



# Rangitāiki Community Board

## *Te Poari Hapori o Rangitāiki*

Wednesday, 29 May 2024  
*Rāapa, 29 Haratua 2024*

Lions Reading Room, Edgecumbe Library  
College Road, Edgecumbe  
Commencing at: 5:30 PM

Chief Executive: Steph O'Sullivan  
Publication Date: 23 May 2024



**A Membership - *Mematanga***

**A Membership - *Mematanga***

Board Member L Waaka - Chairperson

Board Member R Gardiner - Deputy Chairperson

Board Member C McIndoe

Board Member H Brown

Board Member P Falwasser

Board Member P Flowerday

Councillor G Dennis

## **B Role of the Community Board**

### **B Role of the Community Board**

Section 52 of the Local Government Act 2002 details the role of a community board:

- a. represent, and act as an advocate for, the interests of its community; and
- b. consider and report on all matters referred to it by the territorial authority, or any matter of interest or concern to the community board; and
- c. maintain an overview of services provided by the territorial authority within the community; and
- d. prepare an annual submission to the territorial authority for expenditure within the community; and
- e. communicate with community organisations and special interest groups within the community; and
- f. undertake any other responsibilities that are delegated to it by the territorial authority.

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## 1 Opening Karakia - *He Karakia Tīmatanga*

### 1 Opening Karakia - *He Karakia Tīmatanga*

Whakataka te hau ki te uru	<i>Cease the winds from the west</i>
Whakataka te hau ki te tonga	<i>Cease the winds from the south</i>
Kia mākinakina ki uta	<i>Let the breeze blow over the land</i>
Kia mātaratara ki tai	<i>Let the breeze blow over the ocean</i>
E hī ake ana te atakura	<i>Let the red-tipped dawn come with a sharpened air.</i>
He tio, he huka, he hau hū	<i>A touch of frost, a promise of a glorious day</i>
Tīhei mauri ora!	

### 2 Apologies - *Te hunga kāore i tae*

At the time of compiling the agenda, an apology was received from Member P Flowerday.

### 3 Acknowledgements / Tributes - *Ngā mihimihi*

An opportunity for members to recognise achievements, to notify of events, or to pay tribute to an occasion of importance.

### 4 Conflicts of Interest - *Ngākau kōnatunatu*

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as an elected member and any private or other external interests they might have.

The Elected Member Register of Interest is available on the Whakatāne District Council website. If you wish to view the information relating to Community Boards, please click this [Register link](#).

## **5 Public Participation - *Wānanga Tūmatanui***

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#### **5.1 Public Forum - *Wānanga Tūmatanui***

The Board has set aside time for members of the public to speak in the public forum at the commencement of each meeting. Each speaker during the forum may speak for five minutes. Permission of the Chairperson is required for any person wishing to speak during the public forum. Applicants seeking funding from the Board are encouraged to speak in support of their application at this time.

With the permission of the Chairperson, Board Members may ask questions of speakers. Questions are to be confined to obtaining information or clarification on matters raised by a speaker.

- Awakaponga Hall Committee
- St David's Presbyterian Church

#### **5.2 Deputations - *Ngā Whakapuaki Whaitake***


A deputation enables a person, group or organisation to make a presentation to Community Board on a matter or matters covered by their terms of reference. Deputations should be approved by the Chairperson, or an official with delegated authority, five working days before the meeting. Deputations may be heard at the commencement of the meeting or at the time that the relevant agenda item is being considered. No more than two speakers can speak on behalf of an organisation's deputation. Speakers can speak for up to 5 minutes, or with the permission of the Chairperson, a longer timeframe may be allocated.

With the permission of the Chairperson, Elected members may ask questions of speakers. Questions are to be confined to obtaining information or clarification on matters raised by the deputation.

**6 Confirmation of Minutes - *Te whakaaetanga o ngā meneti o te hui***

**6 Confirmation of Minutes - *Te whakaaetanga o ngā meneti o te hui***

**6.1 Minutes - Rangitāiki Community Board 17 April 2024**

 <p><b>WHAKATĀNE</b> District Council <i>Kia Whakatāne au i ahau</i></p>	Details of Meeting:	<b>RANGITĀIKI COMMUNITY BOARD MEETING HELD AT THE LIONS READING ROOM, EDGE CUMBE LIBRARY, COLLEGE ROAD, EDGE CUMBE ON WEDNESDAY, 17 APRIL 2024 COMMENCING AT 5.35 PM</b>
	Present:	Members L Waaka (Chairperson), C McIndoe, P Flowerday, and Councillor G Dennis
	In Attendance:	Councillor O'Brien, Councillor James, F Begley (Manager Community Partnerships) and S French (Senior Governance Support Advisor)
	Visitors:	
	Apologies:	Members H Brown and P Flowerday

The meeting was opened at 5:35 pm with a Karakia led by Chairperson Waaka.

**1. APOLOGIES**

Moved Councillor Dennis / Seconded Member Flowerday

**RESOLVED:**

**THAT** the Rangitāiki Community Board accept the apology from Members H Brown and P Falwasser.

**Carried**

**2. ACKNOWLEDGEMENTS / TRIBUTES**

Nil.

**3. CONFLICTS OF INTEREST**

Nil.

**4. PUBLIC PARTICIPATION**

Refer to page 7 of the agenda.

No public participation at the April 2024 meeting.



**6.1 Minutes - Rangitāiki Community Board 17 April 2024(Cont.)**

**5. CONFIRMATION OF MINUTES**

Refer to pages 8-11 of the agenda.

Corrections:

The February meeting commenced at 5:32 pm. Member C McIndoe was in attendance.  
Reference to installation of a BBQ table at Matatā Beach, correct to installation of a BBQ.

Moved Councillor Dennis / Seconded Member Flowerday

**RESOLVED:**

**THAT**, subject to the above corrections, the minutes of the Rangitāiki Community Board meeting for Wednesday, 21 February 2024 be confirmed as a true and correct record.

**CARRIED**

**6. REPORTS**

**6.1. Rangitāiki Community Board – Activity Report**

Refer to pages 12-32 of the agenda.

The meeting was advised a funding-kit workshop, facilitated by the Council Community Partnership staff, would be held on 21 May 2024 from 5:30-7:30 pm, at the Edgumbe Library. The workshop was intended for individuals and community groups to learn more about community funding, creation of a funding kit, and related hints and help. Members were encouraged to pass this information onto their contacts and groups.

Action - It was requested a communication to advertise the workshop be created and shared.

Members expressed the benefits of a youth representative aligned with the Rangitāiki Community Board. It was noted the Board could potentially connect with the group of Edgumbe College youth. The WDC Youth Council comprised of 20 members currently, with room for additional members.

The importance of Council communications to the public was expressed to ensure accurate and full information was reported, that was sometimes missing from media reporting. It was suggested a communication was distributed regarding speed restrictions information.

Action - Regarding the Thornton Safety Improvements, Manager Community Partnerships would report back as to who had input into the painting design of the newly constructed noise wall.

Member McIndoe advised he had corresponded with Kiwi Rail regarding the railway embankment vegetation and had not yet received a reply.

Moved Councillor Dennis / Seconded Member McIndoe

**RESOLVED:**

**THAT** the Rangitāiki Community Board - Activity Report March 2024 be received.

**CARRIED**

**6.1 Minutes - Rangitāiki Community Board 17 April 2024(Cont.)**

**7. Chairperson and Sub-Committee Reports**

**7.1. Chairperson Report**

Refer to pages 33-34 of the agenda.

Moved Member Flowerday / Seconded Member McIndoe

**RESOLVED:**

**THAT** the RCB Chairperson Report – 17 April 2024 be received.

**CARRIED**

**7.2. Councillor Report**

Refer to pages 35-36 of the agenda.

Moved Councillor Dennis / Seconded Member Flowerday

**RESOLVED:**

**THAT** the RCB Ward Councillor – April 2024 report be accepted.

**CARRIED**

**7.3. Member Reporting**

Members reported back information from their community groups, and it was noted:

- Several community groups were struggling, with volunteers providing feedback that times were quite difficult, and that Health and Safety aspects were necessary but added additional complications.
- Member Flowerday had been appointed the new Chair for the Matatā Residents Association.
- Councillor Dennis spoke about the problem of Manawahe Lake flooding, and mentioned a potential resolution could be a vertical culvert, and one under the road.

**THE MEETING CLOSED WITH A KARAKIA LED BY CHAIRPERSON WAAKA AT 6:44 PM.**

Confirmed at the meeting dated:
CHAIRPERSON

## 7 Reports - *Ngā Pūrongo*

### 7 Reports - *Ngā Pūrongo*

#### 7.1 Rangitāiki Community Board – Activity Report



To: **Rangitāiki Community Board**

Date: **Wednesday, 29 May 2024**

Author: **F Begley / Manager Community Partnerships**

Authoriser: **B Gray / General Manager Infrastructure**

Reference: **A2670533**

#### 1. Reason for the report - *Te Take mō tēnei rīpoata*

This report provides the Community Board with an update on several projects and activities delivered within the Rangitāiki Board to the end of April 2024 and covers the following activities:

- Council Chief Executive moves on to new opportunity
- Long Term Plan 2024/34
- Embracing the digital era with launch of ePlan
- New Bylaw Authority Management Plan
- Community Partnerships Update
- Solid Waste Update
- Transport Update
- Community Update
- News
- Discretionary Funds

#### 2. Recommendation - *Tohutohu akiaki*

**THAT** the Rangitāiki Community Board – Activity Report May 2024 be received.

#### 3. Council Chief Executive moves on to new opportunity

Whakatāne District Mayor Dr Victor Luca has announced that Chief Executive Steph O’Sullivan will leave the organisation mid-July 2024 to take up the Chief Executive role at Waipa District Council.

“While this news has come as a surprise, I have always anticipated our CE would be moving on to further her career at some stage. It is the natural order of these things. Steph is a driven and dedicated public service professional, this move is a great opportunity for her, and I wish her the very best.”

“The Whakatāne District has been privileged to have Steph lead the Council executive and staff for close to five-and-a-half years. Steph has worked with three Mayors - Tony Bonne, Judy Turner, and me. Steph has led through the aftermath of flood events, the Whakaari Eruption, COVID-19 and an

## 7.1 Rangitāiki Community Board – Activity Report(Cont.)

unprecedented period of change and uncertainty in local government. We have delivered our biggest suite of Capex projects under her tenure, strengthened our commitment to iwi relationships and been recognised in Taituarā Local Government Excellence Awards, among other notable achievements. During that time, she has always been a strong advocate for our District at a national level and I'm sure that will be reflected in the quality of the applicants who will be putting their names forward for the CE role when it is advertised in the coming weeks."

Steph says that while she is excited by the challenge ahead and very grateful for the opportunity extended to her, it wasn't a straightforward decision to make.

"While this new role will see a return home to the South Waikato, which allows me to be of closer support to whānau there, I have a dearly loved sister, nephews and good friends here who of course I will miss seeing on such a regular basis. So that was a tension point, where it's been both an easy and difficult decision, as major turning points in our lives always are."

"I've thoroughly enjoyed my time in the Eastern Bay. The Whakatāne District is made up of diverse, resilient communities. People who have been here forever and those who have come to this beautiful part of the world more recently. I've been warmly embraced here by many aspects of our communities and given the opportunity to share and work with people on many different projects and kaupapa.

It's been a privilege and I know I'll stay connected with the people and communities of the Eastern Bay through family, friends, and professional networks.

My remaining time at WDC will allow me to see through the challenging LTP process and enjoy a couple more months of working with Mayor Victor and the great Council of Elected Members and the wonderful team of dedicated staff who really do have their communities at the heart of everything they do."

## 4. Long Term Plan 2024/34

Consultation on Council's Long Term Plan 2024-34 has now closed with just under 1000 submissions received. Staff have undertaken analysis of the submissions received which has been provided to Elected Members along with copies of each submission. Council deliberations took place on 8 and 9 May 2024. Staff are now working on the final Long Term Plan document and budget which will be presented to Council for adoption in June 2024.

## 5. Embracing the digital era with launch of ePlan



## 7.1 Rangitāiki Community Board – Activity Report(Cont.)

Navigating the intricacies of the Whakatāne District Plan will now become significantly easier with the introduction of our new ePlan tool. This transformative step has been prompted by the Ministry for the Environment's directive requiring all councils to adopt online interactive plans, aimed at standardising district plans nationwide.

The new ePlan platform has been designed to enhance user experience and offers access to information from the District Plan on any device. The ePlan allows users to pinpoint relevant information easily, with intuitive search functions and customisable filters, making it easier to do business with Council in the regulatory space.

While the structure has been rearranged in the new layout to meet the requirements of the National Planning Standards, the content of the District Plan has not changed. Furthermore, it's important to highlight that paper copies of the District Plan will no longer be available once the new tool goes live next week.

A comprehensive communication plan supports the rollout, ensuring key stakeholders and the public are informed about this significant change. However, we anticipate our regular users, such as surveyors, developers, real estate agents, designers, lawyers, and tradespeople, will appreciate the change. Additionally, the public will find this tool far more streamlined and user-friendly than what we've had before.

The new tool can be found at [whakatane.govt.nz/district-plan](https://whakatane.govt.nz/district-plan) and will be presented at the Environment, Energy and Resilience Committee meeting in May 2024.

## 6. New Bylaw Authority Management Plan

A 'Bylaw Authority Management Plan for routine work within Whakatāne District Council Reserves' has been developed to alleviate the need for an individual Bylaw Authority application to be made to the Bay of Plenty Regional Council for activities that are considered as 'minor works' within Bylaw applicable areas.

We can now undertake the planting and removal of flowers, shrubs and trees as well as the earthworks for minor structures like signs, fences, benches etc. without the need of an individual application and the time this takes to process (in accordance with the Management Plan). BOPRC Flood Protection and Drainage Bylaws apply when undertaking earthworks within 40m of the Whakatāne stopbank and 200m of the Edgecumbe stopbank. Many of Council's reserves sit within the bylaw applicable area, requiring staff to apply for an individual Bylaw Authority for each instance that ground is disturbed in these areas.

The Flood Protection and Drainage Bylaws are in place to (amongst other things) manage disturbance of ground that can lead to piping (where water finds 'paths' through stopbanks, removing fill and weakening their integrity).

## 7. Community Partnerships Update

### 7.1. Food Security

A food mapping project is underway, with assistance from Council's Community Partnerships Team. This project aims to cast light on the various organisations that form the backbone of our community's food security network.

## **7.1 Rangitāiki Community Board – Activity Report(Cont.)**

Through identification of and engagement with these entities, the plan is to create working database and a report to guide coordination of the sector and drive improvements. Phase one of the mapping exercise began this month with focus groups and interviews with key players. The project will continue over the next few months.

### **7.2. Funding Rounds Complete**

The first ever round of Reorua funding has been completed. The fund is an initiative between Te Rūnanga o Ngāti Awa and Whakatāne District Council and is supported by Aotearoa Reorua. This is a national movement that supports towns and cities across New Zealand to become bilingual centres.

The first funding round was timed so that projects could be supported in time for Matariki celebrations. The second round will be timed for the lead into Te Wiki o Te Reo Māori.

Round one of the Creative Community Scheme was also completed in early May through the Community Funding Committee. Future funding rounds will be promoted on Council's [website](#) and through various advertising.

### **7.3. Funding Workshops**

“Get Your Funding Kit ready” workshops were held in Murupara and Edgecumbe during May. The workshops, facilitated by Council's Community Funding Advisor, focus on being prepared for grant applications.

They aim to provide community organisations and trusts sound advice and practical tools to deal with funding application forms, financial reporting, organisational storytelling – pretty much everything you need to know to successfully apply for funds from any funder, including Council-managed funds. The plan is to hold more funding workshops throughout the district over time.

### **7.4. Road Safety Events being analysed**

Three Rangatahi Road Safety Events were held during April, one as a Whakatāne community event, the other two in Kawerau and Ōpōtiki High Schools, with a total of 463 young people taking part. The events were made possible through a co-design process led by Council's Community Safety Advisor, and delivered with community partners including Police, Toi EDA, Eastbay REAP, Youth Councils and multiple Iwi health and social service providers.

Following the events, an evaluation is now taking place. This will use feedback from participants and agencies in order to make recommendations to the Eastern Bay Road Safety Programme for improving future events and activities, particularly those focusing on our rural youth.

### **7.5. Youth Council Submits to LTP**

The Whakatāne Youth Council made three submissions to Council's Long Term Plan. The submissions were on a range of topics that the young citizens are passionate about, from the Rex Morpeth Recreation Hub, to facilities for young people in Murupara and public transport. The submission process is part of a civics education focus for the group.

They have also visited several of the community boards, assisted at community events and are planning projects and activities for the next few months and beyond. One of the events supported was the first ever Tamariki Foodie Fair. Youth Council members provided refreshments and keep cups for 250 tamariki in exchange for answering a few road safety questions.

## 7.1 Rangitāiki Community Board – Activity Report(Cont.)



*The Youth Council led Road Safety stand.*

## 8. Solid Waste Update

### 8.1. Sticky Initiative to reduce food waste

Despite growing concerns about the cost of food increasing year-on-year, Kiwi households are still throwing away more than \$3.2 billion worth of food every year.

Food going off before it can be finished and before 'use by' and 'best before dates' are the top reasons for food waste, with bread, leftovers and fruit and vegetables listed as the top three most wasted items.

Working towards a goal of reducing household food waste by 50 percent by 2030, Love Food Hate Waste NZ has launched its sticky initiative to save money and food; Reusable Eat Me First Stickers.

"Helping Kiwis identify what food needs to be eaten first, our reusable Eat Me First Stickers should be placed on a shelf in your fridge or pantry to highlight what items need to be eaten before they go mouldy or have to be thrown out," says Love Food Hate Waste NZ's Juno Scott-Kelly.

"At its core, the Eat Me First Reusable stickers seek to instil a culture of mindfulness and conscientiousness when it comes to food consumption and storage in Kiwi households," she adds.

By actively identifying and consuming items that are closest to expiration, have been leftover from another meal or opened and left uneaten, individuals could save upwards of \$1,510 a year according to Love Food Hate Waste NZ.

"With food price inflation hitting a rate that has not been seen in 30 years in the middle of 2023, we know Kiwi families are hurting the most when it comes to their grocery bills," says Juno.

"The reusable Eat Me First Sticker has been designed to help reduce the cost and waste from the food we purchase."

"Not only will reducing food waste benefit the environment as we decrease methane emissions from landfills, but it would save New Zealanders around \$3.2 billion a year," Juno concludes.

## 7.1 Rangitāiki Community Board – Activity Report(Cont.)

Whakatāne District residents can order their free Eat Me First Stickers from the [Love Food Hate Waste NZ website](#) , find them at Woolworths, or collect from the main Whakatāne District Council building on Commerce Street, Murupara Service Centre, Whakatāne Library and the Waste Zero stand at the Sunday Market.

“In addition to our free Eat Me First reusable stickers, Kiwis can also learn simple hacks and tricks to make the most of their food by keeping up with Love Food Hate Waste NZ on social media and through events happening around the country in the month of May,” says Juno.

## 9. Transport Update

### 9.1. Thornton Safety Improvements – Smith to Walker

- All works within the road corridor is now complete and the traffic management has been removed.
- Accessways have been completed in full.
- Painting and planting of the noise wall painting has been programmed for late May 2024.

### 9.2. Mimiha Stream Bridge replacement



- The peer review of the new bridge is complete.
- The temporary bridge approaches have been completed and Karakia took place in preparation for its use.
- Demolition of the old bridge will get underway in the next few weeks.
- Procurement of the main bridge materials is progressing well.

### 9.3. Storm Damage Repairs

The team have been working hard on the storm damage that occurred on Braemar Road and the repairs are now complete as shown in the pictures below.



## 7.1 Rangitāiki Community Board – Activity Report(Cont.)



### 10. Community Update

#### 10.1. Edgecumbe to Thornton trail project update

We are excited to announce that the design details for section one of the Edgecumbe to Thornton Trail have been finalised. Section one of the trail will begin at the Edgecumbe Tennis and Squash Club and will end at the Kartsport track. This is a slight adjustment from earlier concept designs, which initially saw this section of the trail ending at the Edgecumbe Skatepark.

We will soon be inviting tender applications to commence the construction of the trail.

##### **Construction timeline**

**Start date:** The work on section one is anticipated to begin at the end of June.

**Completion timeframe:** The construction is projected to take approximately four months. However, this will be largely dependent on weather conditions and is subject to change.

##### **Future sections**

We are currently in the research phase for sections two and three. This involves ongoing collaboration with property owners along these sections of the trail.

#### 10.2. Community Bookable Meeting Spaces

Council is making meeting space available in the Civic Centre on Commerce St, Whakatane. If you know of a community group that needs meeting space then let them know that community bookings for two of our meeting rooms – Kōwhai (meeting room with tech, seats up to 10) and Hīoi (interview room without tech, seats up to 3) are now available. These rooms are both located off the Customer Service lobby on the ground floor in the Civic Centre.

This free service is available on a first-come, first-served basis and the rooms will be available during the following days and times:

- Monday 9.30am to 12pm
- Wednesday 2pm to 4.30pm
- Friday 9.30am to 12pm

NB: This service excludes public holidays and the end of year business closure.

### 7.1 Rangitāiki Community Board – Activity Report(Cont.)

Booking requests and more information is available by calling 07 306 0500 or emailing [csmeetingroom@whakatane.govt.nz](mailto:csmeetingroom@whakatane.govt.nz).

#### 10.3. Te Teko Hall upgrade

Te Teko hall is currently undergoing a seismic upgrade and renewals programme, including removing internal ceilings and retrofitting a steel brace structure which will bring the building up to seismic standard.

As the work involves substantial demolition of the interior to provide access for the steelworkers, the lighting, cabling, ceilings and wall linings have all been repaired or replaced and we have also taken this opportunity to replace and upgrade the plumbing services, kitchen and toilets.

Work is due for completion before the end of June and will represent a sizeable investment in the community of Te Teko, funded through Better off Funding and Hall renewals budgets.



#### 10.4. He Waka Hono Hapori Community Connections and Outreach Project

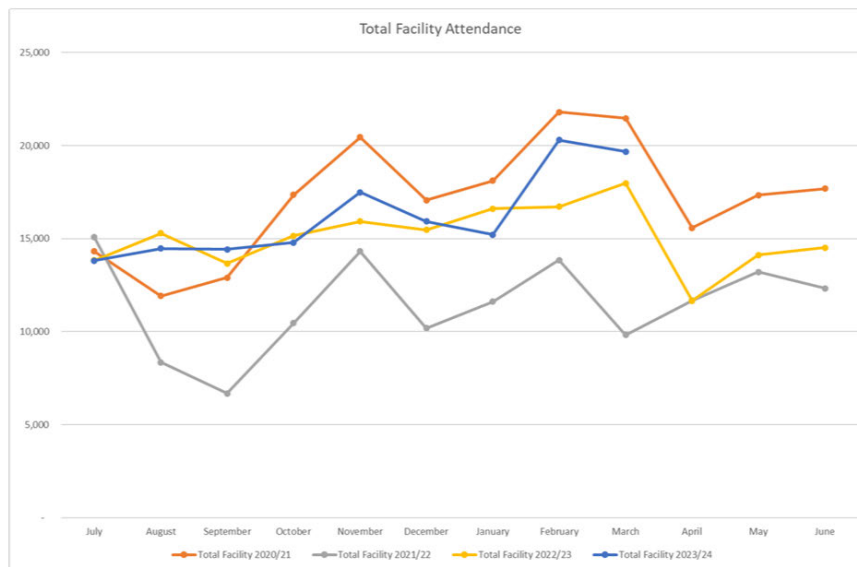


The He Hono Hapori Project is progressing well, with the arrival of two new Volkswagen Crafter vans anticipated in early June. These vans will undergo an extensive fit-out, equipping them with technology including laptops, free Wi-Fi, printers, and other adaptable technologies.

Additionally, they will offer access to library borrowing services and selected Council services. We expect the vans to be fully operational and serving the community by mid-October 2024.

## 7.1 Rangitāiki Community Board – Activity Report(Cont.)

### 10.5. Whakatāne Aquatic and Fitness Centre



All Facilities usage:

- Usage across all facilities have followed a similar pattern to our best year (2020/21). The team is continuing to push additional activities and continuing to maximise the Learn to Swim programme with pool space holding back any further growth.
- We have seen an improvement in recruitment conditions for lifeguarding roles in Whakatāne with a greater selection of quality candidates to choose from.

### 10.6. Landmarks for the Landless exhibition at Te Kōputu Saturday 27 April – Saturday 15 June

Saturday 27 April saw a group of artists, supporters and members of the public head to Te Kōputu to celebrate the official opening of *Landmarks for the Landless*. This is a group exhibition of wāhine whakairo/female carvers that was previously shown at [Corban Estate Art Centre](#) in Auckland.

Exploring themes of pouwhenua/land markers and loss of land, this is a powerful and beautiful exhibition. Alongside *Landmarks for the Landless* and *Moemoea – a time for dreaming* (an exhibition by Nigel Borell that opened on 13 April), there is also a third exhibition titled *Oceanianess* by Tahitian artist Tokainiu Devatine. These three rich and detailed exhibitions are on until 15 June.

Please contact Te Kōputu staff if you'd like to be added to the mailing list to receive invites for future exhibition openings.

### 7.1 Rangitāiki Community Board – Activity Report(Cont.)



#### 10.7. Creative Hub informal feedback being reviewed

Following the launch of our first Arts, Culture and Creativity Strategy - Te Rautaki Toi, Ahurea me Auahatanga, Council is now exploring the development of a Creativity Hub. This was a key priority in the strategy, and we're undertaking a feasibility study to progress this and explore what places, spaces and resources are required. An informal survey has been completed.

This was directed at our creative community, artists, ringa toi and toi Māori to help us to better understand their needs, expectations and aspirations. The survey's findings are now under consideration.

#### 11. News

<https://www.whakatane.govt.nz/news>

<https://www.whakatane.govt.nz/about-council/public-notice>

#### 11.1. Social media: Social media is also a useful way for members to keep up to date with Council activities in your hapori.

<https://www.facebook.com/WhakataneDistrictCouncil>

<https://www.facebook.com/WhakataneAquaticCentre/>

The Council Facebook page is a critical communications channel for our emergency management team and posts will always be put up during times the Incident Management Team is monitoring weather or other emergency events.

#### 11.2. Events: For up-to-date listings on community events, information can be found here

<https://www.whakatane.com/events/community-events-and-markets>

**7.1 Rangitāiki Community Board – Activity Report(Cont.)**

12. Discretionary Funds and Reserve Balances

12.1. Unallocated Grants and Subsidies (Discretionary Fund) as March 2024

The current unallocated grants and subsidies year to date, as at 31 March 2024 is \$13,230.31. Allocations are summarised below.

<b>Rangitāiki Community Board</b>		
<b>Unallocated Grants and Subsidies (Discretionary Fund) as at 16 May 2024 is \$13,230.31</b>		
Opening Balance carried forward from prior years		4,768.28
2023/24 Annual Plan		20,471.00
<b>2023/24 Revised Balance of Grants and Subsidies to allocate</b>		<b>25,239.28</b>
<b>2024 Allocations</b>		
MAYORAL YOUTH AWARDS EVENT	400.00	Approved & Paid
TAMANUI HALE	1,500.00	Approved & Paid
NEW SHADE SAIL, CENTRAL KIDS KINDERGARTENS	1,600.00	Approved & Paid
HAMIORA HALE	500.00	Approved & Paid
TUHURA WILDERNESS	1,000.00	Approved & Paid
TUIKA BOSWELL GRANT TO ATTEND JAMBOREE DECEMBER 2023	200.00	Approved & Paid
HAREPAORA & REVE NGAHEU-REFUND	-1,000.00	Approved & Paid
EDGE CUMBE CHRISTMAS IN THE PARK 2023, EDGE CUMBE BLUE LIGHT VENTURES INC	3,413.44	Approved & Paid
EZRA HERANGI, FUND TO HELP WITH SCHOOL EXCHANGE TRIP IN DEC 23-JAN 24	500	Approved & Paid
MATATA CHRISTMAS IN THE PARK 2023, MATATA BLUE LIGHT VENTURES INC	2,800.00	Approved & Paid
LAPSED TE TEKO JAB	1,768.28	Committed & not Paid
REFUND AWAKAPONGA HALL	-672.75	Committed & not refunded
<b>Year to Date allocations</b>	<b>\$</b>	<b>12,008.97</b>
<b>Current unallocated Grants and Subsidies (Discretionary Fund)*</b>	<b>\$</b>	<b>13,230.31</b>

## 7.2 Funding Application to RCB – May 2024

### 7.2 Funding Application to RCB – May 2024



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To: **Rangitāiki Community Board**  
Date: **Thursday, 29 May 2024**  
Author: **S French / Senior Governance Support Advisor**  
Authoriser: **C Viljoen / Manager Governance Services**  
Reference: **A2672386**

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#### 1. Reason for the report - *Te Take mō tēnei rīpoata*

Two applications have been received seeking funding from the Rangitāiki Community Board Discretionary Fund. The applications are attached to this report and the applicants have been advised of their option to attend the public forum at the commencement of the meeting.

#### 2. Recommendations - *Tohutohu akiaki*

1. THAT the Funding Application to RCB – May 2024 report be **received**; and
2. THAT \$\_\_\_\_\_ be **allocated** from the Rangitāiki Community Board discretionary funds to the Awakaponga Hall Committee to assist with costs for the following hall maintenance: replacement of the men's urinal, a replacement hall sign and landscaping work; and
3. **THAT** \$\_\_\_\_\_ be **allocated** from the Rangitāiki Community Board discretionary funds to St David's Presbyterian Church to assist with costs to prepare and paint the exterior of the Church and Community Hall.

#### 3. Criteria

The criteria for the Community Board Discretionary Fund are:

- No retrospective funding applications will be considered.
- Supporting documentation on costs is required to justify the amount sought.
- The project must be held within the community board area from which you are seeking funding.
- The Community Board has the option to collaborate with other Boards in the joint funding of major projects.
- Grants of up to \$1,000 may be considered to support groups attending international or national events.
- Boards generally lean towards funding an annual or biannual event once but reserves the right to consider each one on a case-by-case basis.
- A 'guarantee against loss' may be offered to support an event that may require either seeding or back up finance – this is to give you confidence that funds up to the value offered will be available following the event if it runs at a loss.
- If successful, applicants will be required to use the Community Board logo on advertising material and other items associated with the event or project to acknowledge the grant made.

## 7.2 Funding Application to RCB – May 2024(Cont.)

- A declaration of expenditure and project report is required once the project has been completed.
- Funds not uplifted within six months from allocation date will lapse.

### 4. Funding Application

#### 4.1. Awakaponga Hall Committee

The Hall Committee are committed to ongoing maintenance of the Awakaponga Hall, thereby guaranteeing an upkept appearance, and facility reliability, to ensure the ongoing use and hiring of the hall.

The application submitted has requested funds of \$2776.82 to complete the following maintenance tasks: urinal replacement, completion of the outside landscaping and a new exterior wall sign.

Awakaponga Hall Committee have received the funding assistance (GST exclusive) in the previous three years as follows:

2023	\$5,000.00	Hall drainage repairs
2021	\$3,500.00	Replacement of louvre windows

#### 4.2. Saint David's Presbyterian Church

Repairs and maintenance are required on the St David's Church and Community Hall in Edgecumbe. On behalf of the church, the Parish Secretary has submitted an application requesting \$10,867.50 for costs to prepare and paint the church and hall.

### 5. Significance and Engagement Assessment - *Aromatawai Pāhekoheko*

#### 5.1. Assessment of Significance

The decisions and matters of this report are assessed to be of low significance, in accordance with Council's Significance and Engagement Policy.

#### 5.2. Engagement and community views

There is no requirement to consult or engage on allocation of the Board's discretionary funds.

Engagement on this matter is not being undertaken in accordance with Section 6.1 of the Council's Significance and Engagement Policy. This states that the Council will not consult when the matter is not of a nature or significance that requires public engagement.

### 6. Considerations - *Whai Whakaaro*

#### 6.1. Financial/budget considerations

As of May 2024, the current balance of the Rangitāiki Community Board Discretionary Fund is approximately \$13,795.00.

### **7.2.1 Funding application – Awakaponga Hall Committee**

#### **6.2. Strategic alignment**

No inconsistencies with any of the Council's policies or plans have been identified in relation to this report.

#### **6.3. Climate change assessment**

The decisions and matters of this report are assessed to have low climate change implications and considerations, in accordance with the Council's Climate Change Principles.

#### **6.4. Risks**

Projects associated with the application may be delayed or downsized.

### **7. CONCLUSION**

Members now need to consider whether to support the application and if so, the amount of that support.

#### **Attached to this report:**

- Funding application – Awakaponga Hall Committee
- Funding application – St David's Presbyterian Church

### **7.2.1 Funding application – Awakaponga Hall Committee**



7.2.1 Funding application – Awakaponga Hall Committee(Cont.)



Application Form - Organisation

All sections must be completed and supporting material attached to the back of the form (see section 8 Checklist).  
More information can be found on our website [www.whakatane.govt.nz](http://www.whakatane.govt.nz) or by contacting our Governance Support Advisors on (07) 306 0500.

Completed applications must be sent to: Chief Executive  
Whakatane District Council  
Private Bag 1002  
Whakatane 3158

WHICH COMMUNITY BOARD ARE YOU APPLYING TO?

For each project or service, you may apply to ONE of the following discretionary funds only:

Rangitāiki Community Board

HELPFUL INFORMATION BEFORE FILLING OUT THE FORM

- No retrospective funding applications will be considered
- Supporting documentation on how you calculated your costs is required to justify the amount sought
- Applications will be considered at the next appropriate Community Board meeting
- The project must be held within the community board area you are seeking funding for
- The Community Board has the option to collaborate with other Boards in the joint funding of major projects
- Grants of up to \$1,000 may be considered to support groups attending international or national events
- Boards generally lean towards funding an annual or biannual event once, but reserve the right to consider each one on a case by case basis
- A 'guarantee against loss' may be offered to support an event that may require either seeding or back up finance  
- this is to give you confidence that funds up to the value offered will be available following the event if it runs at a loss
- Applicants will be invited to attend the Public Forum at the commencement of the Board meeting the application will be considered at to provide a brief overview of the application. You will be notified of the time and date prior to the meeting.
- If successful, applicants will be required to use the relevant Community Board logo on advertising material and other items associated with the event or project to acknowledge the grant made
- A declaration of expenditure and project report is required once the project has been completed
- Funds not uplifted within six months from the allocation date will lapse
- Applications are accepted throughout the year subject to funding availability

7.2.1 Funding application – Awakaponga Hall Committee(Cont.)

WHAKATĀNE District Council  
 Discretionary Funds Application Form

**1 CONTACT DETAILS**

1.1 Name of your organisation: Awakaponga Hall

Phone: 0272174914 (Judy)	Fax: X
Email: X	Website: X
Postal address for correspondence: c/- The Treasurer	
PO Box 461 Whakatane	

1.2 Name of principal contact: Caterina Murphy

Position held in group: Chairperson

Phone (day):	Fax:
Mobile: [REDACTED]	Email: [REDACTED]

1.3 Name of secondary contact: Judy Watson

Position held in group: Treasurer

Phone (day):	Fax:
Mobile: [REDACTED]	Email: [REDACTED]

**2 ABOUT YOUR ORGANISATION**

2.1 How long has your organisation been operating? The hall was built in 1954, then rebuilt after fire in 1993

2.2 What are your group's main objectives and activities?

Ongoing maintenance of our community hall.

Keep it looking good so the community can hire it

2.3 Is your group GST registered? No  Yes  Yes, GST No\*: [REDACTED]

7.2.1 Funding application – Awakaponga Hall Committee(Cont.)

WHAKATĀNE District Council  
Discretionary Funds Application Form

3 ABOUT YOUR FUNDING REQUEST

3.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):  
Urinal repair, outside landscaping appearance

3.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal):  
Urinal is broken. It is 31 years old and needs electrical repairs  
We are currently trying to finish the landscaping outside to match our exterior paint job we are getting done as it is 70 years of the hall this year.

Nuhaka Stone is preferred.  
We have only provided 1 quote for the wall sign as we would like to keep with our original designer so it matches the sign on the road.

3.3 How long does the project, service or proposal run? Starts: 010624  
Ongoing:  Finishes: 010824

3.4 Funding Description – tick the appropriate boxes  
 Support for a Community Project  
 Facility development or upgrade - including property owned by community organisations  
 Pride and beautification project within the community

3.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.  
Lower maintenance gardens.  
Using local contractors so that work travel mileage is minimised.

7.2.1 Funding application – Awakaponga Hall Committee(Cont.)



**4** MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL

4.1 Show us how you will measure that your project, service or event proposal is successful by outlining the benefits to the community

The work will be completed and we will report to the RCB on completion.

*This will ensure the Hall is available to the Community with reliable facilities.*

*The landscaping will enhance the Hall's value for weddings, functions, Seasonal Markets, etc.*

4.2 Which of the following of the Council's Community Outcomes applies? – tick the appropriate boxes

- Community Needs** – A caring community
- Quality Services** – Excellent Value for Money
- Valuing our Environment** - Sustaining for future generations
- Reliable and Affordable Infrastructure** – Meeting current and future needs

4.3 What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

The project will be delayed (please specify expected length of delay):

Until the next RCB meeting when we will apply again. But we do have the 70<sup>th</sup> birthday on 23<sup>rd</sup> June and it would be great to get the job done now.

7.2.1 Funding application – Awakaponga Hall Committee(Cont.)

WHAKATĀNE District Council  
Discretionary Funds Application Form

**5** FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL  
Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost*	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation's contribution	\$ 100-00
Postage/telephone/administration	\$	Fundraising	\$
Advertising / promotion	\$	Donations / sponsorship	\$
Professional fees	\$	Entry fees	\$
Travel costs <i>stones plants x 2</i>	\$ 100-00	Value of donated material	\$
Project materials	\$	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Venue / equipment hire	\$		\$
Other costs (please specify):	\$	Other income (please specify)	\$
Plants	\$ 251-34		\$
Electrical: Urinal	1160-93		\$
Uruti Stone	\$ 663-05		\$
Exterior Wall Sign	\$ 701-50		\$
<b>TOTAL ESTIMATED COST</b>	<b>(a) \$ 2876-82</b>	<b>TOTAL INCOME</b>	<b>(b) \$ 100-00</b>

**TOTAL FUNDING SHORT FALL**  
(i.e. 'a' minus 'b') **(c) \$ 2776-82**

\* We have already paid Mike Bird the sum of \$ 167-90 to investigate what was wrong with the urinal, from our hall fundraising.

7.2.1 Funding application – Awakaponga Hall Committee(Cont.)

**WHAKATĀNE** District Council  
**Discretionary Funds Application Form**

**6 OTHER COUNCIL FUNDING**

Note: All figures to include GST (if any).

What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or “in kind” support:

Year	Amount received	Purpose
2023	5000.00	outside drainage repairs
2022	3500.00	replacement of old louvre windows

**7 DECLARATION**

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a publicly available agenda.  
*(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)*
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- A declaration of expenditure and results report is required once the event has taken place.

Name:	Caterina Murphy
Position held in group:	Chairperson
Signature:	[Redacted]
Date:	170524
Any personal details to withhold:	
Name:	Judy Watson
Position held in group:	Treasurer
Signature:	[Redacted]
Date:	170524
Any personal details to withhold:	

7.2.1 Funding application – Awakaponga Hall Committee(Cont.)

Urinal Quote ①



Mike Bird Electrical 2019 Limited  
301 Wither Road  
Manawahe, Bay of Plenty 3193  
macmikebird@gmail.com  
0272450153

Awakaponga Hall

Site Address

Job Number: [REDACTED]  
GST Number: 130-188-451  
Quote Date: 8th Apr 2024  
Valid Until: 8th May 2024

## Quote

Thank you for the opportunity to price the work on your property.

Our mission is to make every customer a repeat customer. As part of our service all quoted work comes with a 12 month workmanship guarantee. Customer service is everything to us and we have the systems in place so that we deliver on our promises.

We have provided you with our best value price based on the information we have, we are always open to a conversation on our quoted amount, please call or email the office if you have any queries about this price.

Name

Total

### Urinal flusher

Supply and install new auto flush sensor and solenoid in mens bathroom.

Subtotal	\$1,009.50
GST Amount	\$151.43
<b>Total</b>	<b>\$1,160.93</b>

All our work is covered by a 12 month guarantee on workmanship. Materials supplied by us have a manufacturer guarantee of not less than one year.

We look forward to working with you on your project. Please let us know if you have questions or comments.

All quotes are valid for 30 days. All our work is kept on record and quote prices don't normally change much in 6 months.

7.2.1 Funding application – Awakaponga Hall Committee(Cont.)

Urinal Quote (2)



PO Box 101  
Whakatane 3158  
8 Gateway West  
Whakatane 3120  
07 308 0446

Tender No: 5986

16/05/24

Oji Fibre Solutions

Attention: M Mexted – Awakaponga Community Hall Committee

**Re: Hall Urinal Water Sensor Replacement**

W.E.C. (New Zealand) Limited is pleased to provide you with a Budget Estimate for this project in accordance with your request and based on information supplied by you.

Reference documents used: **Site Visit**

**Works included in the estimate:**

Supply of the following Urinal flush equipment

- |                              |          |
|------------------------------|----------|
| • Waterguard Sensor 240v WG1 | \$770.00 |
| • Solenoid Valve ½" 8W       | \$250.00 |
| • Installation labour        | \$180.00 |

Price	\$1200.00 (excluding GST)
GST	\$ 180.00
<b>Total</b>	<b>\$1380.00</b>

This price is valid for thirty (30) days from the date of this letter.

We would like to thank you for the opportunity to price this Work. If you require any further clarifications or have any queries, please do not hesitate to contact me. We wish you every success with your proposed project.

Yours sincerely,  
Mike Jennings

Director  
W.E.C. (New Zealand) Limited





7.2.1 Funding application – Awakaponga Hall Committee(Cont.)

Plant Quote ①



Bunnings Ltd (New Zealand)  
 GST REG 24-882-403

Quotation Schedule

Quotation No: [REDACTED]

Customer: The Rangitaiki Community

Date: 10/04/2024

Delivery Address:

Job Number:

Job Address:

Line	Item Number	Item Description	METRE or QTY	M3 or UNIT	RATE EXC GST	TOTAL EXCL GST	GST PAYABLE	TOTAL INCL GST
1	0222816	PLANT LOMANDRA++1.9L LIME TUFF	2	Each	12.13	24.26	3.64	27.90
2	0118010	PLANT LOMANDRA++1.9L LIME TUFF	5	Each	14.24	71.22	10.66	81.90
3	0255222	PLANT LOMANDRA++1.9L LITTLE TUFFY	5	Each	12.17	60.87	9.13	70.00
4	8910710	PLANT LOMANDRA++VERDAY 1L N!	7	Each	8.89	62.21	9.33	71.54
<b>GRAND TOTAL</b>			19			218.56	32.78	251.34

Subject to Bunnings Standard Terms & Conditions of Supply as set out in this Quotation.

\* This quote is strictly confidential \*

7.2.1 Funding application – Awakaponga Hall Committee(Cont.)

Plant Quote ②

=====
QUOTE FROM:
Coast Hardware Limited
13-15 MCALISTER STREET
WHAKATANE
=====

Account Address Job Address Quote No W-14189.1 CUSTOMER COPY
TRADE CASH SALES M Mexted Date 16/04/2024
MITRE 10 CASH SALES TRADE CASH SALES Rep SF
MITRE 10 CASH SALES Valid Till 16/05/2024
Awakaponga Hall Customer: ken elmy

Account: PICK Job: Rangitaiki Community Board Customer Ref: Awakaponga Hall Op: SF Page 1

Table with 6 columns: Item, Description, Unit, Quantity, Price, Value. Rows include LOMANDRA LIME TUFF 1.3L, LOMANDRA LITTLE PAL 1.3L, and LOMANDRA SHARA 1.5L.

Signed: Name: Date:
Note: GST 39.00
Incl. GST 298.99
All prices include GST

7.2.1 Funding application – Awakaponga Hall Committee(Cont.)

stones Quote no (1)



QUOTE

Awakaponga Community Hall  
 Caverhill Road  
 Manawaha 3193  
 NEW ZEALAND

Date  
 30 Apr 2024

Expiry  
 30 May 2024

Quote Number  
 [REDACTED]

GST Number  
 088-902-211

Superior Excavation Limited  
 PO BOX 356  
 Whakatane 3158  
 Ph: 07 3080 DIG (344)  
 Mobile: 021 730 790  
 Email:  
 info@superiorexcavation.co.nz

SUPPLY LANDSCAPE STONES:

Description	Quantity	Unit Price	Discount	Amount NZD
SUPPLY LANDSCAPE STONES:				
OPTION 1:				
Supply Nuhaka Stone 25-65mm (per m3)	2.50	265.22		663.05
- Nuhaka stone is currently unavailable nationwide. Unfortunately, we do not have a timeframe for when this will be available.				
OPTION 2:				
Supply Uruti Stone 30mm (per m3)	2.50	273.04	10.00%	614.34
- Uruti stone is a unique boutique stone from Taranaki. It compliments contemporary landscaping trends, highly sort after because of its stunning blend of colours.				
OPTION 3:				
Supply Motu Stone Medium (per m3) - 20 - 40mm.	2.50	155.65	10.00%	350.21
- Motu stone is an attractive blueish grey pebble, derived from the Motu River. Great for drainage and in gardens.				
Please view these options on our website - <a href="http://www.superiorexcavation.co.nz">www.superiorexcavation.co.nz</a> under the 'landscape supplies' tab.				
Please Note: We have given you a 'community' discount on the Uruti & Motu Stone options. This is for supply only (pick-up). We can also deliver if required. Thank you.				
Subtotal (includes a discount of 107.18)				1,627.60
TOTAL GST 15%				244.14
TOTAL NZD				1,871.74

varied sizes

first choice

second choice

7.2.1 Funding application – Awakaponga Hall Committee(Cont.)

stones Quote no 2



**Quotation #NUHAKA**

\* PLEASE NOTE: IF YOU ARE ACCEPTING THIS QUOTE, PLEASE  
 INFORM US OF CORRECT NAME/COMPANY TO INVOICE & A PO  
 NUMBER IF REQUIRED \*

Phone: 07 3070581 - Email: admin@tracks.kiwi.nz

Quotation To: Awakaponga Community Hall

Date: 30/04/2024

Email: mlmexted@gmail.com

Page: 1 of 1

Quotation For: Nuhaka Stone

ITEM	DESCRIPTION	UNIT	QTY	RATE	TOTAL
1.0	2.5m3 of Nuhaka Stone - Large 65mm+  **To be collected by the customer, delivery is an additional charge**	m <sup>3</sup>	2.5	220.00	\$550.00
<b>Prices inclusive of GST</b>					<b>\$550.00</b>

**GENERAL CONDITIONS OF QUOTATION**

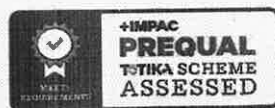
Terms of payment are payment in full by 20th of the month following invoice. Any amounts outstanding will incur penalty interest of 2% per month.

Quotation is valid for thirty (30) days & prices are including GST.

Quotation excludes Engineering, Surveying, Council or Consultancy fees, permits or consents.

By accepting this quotation (whether in writing or verbally), you agree to and accept the general conditions, our terms of trade and any site specific tags associated with the works outlined in this quotation.

Should additional square/lineal meter-age be required this will be at an additional cost.



7.2.1 Funding application – Awakaponga Hall Committee(Cont.)



We wish to remain  
with Nexus Signs  
as they did our  
road sign- same  
design

**QUOTE**

Awakaponga Hall

Exterior Sign



**Date**  
9 May 2024  
**Expiry**  
8 Jun 2024  
**Quote Number**  
[REDACTED]  
**Reference**  
Building sign  
**GST Number**  
116-335-638

Nexus Signs Ltd  
41 Liverpool st  
Kaweraru  
Bay of Plenty  
NEW ZEALAND

Description	Quantity	Unit Price	Amount NZD
1200x2400mm Fully printed and cut to shape Building Sign	1.00	610.00	610.00
		Subtotal	610.00
		TOTAL GST 15%	91.50
		<b>TOTAL NZD</b>	<b>701.50</b>

**Terms**

Thank you for the opportunity to provide you with this Quotation. Our price is based on the materials/products that we consider to be the most appropriate for your job. If you feel that a cheaper/lesser quality product is acceptable to use, we would appreciate the opportunity to provide you with another quote to reflect this. We have made no allowance for any unforeseeable expenses, such as permits or repairs to any damaged property during the course of this job, unless otherwise stated. We will always operate in a safe manner, taking all care not to damage/affect any surrounding materials/property, but should this occur we will inform you as soon as we become aware of any further costs to this job.

This quote is valid for a period of 30 days.  
Terms of sale are 50% deposit with the order and balance on completion unless otherwise specified on delivery or installation.  
Full terms of trade can be viewed at our website: [www.nexus signs.co.nz](http://www.nexus signs.co.nz)  
Please make payment to Kiwibank Whakatane: 38-9016-0774634-00

Signature of acceptance of job: \_\_\_\_\_

For Queries regarding this Quote Please Contact:

KYLE STEVENSON  
Mobile: 022 674 9339  
Shop: (07) 323 6608  
[kyle@nexus signs.co.nz](mailto:kyle@nexus signs.co.nz)

### 7.2.1 Funding application – Awakaponga Hall Committee(Cont.)



#### **AWAKAPONGA PUBLIC HALL BOARD**

PO BOX 461  
WHAKATANE  
Email:  
Phone:

17 May 2024

#### **CHIEF EXECUTIVE**

Whakatane District Council  
Private Bag 1002  
WHAKATANE

**Attention: Susan French**

**SUBJECT: AWAKAPONGA PUBLIC HALL BOARD  
COMMUNITY BOARD DISCRETIONARY GRANT**

Attached please find completed application form for Discretionary Funds Grant being applied for the replacement of the Men's Urinal, replacement Sign and Landscaping work at the Awakaponga Hall.

Attached please find the Discretionary Funds Application Form and accompanying:

- Bank Deposit Slip
- 2023 Financial Statements
- Quotes from Mike Bird Electrical 2019 Limited, Whakatane Electrical Contractors, Bunnings, Mitre 10, Superior Excavation Limited, Tracks Concrete, Nexus Signs  
(Note we have supplied only one quote in relation to the replacement Sign, as the sign will be the same design as the current sign at the main road, which was designed by Nexus Signs. He still has the original artwork which means the design process does not need to be recreated. The replacement of the current sign has arisen due to the exterior of the hall currently being repainted and the original sign cannot be reused.)

In support of the application, we advise that the Awakaponga Hall provides an important facility for use by the residents of the Awakaponga and surrounding area. The Hall is used by:

1. Community groups - currently being used for Yoga and Tae Kwon-do and has been used by such as the local youth group, Lance Dance, Zumba, Badminton, Indoor Bowls, NZ Dairy Industry groups
2. Meet and Greet evenings, local social events
3. Venue for Weddings, Funerals (being adjacent to the Awakaponga Cemetery), family events
4. Civil Defence evacuation post for the Matata Community
5. Provides shelter and meeting facilities for children waiting for the school bus, sports groups such as the cycling club, and the general public.

The Hall Board also runs a very popular Seasonal Market, the proceeds being used towards the maintenance of the Hall.

We understand the next meeting is at Edgecumbe on the 20th May 2024, at which Board Members would like to attend to be able to speak to this application.


2/...

**7.2.1 Funding application – Awakaponga Hall Committee(Cont.)**

- 2 -

Please contact either Caterina Murphy or myself if you require any further information in relation to this funding application.

Regards

  
Judy Watson  
Treasurer  
Awakaponga Public Hall Board

**7.2.1 Funding application – Awakaponga Hall Committee(Cont.)**

## Statement of Financial Performance

### Awakaponga Public Hall Board For the year ended 30 June 2023

	NOTES	2023	2022
<b>Revenue</b>			
Donations Received	3	-	130
Fundraising Income		9,431	783
Grants from Local Government	4	5,000	3,500
Grants Received		25,955	-
Hall Hire		4,024	3,810
Interest Received		237	24
Resurgence Support Payment - Covid 19		-	1,652
Seasonal Markets		1,744	-
Sundry Income		348	1,000
Telephone Rental Reimbursement from Local Government		695	669
<b>Total Revenue</b>		<b>47,435</b>	<b>11,568</b>
<b>Expenditure</b>			
<b>Cash Expenditure</b>			
Bank Charges		4	6
Cleaning		-	343
Computer Expenses		307	-
Fundraising Expenditure		6,775	469
General Expenses		75	650
Power		1,911	1,867
Repairs & Maintenance		16,664	6,979
Reserve Board Fees		52	-
Seasonal Markets Expenditure		167	-
Telephone & Communications		687	678
Water Rates		166	123
<b>Total Cash Expenditure</b>		<b>26,808</b>	<b>11,115</b>
<b>Non Cash Expenditure</b>			
Depreciation and Loss on Sale		9,147	8,069
<b>Total Expenditure</b>		<b>35,955</b>	<b>19,184</b>
<b>Total Comprehensive Income</b>		<b>11,480</b>	<b>(7,616)</b>

These financial statements have been prepared without conducting an audit or review engagement, and are to be read in conjunction with the attached Notes and Compilation Report.



**7.2.1 Funding application – Awakaponga Hall Committee(Cont.)**

## Statement of Changes in Equity

### Awakaponga Public Hall Board For the year ended 30 June 2023

	2023	2022
<b>Equity</b>		
Opening Balance	120,707	128,320
<b>Increases</b>		
Net Profit	11,480	-
Retained Earnings	-	-
Tax/GST Written Off	-	3
<b>Total Increases</b>	<b>11,480</b>	<b>3</b>
<b>Decreases</b>		
Net Loss	-	7,616
<b>Total Decreases</b>	<b>-</b>	<b>7,616</b>
<b>Total Equity</b>	<b>132,188</b>	<b>120,707</b>

These financial statements have been prepared without conducting an audit or review engagement, and are to be read in conjunction with the attached Notes and Compilation Report.

**7.2.1 Funding application – Awakaponga Hall Committee(Cont.)**

## Statement of Financial Position

### Awakaponga Public Hall Board As at 30 June 2023

	NOTES	30 JUN 2023	30 JUN 2022
<b>Assets</b>			
<b>Current Assets</b>			
Westpac - Current Account	6	6,024	1,446
Westpac - Savings Account	6	12,566	9,150
Accounts Receivable		563	829
Goods & Services Tax		660	-
<b>Total Current Assets</b>		<b>19,813</b>	<b>11,424</b>
<b>Non-Current Assets</b>			
Property, Plant and Equipment	8	117,828	110,801
<b>Total Non-Current Assets</b>		<b>117,828</b>	<b>110,801</b>
<b>Total Assets</b>		<b>137,640</b>	<b>122,225</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Accounts Payable & Accruals		4,983	1,308
Goods & Services Tax		-	151
Revenue in Advance		470	59
<b>Total Current Liabilities</b>		<b>5,453</b>	<b>1,518</b>
<b>Total Liabilities</b>		<b>5,453</b>	<b>1,518</b>
<b>Net Assets</b>		<b>132,188</b>	<b>120,707</b>
<b>Equity</b>			
Equity		132,188	120,707

These financial statements have been prepared without conducting an audit or review engagement, and are to be read in conjunction with the attached Notes and Compilation Report.

## Depreciation Schedule

### Awakaponga Public Hall Board For the year ended 30 June 2023

NAME	COST	OPENING VALUE	PURCHASES	RATE	METHOD	DEPRECIATION	CLOSING ACCUM DEP	CLOSING VALUE
<b>Property - 7 Braemar Road, Awakaponga</b>								
Building	200,000	92,000	-	2.00%	SL	4,000	112,000	88,000
LED Panel Lights & Downlights	12,350	7,904	-	13.50%	SL	1,667	6,113	6,237
<b>Total Property - 7 Braemar Road, Awakaponga</b>	<b>212,350</b>	<b>99,904</b>	<b>-</b>			<b>5,667</b>	<b>118,113</b>	<b>94,237</b>
<b>Fixtures &amp; Fittings</b>								
Chairs - Anthracite EMI Black (120)	16,174	-	16,174	10.00%	SL	1,078	1,078	15,095
F&P Fridge/Freezer (second hand)	261	123	-	17.50%	SL	46	184	77
Fujitsu High Wall ASTG34 Heat Pumps (4)	15,622	10,174	-	13.50%	SL	2,109	7,557	8,065
Roadside Sign	2,468	600	-	10.00%	SL	247	2,115	353
<b>Total Fixtures &amp; Fittings</b>	<b>34,525</b>	<b>10,897</b>	<b>16,174</b>			<b>3,480</b>	<b>10,934</b>	<b>23,591</b>
<b>Total</b>	<b>246,875</b>	<b>110,801</b>	<b>16,174</b>			<b>9,147</b>	<b>129,047</b>	<b>117,828</b>

These financial statements have been prepared without conducting an audit or review engagement, and are to be read in conjunction with the attached Notes and Computation Report.

**7.2.1 Funding application – Awakaponga Hall Committee(Cont.)**

Notes to the Financial Statements

	2023	2022
<b>3. Donations</b>		
Donations Received	-	130
<b>Total Donations</b>	<b>-</b>	<b>130</b>
	2023	2022
<b>4. Grants from Local Government</b>		
Grants from Local Government	5,000	3,500
<b>Total Grants from Local Government</b>	<b>5,000</b>	<b>3,500</b>
	2023	2022
<b>5. Grants Received</b>		
Lion Foundation	23,995	-
Trust Horizon	2,000	-
<b>Total Grants Received</b>	<b>25,995</b>	<b>-</b>
	2023	2022
<b>6. Bank Accounts</b>		
Westpac - Current Account	6,024	1,446
Westpac - Savings Account	12,566	9,150
<b>Total Bank Accounts</b>	<b>18,590</b>	<b>10,595</b>
	2023	2022

**7. Related Parties**

Related party disclosures have not been made for transactions with related parties that are within normal supplier or client/recipient relationships on terms and conditions no more or less favourable than those that it is reasonable to expect the Board would have adopted in dealing with the party at arm's length in the same circumstances.

*Related party transactions significant to the Board requiring disclosure*

There are no related party transactions of significance to disclose

**8. Fixed Assets**

The rateable valuation performed by Quotable Valuation NZ Limited for rating purposes on 1 September 2022 values the building at \$475000.

**7.2.2 Funding application – St David’s Presbyterian Church**

**7.2.2 Funding application – St David’s Presbyterian Church**

7.2.2 Funding application – St David’s Presbyterian Church(Cont.)

 **Discretionary Funds Application Form**

**1 CONTACT DETAILS**

1.1 Name of your organisation: *St David's Presbyterian Church*

Phone: \_\_\_\_\_ Fax: \_\_\_\_\_

Email: \_\_\_\_\_ Website: \_\_\_\_\_

Postal address for correspondence:  
*P.O. Box 14, Edgecumbe*

1.2 Name of principal contact: *Irene Clarke*

Position held in group: *Parish Secretary*

Phone (day): \_\_\_\_\_ Fax: \_\_\_\_\_

Mobile: [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]

1.3 Name of secondary contact: *Catherine Brown*

Position held in group: *Committee member*

Phone (day): \_\_\_\_\_ Fax: \_\_\_\_\_

Mobile: [REDACTED] Email: [REDACTED]

**2 ABOUT YOUR ORGANISATION**

2.1 How long has your organisation been operating? *since 1938*

2.2 What are your group's main objectives and activities?

*To provide a Church Hall in Edgecumbe for all our Community to use and enjoy. See attached list of bookings*

2.3 Is your group GST registered? No  Yes  Yes, GST No\*: [REDACTED]

7.2.2 Funding application – St David’s Presbyterian Church(Cont.)



**3 ABOUT YOUR FUNDING REQUEST**

3.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):  
 Painting of Church & Community Hall.

3.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal):  
 Painting outside of Church / Community Hall in Edgecumbe.

3.3 How long does the project, service or proposal run? Starts: \_\_\_\_\_  
 Ongoing:  Finishes: \_\_\_\_\_

- 3.4 Funding Description – tick the appropriate boxes
- Provision of seeding funding for a community event
  - Support for a Community Project
  - Purchase of works of art for public reserves
  - Project associated with youth or the elderly
  - Facility development or upgrade - including property <sup>used</sup> owned by community organisations
  - Pride and beautification project within the community
  - Board generated project, event or initiative
  - Promotion and advertising
  - Attendance at National or International Competition

3.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

7.2.2 Funding application – St David’s Presbyterian Church(Cont.)

 **Discretionary Funds Application Form**

**4 MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL**

4.1 Show us how you will measure that your project, service or event proposal is successful by outlining the benefits to the community

To provide R+M to our Church  
Community Hall in Edgecumbe

4.2 Which of the following of the Council’s Community Outcomes applies? – tick the appropriate boxes

- Effective Leadership** - Striving for our Future Wellbeing
- Community Needs** – A caring community
- Quality Services** – Excellent Value for Money
- Valuing our Environment** - Sustaining for future generations
- Reliable and Affordable Infrastructure** – Meeting current and future needs
- Sustainable Economic Development** – Working in partnership

4.3 What will happen to the project if:

- The project will proceed as outlined
- The project will be delayed (please specify expected length of delay): \_\_\_\_\_
- The project will be downgraded
- The project will be prevented from being carried out



7.2.2 Funding application – St David’s Presbyterian Church(Cont.)



**5** FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost*	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation’s contribution	\$
Postage/telephone/administration	\$	Fundraising	\$
Advertising / promotion	\$	Donations / sponsorship	\$
Professional fees	\$	Entry fees	\$
Travel costs	\$	Value of donated material	\$
Project materials	\$	Other Grants applied for (please specify):	\$
Labour cost	\$ 10,867.50		\$
Venue / equipment hire	\$		\$
Other costs (please specify):	\$	Other income (please specify)	\$
	\$		\$
	\$		\$
	\$		\$
<b>TOTAL ESTIMATED COST</b>	(a) \$ 10,867.50	<b>TOTAL INCOME</b>	(b) \$

**TOTAL FUNDING SHORT FALL**  
 (i.e. 'a' minus 'b')

(c) \$
--------

7.2.2 Funding application – St David’s Presbyterian Church(Cont.)

 **Discretionary Funds Application Form**

**6 OTHER COUNCIL FUNDING**

Note: All figures to include GST (if any).



What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or “in kind” support:

Year	Amount received	Purpose
	0.7	

**7 DECLARATION**

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a publicly available agenda.  
*(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)*
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- A declaration of expenditure and results report is required once the event has taken place.

Name:	Inene Clarke
Position held in group:	Secretary
Signature:	
Date:	8/5/2024
Any personal details to withhold:	
Name:	Catherine Brown
Position held in group:	committee member
Signature:	
Date:	8th May 2024
Any personal details to withhold:	

**7.2.2 Funding application – St David’s Presbyterian Church(Cont.)**

## Statement of Financial Performance

### St David's Edgecumbe For the year ended 30 June 2023

'How was it funded?' and 'What did it cost?'

	NOTES	2023	2022
<b>Revenue</b>			
Donations, fundraising and other similar revenue	1	59,745	49,647
Interest, dividends and other investment revenue	1	2,059	119
Revenue from providing goods or services	1	30,382	40,191
<b>Total Revenue</b>		<b>92,186</b>	<b>89,956</b>
<b>Expenses</b>			
Volunteer and employee related costs	2	19,123	9,394
Costs relating to providing goods or service	2	81,840	62,745
Grants and donations made	2	200	-
Depreciation	2	2,163	1,132
<b>Total Expenses</b>		<b>103,347</b>	<b>73,271</b>
<b>Surplus/(Deficit) for the Year</b>		<b>(11,161)</b>	<b>16,685</b>

**7.2.2 Funding application – St David’s Presbyterian Church(Cont.)**

## Statement of Financial Position

St David's Edgcumbe  
As at 30 June 2023

'What the entity owns?' and 'What the entity owes?'

	NOTES	30 JUN 2023	30 JUN 2022
<b>Assets</b>			
<b>Current Assets</b>			
Bank accounts and cash	3	64,776	84,707
GST		324	1,925
<b>Total Current Assets</b>		<b>65,100</b>	<b>86,632</b>
<b>Non-Current Assets</b>			
Property, Plant and Equipment		21,470	10,185
<b>Total Non-Current Assets</b>		<b>21,470</b>	<b>10,185</b>
<b>Total Assets</b>		<b>86,571</b>	<b>96,818</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Other current liabilities	4	2,379	870
<b>Total Current Liabilities</b>		<b>2,379</b>	<b>870</b>
<b>Total Liabilities</b>		<b>2,379</b>	<b>870</b>
<b>Total Assets less Total Liabilities (Net Assets)</b>		<b>84,191</b>	<b>95,948</b>
<b>Accumulated Funds</b>			
Accumulated surpluses or (deficits)		79,892	91,053
Reserves		4,300	4,895
<b>Total Accumulated Funds</b>		<b>84,191</b>	<b>95,948</b>

This statement should be read in conjunction with the attached Notes to the Performance and Reviewers' Reports.

**7.2.2 Funding application – St David’s Presbyterian Church(Cont.)**

## Statement of Cash Flows

### St David's Edgecumbe For the year ended 30 June 2023

	2023	2022
<b>Cash Flows from Operating Activities</b>		
Donations, fundraising and other similar receipts	59,577	49,934
Receipts from providing goods or services	31,400	41,150
Interest, dividends and other investment receipts	2,059	119
GST	5,263	1,676
Payments to suppliers and employees	(104,762)	(76,720)
<b>Total Cash Flows from Operating Activities</b>	<b>(6,463)</b>	<b>16,157</b>
<b>Cash Flows from Investing and Financing Activities</b>		
Payments to acquire property, plant and equipment	(13,468)	(11,317)
Cash flows from other investing and financing activities	-	62,637
<b>Total Cash Flows from Investing and Financing Activities</b>	<b>(13,468)</b>	<b>51,319</b>
<b>Net Increase/(Decrease) in Cash</b>	<b>(19,931)</b>	<b>67,477</b>
<b>Bank Accounts and Cash</b>		
Opening cash	84,707	17,230
Net change in cash for period	(19,931)	67,477
Closing cash	64,776	84,707

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

**7.2.2 Funding application – St David’s Presbyterian Church(Cont.)**

## Notes to the Performance Report

### St David's Edgecumbe For the year ended 30 June 2023

	2023	2022
<b>1. Analysis of Revenue</b>		
<b>Donations, fundraising and other similar revenue</b>		
Donations	36,517	34,944
Parish Activities	20,352	12,913
Special Appeals	2,875	1,790
<b>Total Donations, fundraising and other similar revenue</b>	<b>59,745</b>	<b>49,647</b>
<b>Interest, dividends and other investment revenue</b>		
<b>Interest Received</b>		
Interest Received	2,059	119
<b>Total Interest Received</b>	<b>2,059</b>	<b>119</b>
<b>Total Interest, dividends and other investment revenue</b>	<b>2,059</b>	<b>119</b>
<b>Revenue from providing goods or services</b>		
<b>Rental Income</b>		
Matata Church Rent	6,782	6,391
Rent Received - College Road	8,000	18,200
Rent Received - Mair Street	15,600	15,600
<b>Total Rental Income</b>	<b>30,382</b>	<b>40,191</b>
<b>Total Revenue from providing goods or services</b>	<b>30,382</b>	<b>40,191</b>

	2023	2022
<b>2. Analysis of Expenses</b>		
<b>Volunteer and employee related costs</b>		
<b>Ministry</b>		
Beneficiary Fund	-	1,000
Pulpit Expenses	8,768	2,900
Rangitaiki Pastoral Care	7,990	5,100
Seniority Allowance	171	-
Travel Edgecumbe	2,195	221
Travel Senior minister	-	173
<b>Total Ministry</b>	<b>19,123</b>	<b>9,394</b>
<b>Total Volunteer and employee related costs</b>	<b>19,123</b>	<b>9,394</b>
<b>Costs related to providing goods or services</b>		
<b>Christian Education</b>		
Professional Development	-	563
<b>Total Christian Education</b>	<b>-</b>	<b>563</b>
<b>Special Appeals</b>		
Empower Asia	50	-
Special Offering- Rangitaiki Expenses	6,500	-

**7.2.2 Funding application – St David’s Presbyterian Church(Cont.)**

Notes to the Performance Report

	2023	2022
Tear Fund Expenses	924	1,008
<b>Total Special Appeals</b>	<b>7,474</b>	<b>1,008</b>
<b>Property Expenses</b>		
Building compliance	1,062	532
Electricity - Rangitaiki	2,927	2,540
Fire Safety	-	290
Insurance - Rangitaiki	7,819	4,543
Manse Repairs - Matata	-	17,112
Manse Repairs - Rangitaiki	27,986	1,843
Rates	11,400	11,029
Repair and maintenance - Matata	-	301
Repair and maintenance - Rangitaiki	11,262	10,540
Water/Refuse	946	1,736
<b>Total Property Expenses</b>	<b>63,401</b>	<b>50,466</b>
<b>Administration Expenses</b>		
Accounting Fees	3,394	3,108
Advertising	100	153
Cleaning	2,430	2,120
Postage & Telephones	200	187
Printing & Stationery	132	-
Sundry Expenses	-	252
<b>Total Administration Expenses</b>	<b>6,256</b>	<b>5,820</b>
<b>Beyond Our Parish</b>		
Assembly Assessment	3,282	3,919
Outreach Expenses	743	-
Presbytery Levy	685	970
<b>Total Beyond Our Parish</b>	<b>4,710</b>	<b>4,888</b>
<b>Total Costs related to providing goods or services</b>	<b>81,840</b>	<b>62,745</b>
<b>Grants and donations made</b>		
Donations Paid	200	-
<b>Total Grants and donations made</b>	<b>200</b>	<b>-</b>
<b>Depreciation</b>		
Depreciation	2,183	1,132
<b>Total Depreciation</b>	<b>2,183</b>	<b>1,132</b>

**3. Analysis of Assets**

	2023	2022
<b>Bank accounts and cash</b>		
PIF - Rangitaiki - Edgecumbe General Fund	51,324	49,408
Rangitaiki Benevolent Savings Account	4,043	-
St David's Rangitaiki Presbyterian Church Cheque Account	9,409	35,299
<b>Total Bank accounts and cash</b>	<b>64,776</b>	<b>84,707</b>

## 7.2.2 Funding application – St David’s Presbyterian Church(Cont.)

Notes to the Performance Report

	2023	2022
<b>4. Analysis of Liabilities</b>		
<b>Creditors and accrued expenses</b>		
Accruals	2,379	870
<b>Total Creditors and accrued expenses</b>	<b>2,379</b>	<b>870</b>

	2023	2022
<b>5. Fixed Assets</b>		
Furniture & Equipment	24,785	11,317
Furniture & Equipment Accumulated Depreciation	(3,315)	(1,132)
<b>Total Fixed Assets</b>	<b>21,470</b>	<b>10,185</b>

### 6. Accumulated Funds

	Retained Earnings	Discretionary Reserve	Total
Opening Balance	91,053	4,895	95,948
Net Surplus/(Deficit)	(11,162)	0	(11,162)
Transfer to/from Reserves	0	-595	(595)
Closing Balance	79,891	4,300	84,191

### 7. Commitments

There are no commitments as at 30 June 2023 (Last year - nil).

### 8. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 30 June 2023 (Last year - nil).

### 9. Related Parties

There were no transactions involving related parties during the financial year.

### 10. Events After the Balance Date

There were no events that have occurred after the balance date that would have a material impact on the Performance Report (Last year - nil)

### 11. Ability to Continue Operating

The entity will continue to operate for the foreseeable future.



**7.2.2 Funding application – St David’s Presbyterian Church(Cont.)**

**PETER NEEDHAM PAINTERS**

73 POHUTU ST, WHAKATANE, EBOP, 3120  
 Phone: +64 07 3087663  
 lifestyleprojects@windowslive.com  
 GST Reg No: 71-082-040

<b>Quote</b>	<b>Quote number</b>	<b>Issue date</b>	<b>Expiry date</b>
	IV	11/04/2024	18/04/2024

**Bill to**  
 Style Painters Peter Need  
 Edgecumbe Presbyterian Church  
 College Rd  
 Edgecumbe

**Ship to**  
 John Stothiers  
 Edgecumbe Presbyterian Church  
 73 Pohutu St  
 Whakatane Bay of Plenty 3120

Item ID	Description	Units	Unit price (\$) <i>excluding GST</i>	GST	Amount (\$) <i>excluding GST</i>
	Paint timber buildings prep and remove flaky paint	1	9,450.00	S15	9,450.00
<b>Notes</b>		<b>Subtotal (exc. GST)</b>			\$9,450.00
The price includes all paint and materials and an aqua wash. All workmanship guaranteed. The painting includes facias, soffits walls, doors and trim including windows.				GST	\$1,417.50
A progress payment of \$5k would be required after three days work on site.		<b>Total amount</b>			<b>\$10,867.50</b>
				<i>including GST</i>	

**7.2.2 Funding application – St David’s Presbyterian Church(Cont.)**



**QUOTE**

St Davids

**Date**  
10 Apr 2024

**Expiry**  
31 Aug 2024

**Quote Number**  
QU-0

**GST Number**  
027-188-779

PO Box 171,  
Edgecumbe 3160  
Ph. 0274 819174

Description	Quantity	Unit Price	Amount NZD
Painting exterior of church Hall Chemically clean and waterblast prepare and prime .Apply two coats acrylic to all surfaces less roof	1.00	18,200.00	18,200.00
		Subtotal	18,200.00
		TOTAL GST 15%	2,730.00
		<b>TOTAL NZD</b>	<b>20,930.00</b>

**7.2.2 Funding application – St David’s Presbyterian Church(Cont.)**



**ST.DAVID’S PRESBYTERIAN CHURCH - EDGECUMBE**

**“Inviting All To Build A Community with Aroha”**

**51 College Road - Edgecumbe**

**PO Box 14 - Edgecumbe 3120**

**[stdavidsedgecumbe@outlook.co.nz](mailto:stdavidsedgecumbe@outlook.co.nz)**

**Pastor Allan O’Neill -**

**Chairperson - John Stothers - ph 0274048918**

**Secretary - Irene Clarke - ph 0276981234**

**HALL BOOKINGS**

**Regularly each week: 2 Art Classes, Bingo, Pilates, Lane Dancing,  
Saygo Exercises, Yoga, Church Service.**

**Monthly: Eastern Bay Villages Coffee Morning,  
Edgecumbe Women’s Institute  
St.David’s Opportunity Shop  
St. David’s Parish Council**

**Legacy Group holds 6 week courses several times a year.**

**We are available for Community Meetings:  
i.e. Meeting re the Edgecumbe Flood.**

## 8 Chairperson and Sub-Committee Reports

### 8 Chairperson and Sub-Committee Reports

#### 8.1 RCB Chairperson Report – May 2024



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To: **Rangitāiki Community Board**

Meeting Date: **Wednesday, 29 May 2024**

Submitted by: **L Waaka / RCB Chairperson**

Reference: **A2672978**

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#### 1. From the Chair

Tēnā koutou ngā hapori o Rangitāiki

This report serves to acknowledge and express gratitude to our Rangitāiki community members, businesses, groups and organisations who have taken the time to submit feedback, ideas, concerns and aspirations for the Long Term Plan (LTP). Your input is invaluable in shaping a Long Term Plan that reflects the diverse needs and aspirations of our communities.

Although the Rangitāiki Community Board does not have a direct role in receiving or processing the submissions, we are keenly aware of the importance of your contributions. The Long Term Plan is a critical document outlining the strategic direction and priorities for the next ten years. We have been informed that a substantial number of submissions were received, showcasing a diverse array of interests and concerns.

This month, the Long Term Plan submissions received from our communities are now in the hands of our Mayor and Councillors, who will make the final decisions regarding changes to the proposed budgets and projects. We look forward to the final decision on the LTP, scheduled for June 20th, when the LTP will be formally approved, including any changes made as a result of the submissions received.

**Mā te ngākau aroha koe e ārahi.**

*Let a loving heart guide your decisions.*

#### 2. Recommendation - *Tohutohu akiaki*

**THAT** the RCB Chairperson Report – May 2024 be received.

### 8.1 RCB Chairperson Report – May 2024(Cont.)

## 3. Activity/Engagement

### 3.1. Meetings

Cancelled	<b>Awakaponga Hall Committee meeting</b> <i>Assigned RCB rep – Heemi Brown</i>
17 April	<b>Manawahe District Hall Committee</b> <i>Assigned RCB rep – Ross Gardiner</i>
18 April	<b>LGNZ roundtable zoom – online harassment</b> <i>Attended by Ross Gardiner</i>
6 May	<b>CERT review Plan</b> <i>Assigned RCB rep – Leeann Waaka</i>
7 May	<b>Te Teko Residents Association</b> <i>Assigned RCB rep - Pete Falwasser Attended by Heemi Brown</i>
8 May	<b>Edgcumbe Development &amp; Improvement Team (E.D.I.T)</b> <i>Assigned RCB rep - Leeann Waaka</i>
14 May	<b>Matatā Residents Association Meeting</b> <i>Assigned RCB rep – Peter Flowerday</i>
21 May	<b>Edgcumbe Collective</b> <i>Assigned RCB rep - Clive McIndoe Attended by Leeann Waaka</i>

## 4. Neighbourhood Support Group assistance

The Neighbourhood Support Group in Edgcumbe organise and run a free community CPR course. This is a great incentive for all in our rohe to attend and upskill themselves.

The group however currently do not have a venue to run this course and being volunteers, have no funds to cover hiring a suitable venue. The Edgcumbe War Memorial Hall would be an ideal venue, however there would be a hire fee for this hall.

I propose we support this initiative by covering the Edgcumbe War Memorial Hall hire fee.

### Recommendation

THAT the Rangitāiki Community Board **approve** the funding of up to \$xx.xx from their discretionary funds, to cover the hourly hire cost of the Edgcumbe War Memorial Hall to enable the local Neighbourhood Support Group to run a free community CPR course.

**8.2 RCB Ward Councillor Report – May 2024**

**8.2 RCB Ward Councillor Report – May 2024**



To: **Rangitāiki Community Board**

Date: **Wednesday, 29 May 2024**

Author: **Councillor G Dennis**

Reference: **A2671246**

**1. Reason for the report - Te Take mō tēnei rīpoata**

The report is to provide an overview of the activities undertaken and meetings attended since the last meeting, ensuring members are informed.

**2. Recommendation - *Tohutohu akiaki***

THAT the RCB Ward Councillor Report – May 2024 be received.

**3. Meetings**

Once again, the last two months seem to have been dominated with Council workshops or meetings on the submissions and deliberations the Long-Term Plan and what that means for the future work programme of Council but also the rates level required to pay for it. This on top of the normal busy calendar of Council meetings

I chaired a number of the minor committee meetings such as the Eastern Bay Road Safety Operational meeting (in Ōpōtiki), the community funding committee, one of which was the Creative Arts Fund and the other was the brand new ReoRua fund.

I spoke at the BOPRC submission hearings on behalf of the Matata Sewerage Co-Design Committee, along with DR Pouroutau Ngaropo and Janeane Joyce (project manager).

<b>Manawahe District Society Incorporated Meeting</b>	
Thursday, 18 April 2024	<ul style="list-style-type: none"><li>• AGM... due to the late Submission Hearing on this evening (as part of the LTP submissions process), I was unable to attend the AGM.</li><li>• The meeting was held with only a few members in attendance. The position of chair is still currently vacant and hopefully someone will be found to step up to the role.</li><li>• Still a lot of concern about the condition of the Manawahe Road, especially at the recent repairs.</li><li>• Next meeting will be a dinner meeting at Matatā Hotel on Thursday, 6 June 2024.</li></ul>

**8.2 RCB Ward Councillor Report – May 2024(Cont.)**

<b>Te Teko Residents Association (TTRA)</b>	
Tuesday, 7 May 2024	<ul style="list-style-type: none"> <li>• Staff are working through the final items for the Bus Shelter at Te Mapou and will hopefully have it installed before the winter rains.</li> <li>• The meeting was informed the traffic safety refuge island outside Te Māpou Marae could be completed by the end of this financial year. This is partially due to a surplus of funds with NZTA/Waka Kotahi and WDC staff are liaising.</li> <li>• Contractors had been given the task of fixing the tennis-net hole covers and altering the depth of the holes for the netball poles.</li> <li>• The speed management plan has been delayed by a few months. There was favourable talk about moving of the 50km sign beyond Okaahu Road.</li> </ul>
<b>Matatā Residents Association</b>	
Tuesday, 14 May 2024	<ul style="list-style-type: none"> <li>• I relayed comments by the Chairman of the Regional Council, that they were amazed by the number of submissions to the BOPRC by the people of Matatā, whereby many submissions requested financial assistance for the Matatā.</li> <li>• Similarly, several WDC councillors mentioned the number of submissions to their Long Term Plan, and to the number who spoke to their submissions.</li> <li>• Notified that the speed management plan had been postponed allowing further discussion by councillors. There were some favourable comments on reducing the speed on the Matatā Domain causeway.</li> <li>• Positive comments about the rehabilitation of Thornton Road; between Walkers Access Road and Smith Road.</li> <li>• Talk about the latest on a speed camera installation.</li> </ul>

**9 Closing Karakia - *He Karakia Whakakapi***

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**Kia tau ki a tātou katoa  
Te atawhai o tō tātou Ariki, a Ihu Karaiti  
Me te aroha o te Atua  
Me te whiwhingatahitanga  
Ki te wairua tapu  
Ake, ake, ake  
Amine**

*May the grace of the Lord Jesus Christ,  
and the love of God,  
and the fellowship of the Holy Spirit be with you all  
Forever and ever  
Amen*