into the awareness of mental illness. 2. Clients will know how to recognise signs and symptoms of unwellness within their whanau. 3. Clients will know how to contact the necessary support needed. E.g. Crisis /111-police /Hauora / whanau.
<b>Refreshments:</b> Provide soup, fruit, and water through the event. Review the day's event.
<b>Budget:</b> water, and fruit. Total cost: <b>\$150</b> 3 x gazebos 3 x table 4 chairs Rec form attached.
<b>Review event</b>

**MENTAL HEALTH AWARENESS WEEK 23 – 27 September**

<b>Monday 23<sup>rd</sup> September</b>
<b>Mental Health Awareness week</b>
<b>Venue:</b> Visit to Whakatane
<b>Host:</b> Mental Health Team/ Mataora Clinical
<b>Time:</b> 8am – 4pm
<b>Objective:</b> 1. Engage clients in combined activities. 2. Promote mental Health awareness. 3. 1 client per service
<b>Aim:</b> 1. Engage with other mental health services and their clients in other areas. 2. Provide social engagement. 3. Demonstrate mental health awareness in a communal setting. March!
<b>Outcomes:</b> 1. Engaged in a social event. 2. Promote their wellness.
<b>Budget:</b> 1 x transport Pack lunches and water. Total cost <b>\$270</b> Rec form attached.
<b>Review event</b>

**6.3.2 Application - Te Ika Whenua Hauora - Mental Health Education and Awareness(Cont.)**

<b>Friday 27<sup>th</sup> September</b>
<b>Mental Health Awareness Day. Murupara</b>
<b>Venue:</b> 45 Pine Drive Murupara.
<b>Host:</b> Mental Health Team/ Mataora Clinical.
<b>Time:</b> 10am – 2pm
<b>HARAKEKE:</b> Mary Reedy
<b>DIAMOND:</b> Mary Ohlson
<b>ROCK PAINTING:</b> Hine Taylor
<b>TUKUTUKU PANELS:</b> Jasman/ Wiki
<b>Objective:</b> Engage clients in therapeutic learning of traditional arts and craft.
<b>Aim:</b> 1. Client's will work with and alongside Kaiako in terms of learning and understanding. Being creative. 3. Using nga toi to engage in therapeutic activities and gain a deeper awareness.
<b>Outcome:</b> 1. Clients with able to follow instructions. 2. Clients will be able to able to use methods of leaning for their own creation.
<b>Budget: \$1500</b> Water and fruit: 100 hangi's 5 x gazebos 2 x table 10 x chairs Mental health team and Mataora to do a lotto fundraiser prior to the event.
<b>Review event:</b>

**6.3.2 Application - Te Ika Whenua Hauora - Mental Health Education and Awareness(Cont.)**



Mental Health Awareness Week:

27th September 2024:

Registration & Evaluation Form

Name:

Address:

Phone number:

1. What was one highlight for you today?

2. What was one thing you found interesting today?

3. Did the learning help you?

4. Any general feedback?

**6.3.3 Application - Rangitahi Urupa**

**6.3.3 Application - Rangitahi Urupa**



6.3.3 Application - Rangitahi Urupa(Cont.)



**1 CONTACT DETAILS**

1.1 Name of your organisation: Rangitahi Urupa

Phone: [REDACTED]	Fax:
Email: [REDACTED]	Website:
Postal address for correspondence:	
[REDACTED] Murupara 3025	

1.2 Name of principal contact: Halee Merriman

Position held in group: Trustee, Secretary

Phone (day):	Fax:
Mobile: [REDACTED]	Email:

1.3 Name of secondary contact: Marie Merriman

Position held in group: Trustee

Phone (day):	Fax:
Mobile: [REDACTED]	Email: [REDACTED]

**2 ABOUT YOUR ORGANISATION**

2.1 How long has your organisation been operating?  
 (Trustees have been replaced this year as previous Trustees are all deceased and have been for many years)

2.2 What are your group's main objectives and activities?

Rangitahi Urupa is a Maori Reservation. To provide a safe environment for family, whanau, community members to visit loved ones that have been laid to rest in the urupa, to grieve in times of loved ones passing. The Rangitahi Urupa is a reservation set up for those community members with affiliation to the Ngati Manawa Iwi to be laid to rest, there is no charge to our people that whakapapa to the land which helps whanau with the rising costs in all areas during the cost-of-living crisis.

It is our job as appointed Trustees to administer the urupa for the wellbeing of all connected to the land. Our committee plan to enhance the area over the long term to provide an adequate water system for washing hands, improve fencing and entrance way, adequate lighting, native shrubbery to create a safe and serene place for our people. We also plan to extend in the future and to improving on security and measures needed to prevent rubbish being dumped down there including alcohol consumption happening during night hours.

The main issue that we have been presented with, that is critical priority is the trees along the boundary line that are now very dangerous and pose a threat to the health and safety of community members that frequent the urupa, there is also a high potential of grave sites being damaged by falling branches and trees.

2.3 Is your group GST registered?      NO

6.3.3 Application - Rangitahi Urupa(Cont.)

 **Discretionary Funds Application Form**

**3 ABOUT YOUR FUNDING REQUEST**

3.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):  
 Rangitahi Urupa Tree Removal Project

3.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal):  
 Tree removal. Approximately 7-8 large blue gum trees along the urupa boundary next to Rangitahi College. Trees are now unsafe and pose threat to community members that are visiting the area. In short, maintain a good level of safety by eliminating those risks.

3.3 How long does the project, service or proposal run? Starts: April – May 2024  
 Ongoing:  Finishes: \_\_\_\_\_

- 3.4 Funding Description – tick the appropriate boxes
- Provision of seeding funding for a community event
  - Support for a Community Project
  - Purchase of works of art for public reserves
  - Project associated with youth or the elderly
  - Facility development or upgrade - including property owned by community organisations
  - Pride and beautification project within the community
  - Board generated project, event or initiative
  - Promotion and advertising
  - Attendance at National or International Competition

3.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.  
 The trees are more susceptible to falling and being uprooted during weather events due to climate change ie cyclones or high winds.

6.3.3 Application - Rangitahi Urupa(Cont.)



**4 MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL**

4.1 Show us how you will measure that your project, service or event proposal is successful by outlining the benefits to the community

Provide safer environment for visitors and community members

Remaining logs can be utilised by community for other projects etc for milling or firewood for kaumatua

Mulch from debris can be utilised by the community if needed

Create a serene space for visitors and whanau to acknowledge those that have passed

The urupa itself holds many community members within and to acknowledge their past contributions to the Murupara community.

4.2 Which of the following of the Council's Community Outcomes applies? – tick the appropriate boxes

- Effective Leadership** – Striving for our Future Wellbeing
- Community Needs** – A caring community
- Quality Services** – Excellent Value for Money
- Valuing our Environment** - Sustaining for future generations
- Reliable and Affordable Infrastructure** – Meeting current and future needs
- Sustainable Economic Development** – Working in partnership

4.3 What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

- The project will proceed as outlined
- The project will be delayed (please specify expected length of delay): Until we can source funding
- The project will be downgraded
- The project will be prevented from being carried out

**6.3.3 Application - Rangitahi Urupa(Cont.)**



**5 FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL**


Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost*	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation's contribution	\$ 0.00
Postage/telephone/administration	\$	Fundraising	\$
Advertising / promotion	\$	Donations / sponsorship	\$ 8375.00
Professional fees	\$ 17,250.00	Entry fees	\$
Travel costs	\$	Value of donated material	\$
Project materials	\$	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Venue / equipment hire	\$		\$
Other costs (please specify):	\$	Other income (please specify)	\$
	\$		\$
	\$		\$
	\$		\$
<b>TOTAL ESTIMATED COST</b>	<b>(a) \$17,250.00</b>	<b>TOTAL INCOME</b>	<b>(b) \$8375.00</b>

**TOTAL FUNDING SHORT FALL**  
 (i.e. 'a' minus 'b') (c) 8875.00

6.3.3 Application - Rangitahi Urupa(Cont.)

 **Discretionary Funds Application Form**

**6 OTHER COUNCIL FUNDING**

Note: All figures to include GST (if any).



What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or “in kind” support:

Year	Amount received	Purpose
		NIL

**7 DECLARATION**

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a publicly available agenda.  
*(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)*
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- A declaration of expenditure and results report is required once the event has taken place.

Name:	Marie Merriman
Position held in group:	Trustee
Signature:	
Date:	26/03/2024
Any personal details to withhold:	
Name:	Halee Merriman
Position held in group:	Trustee
Signature:	
Date:	26/03/2024
Any personal details to withhold:	

**6.3.3 Application - Rangitahi Urupa(Cont.)**



**8**

**CHECKLIST**

Please complete the following checklist to ensure you have completed the application process and attached all necessary information:

- All sections of this form have been completed
- Read the funding description and ticked the appropriate category
- You have attached a bank generated deposit slip verifying your bank account details
- You have attached a separate copy of your project plan where one has been developed
- You have attached quotes for expenses for your project, service or event proposal where these have been obtained
- You have attached a copy of your latest audited accounts or balance sheet or, if you are a new group, a statement of estimated income and expenditure for your first year
- The declaration form has been signed by two members of your organisation that have the authority to do so
- You have made a copy of this application for your future reference

### 6.3.3 Application - Rangitahi Urupa(Cont.)

Murupara Community Board  
C/- Murupara Council  
48 Pine Drive  
Murupara 3025

Saturday 24<sup>th</sup> March 2024

Re: Seeking financial assistance for tree removal at Rangitahi Urupa:

Tena Tātou,

We are reaching out to our local Murupara Community Board to seek financial assistance for tree removal at Rangitahi Urupā which borders the old Rangitahi College section.

Recently we have engaged with Arbmen Ltd, an arborist outfit based in Whakatāne who has provided a quote for the removal of 7-8 blue gum trees, we also plan to engage with Ashby Tree Servies to provide a second quote this week.

The urupā has now become an unsafe environment to visitors due to the state of the trees and are cause for concerns of the health and safety for anyone entering the urupā, as well as grave sites that are at risk of being damaged. We have large limbs falling, risks of sailors and or falling trees being uprooted in weather events and need to address the issue as soon as possible.

We look to seek support from the Community Board to help fund the project, as well as engaging with other stakeholders to aide in the costs.

The Trustees have recently been renewed this year replacing past trustees and have inherited a myriad of issues that require our attention, the state of the trees being the priority due to the dangers the trees pose.

We would be so grateful to our local Community Board for any assistance that may be available.

Sincerely,

**Rangitahi Urupā Trustees**

*Theresa Honeycombe  
Aroha-Rose Heather  
Mellie Tai  
Theodore Anderson  
Marie Merriman  
Halee Merriman (Mob.022 624 2306. Email: 1386kimiora@gmail.com)*

6.3.3 Application - Rangitahi Urupa(Cont.)

## ARBMEN - QUOTE

Rangitahi Urupa Murupara



**Date**  
1 Mar 2024

**Expiry**  
31 Mar 2024

**Quote Number**  
QU [REDACTED]

**GST Number**  
129-003-669

Arb Men Tree Care  
Tree Removals &  
Pruning  
peter@arbmen.co.nz  
021 873 363  
ArbMen Ltd  
NEW ZEALAND

Description	GST	Amount NZD
Climb and dismantle large gum trees to low flat stumps. All log wood will remain on site for client to process into fire wood. All debris will be chipped. Chip will remain on site in a neat pile.	15%	15,000.00
Trees will be processed on the opposite side of the fence to the Urupa.		
Crew will include: 3-4 man crew, Chip truck and 15 inch chipper, Avant loader, 5t Digger		
Travel Cost if cart equipment out to site from Rotorua each day is included in this price		
The above listed job scope and costs is an ESTIMATE. If you would like to change the scope of work or have questions relation to the cost please reach out.		
	Subtotal	15,000.00
	TOTAL GST 15%	2,250.00
	TOTAL NZD	17,250.00

### Terms

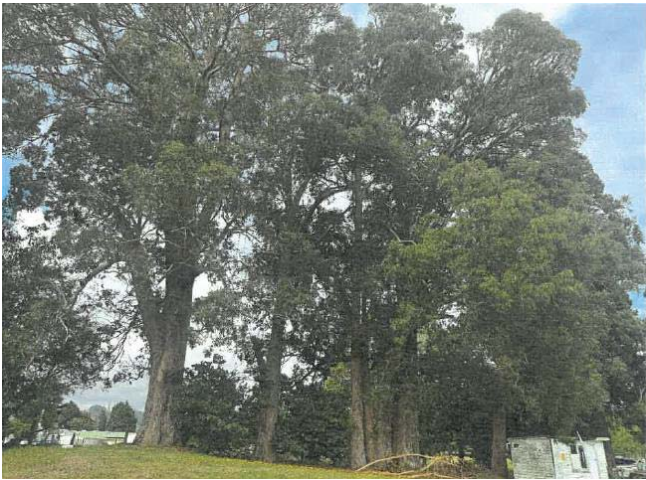
Arbmen Limited| Terms and Conditions of Contract: These terms and conditions apply to all services provided by Arbmen Limited 1. Quote; is valid for 3 months Any quote provided by Arbmen Ltd will be valid for 90 days unless otherwise agreed in writing. 2. Acceptance of Quote; by accepting any quote, or allowing Arbmen Ltd to commence any work, you agree to the quote in it entirety. 3. Services; Arbmen Ltd agrees to perform the Services in a competent manner using reasonable skill and care and in accordance with any agreed specifications. 4. Access; You (the client) accept full responsibility for driveways, paths, or other landscaping at the property where Services are to be performed (including any property used for access) and



**6.3.3 Application - Rangitahi Urupa(Cont.)**



**6.3.3 Application - Rangitahi Urupa(Cont.)**



## 7 Chairperson and Sub-Committee Reports

### 7 Chairperson and Sub-Committee Reports

#### 7.1 Chairperson's Report – April 2024



To: **Murupara Community Board**

Date: **Wednesday 3 April 2024**

Author: **M McLean / Board Chairperson**

Reference: **A2642417**

#### 1. Reason for the report - *Te Take mō tēnei pūrongo*

##### Karakia: Traditional Māori Chant (Opening)

Whakataka te hau ki te uru	<i>Cease the winds from the west</i>
Whakataka te hau ki te tonga	<i>Cease the winds from the south</i>
Kia mākinakina ki uta	<i>Let the breeze blow over the land</i>
Kia mātaratara ki tai	<i>Let the breeze blow over the ocean</i>
E hī ake ana te atakura	<i>Let the red-tipped dawn come with a sharpened air</i>
He tio, he huka, he hau hū	<i>A touch of frost, a promise of a glorious day</i>
Tīhei mauri ora!	<i>The breath of life!</i>

Tēnā koutou katoa.

Tuatahi ake, e tangi ana ki a rātou mā kua kore e kitea ki waenganui i a tātau, rātou e whakawhanake nei i o tātau hapori i o rātou wā, a Waiohau, Galatea, Murupara, Minginui, Te Whāiti me Ruatāhuna.

Firstly, I would like to acknowledge those who are no longer with us, however, during their time, they have contributed to the development of our communities in this area which includes Waiohau, Galatea, Murupara, Minginui, Te Whāiti, and Ruatāhuna. The recent passing of Tiramate Tamiana (nee Miki), Tirakahurangi (Tira) Ramari Anderson (nee Te Teira Wi), Ngahaka Bettie Christie (Nee Ingram), Manimani Marnie Te Are to all of those that have passed away our condolences.

#### 2. Recommendation - *Tohutohu akiaki*

**THAT** the MCB Chairperson's Report – April 202 be received.

#### 3. Community Safety – MCB *Te haumarū o te hapori*

Safety continues to be a high priority within all our communities, with the roar season upon us we have had many vehicles come in and out of our communities to enjoy the outdoors. In Murupara, there is a high number of motorbikes and vehicles being used for anti-social behaviours which continues to cause damage to our reserves including Wingate Park.



**7.1 Chairperson's Report – April 2024(Cont.)**

During the Easter weekend break, we had damage caused to the fencing outside the Murupara Area school when a vehicle drove into the fencing in the early hours of Good Friday.



In the coming weeks, our board will need to put in place a plan to bring the Murupara Community together to find solutions to this behaviour. I will be relying heavily on our Murupara board members to take the lead in this area with the support of the winder board.

**4. Community Engagement – Te kōrero tahi me te hapori**



We have had several people attend the long-term plan consultations that were held in March at Galatea and Murupara. Submission closes for the long-term plan this coming Friday 12 April.

### 7.1 Chairperson's Report – April 2024(Cont.)



Our Toi ki Uta councillor, Ngapera Rangiaho along with our Murupara and Whakatāne staff have been supporting our efforts with the LTP submissions attending the recent event of the Ngāti Manawa Festival to help get our community involved.

#### 5. **Murupara Pools:** Season finished

The Murupara Pools closed for the season last week with the final checks being done by the head of the Whakatane Aquatic & Fitness Centre, Andrew Smith.

Senior Lifeguard, Eruka Rangiaho returned to support the opening of the facility despite our efforts to support those in our community to gain the qualifications to work at the pools we only managed to get two new workers on board this season.

We have been grappling with a shortage of lifeguards for several seasons. On top of the shortage, it does not help when a Murupara Community board member verbally abuses the new staff.

This is a nationwide problem in the Auckland council area around 40 roles need to be filled and the staffing shortage has put more pressure on full-timers having to cover vacant shifts.

While we are not in Auckland we too are feeling the heat of staff shortage. I would like to acknowledge Eruka Rangiaho, his partner Trina, Chelsea Maki, Mihiaroha Carson, and Whaimanawa Anderson.

#### 6. **Karakia:** Closing

##### **Karakia: Traditional Māori Chant (Closing)**

<b>Ka whakairia te tapu</b>	<i>Restrictions are moved aside</i>
<b>Kia wātea ai te ara</b>	<i>So the pathway is clear.</i>
<b>Kia turuki whakataha ai</b>	<i>To return to everyday activities</i>
<b>Kia turuki whakataha ai</b>	<i>To return to everyday activities</i>
<b>Haumi ē, hui ē, tāiki ē!</b>	<i>Enriched, unified, and blessed.</i>