



Whakatāne-Ōhope Community Board *Te Poari Hapori o Whakatāne-Ōhope*

Monday, 18 November 2024
Rāhina, 18 Whiringa-ā-rangi 2024

Committee Rooms
14 Commerce Street, Whakatane
commencing at 5:30 pm

Chief Executive: Steven Perdia
Publication Date: 13 November 2024

A Membership - *Mematanga*

A Membership - *Mematanga*

Board Member Carolyn Hamill - Chairperson

Board Member Linda Bonne - Deputy Chairperson

Board Member Christopher Howard

Board Member Doug McLean

Board Member Mark Marshall-Inman

Board Member Ozgur Iseri

Councillor Toni Boynton

B Role of the Community Board

B Role of the Community Board

Section 52 of the Local Government Act 2002 details the role of a community board:

- a. represent, and act as an advocate for, the interests of its community; and
- b. consider and report on all matters referred to it by the territorial authority, or any matter of interest or concern to the community board; and
- c. maintain an overview of services provided by the territorial authority within the community; and
- d. prepare an annual submission to the territorial authority for expenditure within the community; and
- e. communicate with community organisations and special interest groups within the community; and
- f. undertake any other responsibilities that are delegated to it by the territorial authority.

TABLE OF CONTENTS

1	Opening Karakia - <i>He Karakia Tīmatanga</i>	7
2	Apologies - <i>Te hunga kāore i tae</i>	7
3	Acknowledgements/Tributes - <i>Ngā Pānui</i>	7
4	Conflicts of Interest - <i>Ngākau kōnatunatu</i>	7
5	Public Participation - <i>Wānanga Tūmatanui</i>	7
5.1	Public Forum - <i>Wānanga Tūmatanui</i>	7
5.2	Deputations - <i>Ngā Whakapuaki Whaitake</i>	8
6	Confirmation of Minutes - <i>Te whakaaetanga o ngā meneti o te hui</i>	9
6.1	Minutes – Whakatāne-Ōhope Community Board 23 September 2024	9
7	Reports - <i>Ngā Pūrongo</i>	16
7.1	Whakatāne-Ohope Community Board – Activity Report	16
	7.1.1 Appendix 1 Draft WDC Diversity Equity and Inclusion Policy	32
7.2	WOCB Discretionary Funds- November 2024	44
	7.2.1 Funding Application - Arts Whakatane	48
	7.2.2 Funding Application - Jean-Daniel Rosset	65
	7.2.3 Funding Application - Neighbourhood Support	84
	7.2.4 Funding Application - Piripai Coastland Beach Residents Association	103
	7.2.5 Funding Application - Whakaari Golf Tournament	113
	7.2.6 Funding Application - Whakatane Surf Live Saving Club	120
	7.2.7 Funding Application - Ohope Beach Lions Clubs	141
	7.2.8 Funding Application - Whakatane Touch Association.	153
8	Chairperson and Sub-Committee Reports	160
8.1	Chairperson’s Report – November 2024	160

9 **Closing Karakia - *He Karakia Whakakapi* 163**

1 Opening Karakia - *He Karakia Tīmatanga*

1 Opening Karakia - *He Karakia Tīmatanga*

Whakataka te hau ki te uru	<i>Cease the winds from the west</i>
Whakataka te hau ki te tonga	<i>Cease the winds from the south</i>
Kia mākinakina ki uta	<i>Let the breeze blow over the land</i>
Kia mātaratara ki tai	<i>Let the breeze blow over the ocean</i>
E hī ake ana te atakura	<i>Let the red-tipped dawn come with a sharpened air.</i>
He tio, he huka, he hau hū	<i>A touch of frost, a promise of a glorious day</i>
Tīhei mauri ora!	

2 Apologies - *Te hunga kāore i tae*

No apologies were received at the time of compiling the agenda.

3 Acknowledgements/Tributes - *Ngā Pānui*

An opportunity for members to recognise achievements, to notify of events, or to pay tribute to an occasion of importance

4 Conflicts of Interest - *Ngākau kōnatunatu*

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as an elected member and any private or other external interest they might have.

The Elected member Register of interest is available on the Whakatāne District Council website. If you wish to view the information, please click this [link](#)

5 Public Participation - *Wānanga Tūmatanui*

5.1 Public Forum - *Wānanga Tūmatanui*

The Board has set aside time for members of the public to speak in the public forum at the commencement of each meeting. Each speaker during the forum may speak for five minutes. Permission of the Chairperson is required for any person wishing to speak during the public forum. Applicants seeking funding from the Board are encouraged to speak in support of their application at this time.

Board Members may ask questions of the speaker but these should be confined to obtaining further information or clarification on matters raised by the speaker.

- Art Whakatane - C House
- Jean-Daniel Rosset
- Neighbourhood Support - J Fox

5.2 Deputations - *Ngā Whakapuaki Whaitake*


- Piripai Coastland Beach Residents Association - B Dakin
- Marshall-Inman Whakaari Trust - M Inman
- Whakatāne Surf Live Saving Club - S Thompson, K Peat, O Peat and R Morton
- Ohope Beach Lions Club - L Husband

5.2 Deputations - *Ngā Whakapuaki Whaitake*

A deputation enables a person, group or organisation to make a presentation to Community Board on a matter or matters covered by their terms of reference. Deputations should be approved by the Chairperson, or an official with delegated authority, five working days before the meeting. Deputations may be heard at the commencement of the meeting or at the time that the relevant agenda item is being considered. No more than two speakers can speak on behalf of an organisation's deputation. Speakers can speak for up to five minutes, or with the permission of the Chairperson, a long timeframe may be allocated.

With the permission of the Chairperson, Elected members may ask questions of speakers. Questions are to be confined to obtaining information or clarification on matters raised by the deputation.

6 Confirmation of Minutes - *Te whakaaetanga o ngā meneti o te hui***6 Confirmation of Minutes - *Te whakaaetanga o ngā meneti o te hui*****6.1 Minutes – Whakatāne-Ōhope Community Board 23 September 2024**

 <p>WHAKATĀNE District Council <i>Kia Whakatāne au i ahau</i></p>	Details of Meeting:	WHAKATĀNE-OHOPE COMMUNITY BOARD MEETING HELD AT ŌHOPE FIRE STATION, HARBOUR ROAD, ŌHOPE ON MONDAY, 23 SEPTEMBER 2024 COMMENCING AT 5.30 PM
	Present:	L Bonne (Chairperson), C Howard, M Inman, D Mclean
	In Attendance:	G Fletcher (General Manager Community Experience), V Fergusson (Manager Strategic Property) and A Dass (Governance Support advisor)
	Visitors:	S Cave (Alzheimer’s Society Eastern Bay of Plenty), A Jackson, M Howe (Eastern Bay Community Foundation), K Edmondson (Eastern Bay Tri Club), P Pearce (Girl Guiding New Zealand), Ivy Bates, G McCormack (Pou Whakaaro), L Gray (Wahi), F Jones, Z Giles (WHS – Hillary Team), F Cooper and V Peka (EBOP Diamonds Women’s Softball Team)
	Apologies:	Member C Hamill and Councillor T Boynton

1. KARAKIA

The meeting was opened with a Karakia by Chairperson Bonne at 5:31 pm.

2. APOLOGIES

Moved Chairperson Bonne / Seconded Member Howard

RESOLVED:

THAT the Whakatāne-Ōhope Community Board **accept** the apologies from Member Hamill and Councillor Boynton.

CARRIED**3. ANNOUNCEMENTS/TRIBUTES**

Chairperson Bonne acknowledged and welcomed the new Chief Executive of Council, Steven Perdia.

4. CONFLICTS OF INTEREST

Chairperson Bonne declared a conflict of interest with Whakatāne High School.

6.1 Minutes – Whakatāne-Ōhope Community Board 23 September 2024(Cont.)**5. PUBLIC FORUM****5.1. Alzheimers Society Eastern Bay of Plenty - S Cave**

The organisation sought funding from the Board to support the continuation of a paper-based newsletter, which served 250 clients, primarily individuals over the age of 75. The newsletter had been circulated quarterly and included valuable information for individuals with disabilities. The proposed price per advertisement in the newsletter was set at \$69. In addition to the paper-based newsletter, emails had been sent to the computer-literate demographic to ensure wider communication coverage.

5.2. Eastern Bay Community Foundation - A Jackson

The organisation requested funding to attend a conference. It operated on limited funding, with only 1% directed toward growth and other funds utilised towards operational costs. The organisation had the capacity to seek funding from other agencies and boards. Despite being the smallest foundation in New Zealand, it had contributed up to \$100,000 to the community.

5.3. Eastern Bay Tri Club - K Edmondson

The newly appointed secretary reported that the Tri Club held monthly events with up to 52 participants. Most of the equipment was stored in the trailer for the events. The trailer required maintenance due to harsh salt conditions, which needed to be addressed to pass its Warrant of Fitness. Fundraising efforts had been impacted by low attendance at events and member fees were set to increase to keep up with demand. There was also discussion about relocating the trailer, to minimise impact by harsh weather conditions.

5.4. Ivy Bates

The Women's Roller Derby Cup was announced to take place in Austria 2025. The applicant sought assistance primarily for travel costs to attend the competition and requested \$8,000. The applicant played as a jammer that trained upcoming athletes and maintained a busy schedule focused on training and skill development. The applicant had applied to Sport BOP and contributed to the community through roller disco events, "have a go" days, and promoting skating opportunities throughout the district. They were also considering applying to other funding avenues for additional support.

5.5. Girl Guiding New Zealand - P Pearce

The self-funded Hitachi exchange program had begun for 2025. The program pushed the girls out of their comfort zones and immersed them in a new culture. Funding would go towards 2 Girl Guide New Zealand leaders to attend the exchange along with the 8 Girl Guides. Fundraising efforts included selling items at the Whakatāne Sunday Market and more.

5.6. Wahi - L Gray

The PETRA programme had hosted 400 students across the Eastern Bay in the past year. The addition of Whakatāne High School (WHS) allowed the programme to serve more youth, primarily targeting Year 9 cohorts. Feedback indicated that 93% of participants found value in the programme. Funding requested was to expand the programme in the coming year, with plans to reach 700 students including Trident High School. The programme was recognised as a charitable organisation.

6.1 Minutes – Whakatāne-Ōhope Community Board 23 September 2024(Cont.)**5.7. WHS Hillary Team – F Jones, Z Giles**

The Hillary Challenge Final was scheduled to take place in a couple of weeks, aimed at upskilling participants, helping them learn new skills, and gain valuable experience.

5.8. EBOP Diamonds Womens Softball Team – F Cooper, V Peka

The sport team was created in 2017 when a collection of ladies sought to pursue competitive play rather than social games. Over the years, they had travelled every fortnight to accommodate players and played for four hours straight. This was the first time they had applied for funding, with costs being mainly covered by the players. They secured training equipment and obtained some sponsorship. The group included a diverse range of players from across the district, comprising of 16 full-time players of various ages. They focused on fast pitch and aimed to involve more younger players. They would consider applying for addition support where possible.

5.9. Pou Whakaaro - G McCormack

The organisation provided support for people with disabilities and operated the CREW initiative, focusing on recovering, reusing and reselling materials in the Eastern Bay. Since COVID, they had struggled and incurred monthly losses. They aimed to replace the current wood planer to increase the repurposing of timber. Communication had begun with local high schools to offer better rates for wood for tech classes and they explored ways to enhance community support with the addition of a new wood planer. Their focus is to offer quality items at low costs for construction and distribution to schools such as planter boxes. The new machine would covered costs for an FTE (full time equivalent) and minimise the lose of \$800 to \$1,000 weekly. Pou Whakaaro was subsidising the CREW programme to battle the losses incurred.

Attendance: S Cave left the meeting at 5:38 pm. A Jackson and M Howe left the meeting at 5:44 pm. K Edmondson left the meeting at 5:50 pm. General Manager of Community Experience entered the meeting at 6:00 pm and P Pearce left the meeting at 6:02pm. L Gray left the meeting at 6:07pm. F Jones and Z Giles left the meeting at 6:09 pm. F Cooper and V Peka left the meeting at 6:17 pm

6. Confirmation of Minutes

Refers to page 9–14 of the agenda.

Correction: Bob Byrne Park

Moved Chairperson Bonne / Seconded Member Inman

RESOLVED:

THAT the minutes of the Whakatāne-Ōhope Community Board meeting held on Monday, 29 July 2024 be **confirmed** as true and correct subject to the correction mentioned.

CARRIED

6.1 Minutes – Whakatāne-Ōhope Community Board 23 September 2024(Cont.)**7. Reports****7.1. Whakatāne-Ōhope Community Board – Activity Report**

Refers to pages 15-37 of the agenda.

The General Manager of Community Experience and Manager of Strategic Property presented the report and highlighted the following.

- The Eastern Bay Spatial Plan was being developed as a 30+ year blueprint to guide housing and business growth. Community engagement would take place from 14 October to 15 November 2024, including an online platform for feedback and Open House/Drop in session events across the district in late October and early November. Stay updated via social channels or visiting ourplacesbop.org.nz.
- Council encouraged community members to utilise the rates rebate.
- The support for the continuation of the Māori Wards was affirmed.
- The Revved-Up event was held successfully.
- New resource consent would be required for the installation of the flying fox due to the expiration of the previous consent.
- Potential visitor numbers for events at Isite were evaluated.
- Action: Staff to follow up on the Ōhope Lions Shed lease query.
- Moved Chairperson Bonne / Seconded Member Howard

RESOLVED:

THAT the Whakatāne-Ōhope Community Board - Activity Report September 2024 be **received**.

CARRIED

Attendance: General Manager of Community Experience left the meeting at 6:44 pm.

7.2. WOCB Discretionary Funds – September 2024

Refer to pages 38-156 of the agenda.

Recommendations are on pages 38-39 of the agenda.

Members noted that the organisation should consider raising costs for advertising and investigate opportunities that utilise technology.

Moved Chairperson Bonne / Seconded Member Howard

RESOLVED:

1. **THAT** the WOCB Funding Application – September 2024 report be received; and
2. **THAT** \$1,150.00 be allocated from the Whakatāne-Ōhope Community Board Discretionary Fund to the Alzheimer's Society Eastern Bay of Plenty to assist in costs of printing and delivering their newsletter.

6.1 Minutes – Whakatāne-Ōhope Community Board 23 September 2024(Cont.)

CARRIED

Moved Member Howard / Seconded Member Inman

RESOLVED:

THAT \$1,100.00 be allocated from the Whakatāne-Ōhope Community Board Discretionary Fund to the Eastern Bay Community Foundations to assist in costs for travel and accommodation to attend the national conference in October.

CARRIED

Moved Member Inman / Seconded Member Howard

RESOLVED:

THAT \$1,761.17 be allocated from the Whakatāne-Ōhope Community Board Discretionary Fund to the Eastern Bay of Plenty Tri Club to assist in costs associated for repairing their trailer.

CARRIED

Moved Member Howard / Seconded Chairperson Bonne

RESOLVED:

THAT \$1,897.30 be allocated from the Whakatāne-Ōhope Community Board Discretionary Fund to Pam and Esther Pearce in travel costs to attend the Hitachi, Japan exchange.

CARRIED

Moved Member Inman / Seconded Member Howard

RESOLVED:

THAT \$500 be allocated from the Whakatāne-Ōhope Community Board Discretionary Fund to Ivy Bates to assist in travel costs associated attending Roller Derby World Cup in 2025.

CARRIED

Moved Chairperson Bonne / Seconded Member McLean

RESOLVED:

THAT \$1,599.00 be allocated from the Whakatāne-Ōhope Community Board Discretionary Fund to Pou Whakaaro to assist in the purchase of a new Wood Thicknesser.

CARRIED

6.1 Minutes – Whakatāne-Ōhope Community Board 23 September 2024(Cont.)

After careful consideration, Members suggested that Mr Gray should consider registering Wahi as a charitable trust. This suggestion was made to ensure a clear separation between personal and organisational financial statements. Consequently, the application was declined for this round. However, Members strongly encouraged Mr Gray to reapply once Wahi has been registered as a charitable trust.

Member Bonne vacated the seat as Chair and did not take part in the discussion of the next motion due to a conflict of interest.

Member Howard was elected as the Chair.

Moved Member McLean / Seconded Member Inman

RESOLVED:

THAT \$1,500.00 be allocated from the Whakatāne-Ōhope Community Board Discretionary Fund to the Whakatāne High Schools Hillary Challenge Team to compete in the Hillary Challenge Final.

CARRIED

Member Howard vacated the seat as Chair.

Member Bonne was elected as the Chair.

Moved Chairperson Bonne / Seconded Member Howard

RESOLVED:

THAT \$3,547.82 be allocated from the Whakatāne-Ōhope Community Board Discretionary Fund to the Whakatāne Rotary Club to assist in costs associated with the Christmas Float Parade 2024.

CARRIED

Moved Member Howard / Seconded Member Inman

RESOLVED:

THAT \$2,000.00 be allocated from the Whakatāne-Ōhope Community Board Discretionary Fund to the EBOP Diamond Softball Team.

CARRIED

Adjournment: The meeting adjourned at 6:50 pm and reconvened at 6:55 pm.

6.1 Minutes – Whakatāne-Ōhope Community Board 23 September 2024(Cont.)**8. Chairperson and Members Report****8.1. Chairpersons Report**

Refer to pages 157-162 of the agenda.

Discussion highlighted the importance of acknowledging the WWII returned servicemen as suggested in the report and proposed a resolution to formally note the boards support.

Action: Staff to investigate the ability to slightly alter the 'Carrington Lane' road sign to pay homage to a local Olympic athlete.

Action: Staff to follow up investigate the Community Boards emergency management role. Possibly have a staff member present at the next meeting.

Moved Chairperson Bonne / Seconded Member Howard

RESOLVED:

THAT the Whakatāne-Ōhope Chairperson's report July- September 2024 be **received**.

THAT the WOCB participate in the collaborative project with Rangiatāiki Community Board to complete the acknowledgment of WWII returned servicemen at the War Memorial Restroom.

CARRIED**8.2. Members Report**

Refer to pages 163-265 of the agenda.

Moved Member Inman / Seconded Member Howard

RESOLVED:

THAT the Whakatāne-Ōhope Community Board receives the Superlocal Conference Report – September 2024.

CARRIED

The meeting closed with a karakia led by the chairperson at 7:30 pm.

Confirmed at the meeting dated:

CHAIRPERSON

7 Reports - *Ngā Pūrongo*

7 Reports - *Ngā Pūrongo*

7.1 Whakatāne-Ohope Community Board – Activity Report



To: **Whakatāne-Ohope Community Board**
Date: **Monday, 18 November 2024**
Author: **V Fergusson / Manager Strategic Property**
Authoriser: **G Fletcher / General Manager Community Experience**
Reference: **A2783057**

1. Reason for the report - *Te Take mō tēnei rīpoata*

This report provides the Community Board with an update on a number of projects and activities delivered within the Whakatāne-Ohope Board to the end of October 2024 and covers the following activities:

- Community Experience Update
- Development and Environment Update
- People and Engagement Update
- Strategy and Transformation Update
- Infrastructure Update
- Three Waters Update
- Discretionary Funds Update
- News – keeping up to date with communication with communities

2. Recommendation - *Tohutohu akiaki*

THAT the Whakatāne-Ohope Community Board - Activity Report November 2024 be received.

3. Community Experience Update

3.1. Flying Fox update

Resource consent has been re-applied for to replace the flying fox at Maraetotora Reserve. This consent is expected to be received shortly. Discussions with hapū have been positive and we expect that the flying fox will be able to be installed once the resource consent is granted.

3.2. Rex Morpeth Recreation Hub

Master planning

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

We are about to kick off the next phase of master planning work for Rex Morpeth Recreation Hub and are pleased to share we have recently appointed Recreation Sport Leisure Consultancy (RSL) to support us to finalise a master plan. RSL came out on top of a very competitive tender process. Since their establishment in 2018, RSL has developed a significant track record in successful recreation planning. This has included leading the needs assessment and engagement processes for the development of numerous master plans for recreation reserves and major recreation facility assets for local government clients throughout New Zealand.

RSL have assembled a strong team which includes Boffa Miskell, Architecture HDT and Rider Levett Bucknall. Their brief is to deliver a more affordable master plan, that better aligns with our investment objectives. The newly appointed consultant team will start with a peer review of the existing master plan, with a report due prior to Christmas. Following the Christmas break, the team will provide advice on alternative master plan options, which will be tested with Elected Members and key users. A key focus of their investigation into alternative options will be exploring the feasibility of a separate indoor court facility. Following community engagement, the aim is to have a master plan to bring to Elected Members for adoption before June 2025. As discussed and agreed as part of the Long Term Planning process, there will be many stop/go decision making points throughout this project.

Health and safety improvements

Physical works focusing on addressing health and safety issues and improving functionally are underway. Works completed to date include the following:

- Full roof replacement over the reception area, including the roof over the Little Theatre lighting control area
- Asbestos removal from the stadium bathrooms and foyer
- New energy efficient stadium lighting assisted by a grant from Trust Horizon
- Replacement of damaged ceiling tiles in the reception area

Planning is underway for future works for the remainder of the 2024-25 year, and the following three years. Items in the pipeline include health and safety and functional improvements within the Little Theatre, making the Whakatāne War Memorial Hall watertight, lighting improvements at Rugby Park, and entrance improvements from Domain Road into Rugby Park.

3.3. Ngā Tapuwae o Toi walkway

While we have previously secured external funding of \$400,000 for remediation works on the damaged section of Ngā Tapuwae o Toi walkway, we have since been advised the location of the previous track is subject to risk of failure. Therefore, we are continuing to engage with specialist geotechnical, walkway construction, archaeological and cultural experts and representatives on an alternative resilient route. We appreciate this is a much-loved and utilised walkway and are committed to finding a long-term solution to ensure any investment is worthwhile. We will update the public once we have confidence in an alternative solution.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)**3.4. He Waka Hono Hapori Community Connections and Outreach**

We have recently added two VW vans to our Council fleet as part of He Waka Hono Hapori Community Connections and Outreach Initiative, funded by the Department of Internal Affairs Better Off Funding. The vans will be used to bring Council services and information to our rural communities, particularly to those who do not have a physical Council building nearby.

In October we have consulted both internally and externally on the initiative. Internally, we have connected with staff across the organisation to seek information and feedback to better understand how our teams could use the vans and what equipment would be required. Externally, we have engaged with local communities via a Kōrero Mai online survey and we aim to keep this live until the launch of the new service to continue to receive as much feedback as we can.

The special fit-out of the vans has now been completed, while graphic design for the signwriting wrap is underway and is expected to be completed by mid November. Communications, ICT hardware and other resources are expected to be installed by late November, with a soft launch date into the community to follow.

All enquiries about this project can be emailed to the project team at:

communityconnections@whakatane.govt.nz

And updates about the project will be published on the Council website [here](#) .

3.5. Te Kōputu a te Whanga a Toi - Whakatāne Library and Exhibition Centre*Whakatāne Galleries*

It is change-out time again for the galleries at Te Kōputu. The current exhibitions closed this weekend for de-install, with prep beginning next week for three terrific exhibitions:

- *Ngāti Awa Te Toki* – Celebrating a decade of the biennial Te Toki Kapahaka Festival. The exhibition opens at 5.30pm, Thursday, 14 November
- *Tia Barrett* – Moving image installation. Launching with a soft opening on Saturday, 16 November
- and our very own... *Maia Wharewera-Ballard* – Masters in Fine Art Exhibition, opening 10.30am, Saturday, 23 November.

This is the last change-out for the galleries before the return of the highly acclaimed Molly Morpeth Canaday Award finalists exhibition, opening 1 February 2025.

Whakatāne Library

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

Whakatāne Library remains a popular place for locals and visitors with a vast array of public interests and needs from printing to research, recreational reading and information, learning new skills and connecting with community near and far. Peak daily foot traffic for October was a few shy of 700, helped by a good boost of foot traffic during the Eastern Bay Road Safety Amazing Race.

**3.6. Te Whare Taonga o Taketake – Whakatāne Museum Collections and Research**

Volunteer Sam



It has been some time since we have had the support of community volunteers, so we are delighted the reactivation of our volunteer programme has seen the team welcome our first new member of the scheme, Samuel Burch. Samuel is new to Whakatāne, having moved here from South-East England. Upon his initial visit to the whare taonga, he and Collection Lead Kieran Hudson made an immediate connection having both grown up in the same English Borough. Samuel had previously volunteered for Reading Town Museum, a museum much like Taketake that celebrates the historic events of our community, township and region. Here Samuel will be continuing his interest in archival data, where he can be found identifying and cataloguing previously undocumented ephemera, ready for collection consideration and public access.

Te Whare Taonga o Taketake hosts representatives from Te Rūnanga o Toa Rangatira

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)



We recently welcomed Jasmine Arthur and Era Peihopa from Te Rūnanga o Toa Rangatira, the mandated iwi authority for Ngāti Toa Rangatira, an iwi named in honour of their famous tipuna, Te Rauparaha. Jasmine is leading the development of Ngāti Toa's Te Puna Mātauranga – Whare Taonga, a project funded through their iwi settlement to establish this significant cultural resource. Jasmine and Era visited our whare taonga to learn more about the ways we engage with whānau, hapū and the wider community, and to gain insights that could guide their own planning processes. During their visit, they explored various aspects of museum operations, including collection storage, community accessibility, display methods, climate control, and exhibition planning. Following their time at Taketake, Jasmine and Era will continue their journey to gather knowledge, visiting other whare taonga in Tairāwhiti and Wairoa. The insights gathered during these visits will help shape the vision Ngāti Toa has for a whare taonga that supports the needs of their whānau, hapū and iwi.

4. Development and Environment Update

4.1. Our Places – Eastern Bay Spatial Plan update



7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

Council is currently undertaking face-to-face engagement with the community for the Eastern Bay – Our Places Spatial Plan. We have successfully hosted a series of facilitated workshops with key stakeholders, including youth council members, high school students, community board representatives and key project partners.

We also sponsored the local 'Business After 5' event in collaboration with the Eastern Bay Chamber of Commerce, which saw a strong turnout from businesses across the region.

Feedback from these sessions has been constructive and robust, with an overall positive response to the project and support for future planning initiatives.

The first open house drop-in session for the community was held yesterday in Whakatāne, with more sessions scheduled for next week. We encourage you to attend the events within your ward during this engagement period.

Awakeri Events Centre - Monday, 4 November 4.30pm to 7pm

Tāneatua War Memorial Hall - Tuesday, 5 November 5pm to 7pm

Murupara Area School - Wednesday, 6 November 5pm to 8pm

Matatā Rugby Club - Thursday, 7 November 4.30pm to 7pm

Consultation is open until 17 November. You can find more information at ourplacesebop.org.nz or people can have their say directly on ebopspatialplan.org.nz.

5. People and Engagement Update**5.1. Diversity, Equity and Inclusion Policy consultation**

Consultation on the draft Diversity, Equity and Inclusion Policy opens on Monday, 4 November and runs until Thursday, 5 December. There is a range of engagement and communications activities planned, including presentations and workshops with Community Boards and the Social Sector Network. The consultation will be promoted via the usual channels, including radio and newspaper advertising, social media and targeted correspondence. Some new techniques will also be introduced, such as a video with sign language translation, full translation of the policy in te reo Māori and recorded audio of the draft policy, in an effort to ensure we are considering minority and marginalised communities in our engagement. You will be able to find out more information on our website or directly at <https://koreromai.whakatane.govt.nz/>.

A copy of the draft policy is attached as [Appendix 1](#).

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

5.2. Council to launch event space for hire

Whakatāne District Council will soon launch a new service that will enable areas within the main Council building to be available for hire.

The Tōtara Event Space includes the Council Chambers and two other rooms, which can be hired separately or in full outside of business hours. The service, designed for community and charitable groups, businesses and organisations to hold meetings, networking events and seminars, is a result of the Council building redevelopment and desire from elected members that part of the building would act as a community hub for public use.

One of the project goals was to make democracy more accessible, and the ground floor location of the Council meeting rooms has achieved that.

General Manager People and Engagement, Emlyn Hatch, says a lot of work has been done to ensure the service fulfils the needs of the community, while also considering the health and safety of people and the building.

“We’re really excited to offer this exceptional space for hire,” Mr Hatch says. “There is a robust process in place for those interested in hiring the venue, and concierges will be on-site before, during and after the booking period to help ensure everything runs smoothly.”

Room Tōtara has capacity to seat 110 guests and can be set up in four different layouts, dependent on the style of function that is being hosted. Room Miro and Room Kererū can seat 25 guests and is designed for smaller-scale meetings. Tea and coffee facilities are provided, and a kitchen is available for use; however, catering is not available as part of the hire agreement and will need to be arranged privately. Audio-visual equipment is available for use in both rooms.

Mr Hatch says the fee structure, which was approved at the Ordinary Council meeting Thursday, 17 October, has been established to fully cover the costs associated with operating the event space.

“The fees, which range from \$240 to \$500 for the evening, are based on similar local venue options,” he explains. “We’ve made sure there will be no direct impact on ratepayers for the service.”

“It’s also worth noting that there are currently two smaller meeting rooms available free-of-charge for community groups to use at various times throughout the week during business hours.”

The event space will be available from next month on Mondays, Thursdays and Fridays from 5.30pm to 8.30pm. More information will be available on the Council website at the beginning of November.

6. Strategy and Transformation Update

6.1. Community feedback drives changes to local bylaws

Whakatāne District Council has officially adopted its new Freedom Camping Bylaw, along with key amendments to the Public Places Bylaw, following a thorough public consultation process. These changes are part of the Council’s effort to provide clearer guidance for visitors while ensuring public safety, environmental protection, and access to key areas across the district.

The new Freedom Camping Bylaw separates freedom camping rules from the existing Public Places Bylaw, aiming to simplify the regulations for visitors. The changes reflect legislative updates and address community feedback received during the consultation period.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

Councillors agreed to several key changes to the Freedom Camping Bylaw to enhance public safety and respond to community concerns.

Freedom campers in restricted areas can now stay for up to three nights within a four-week period, an increase from the previous two-night limit. To ensure public safety, freedom camping is prohibited in the Awatarariki Debris Flow Area in Matatā. Additionally, freedom camping will not be permitted at Rex Morpeth Park and in extended areas along West End, Ocean Road, and Port Ōhope Reserve. Based on community feedback, the Council has also decided to prohibit freedom camping at Edgecumbe Domain.

The Council believes these updates strike a balance between encouraging visitors and protecting local amenities.

Harvey Keravel, Whakatāne District Council's Acting Manager of Strategy and Performance emphasised the changes are designed to enhance both community wellbeing and the visitor experience.

"These changes will ensure our communities remain vibrant and safe while providing freedom campers with a more straightforward set of rules to follow," said Harvey.

In addition to the new Freedom Camping Bylaw, the Council has amended the Public Places Bylaw, with the most substantial change being fire restrictions. Fires are prohibited in public places, with exceptions for some cooking devices and bonfires, which will still be allowed on beaches under the Beaches Bylaw.

Harvey acknowledged community participation in the consultation process, noting the feedback received played a vital role in shaping the final decisions.

"Community input has been instrumental in developing regulations that are fair and effective, balancing the needs of visitors with the interests of residents," he said.

The changes to the bylaws have come into effect immediately. Freedom campers and residents are encouraged to familiarise themselves with the new regulations, which will be available on the Council's website.

6.2. Council adopts new Road Naming and Addressing Policy

Whakatāne District Council has officially adopted its new Road Naming and Addressing Policy following a public consultation process.

Approved during the Living Together Committee meeting Thursday, 3 October, the updated policy aims to better reflect local history, culture, and identity, while ensuring the naming process provides opportunity for iwi/hapū participation as well as provide clarity for timeframes.

Harvey Keravel, Acting Manager of Strategy and Performance highlighted the significance of this update.

"The new policy strengthens our commitment to telling our local stories through road names and ensures the process is clear and inclusive for everyone involved."

The previous policy, last reviewed in 2014, no longer aligned with the Council's strategic priorities, leading to delays and unclear processes for applicants. The new policy addresses these challenges by introducing clearer guidelines and a more collaborative approach to road naming.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

“Our focus has been to bring this policy in line with the Council’s strategic priorities and Māori Relationships Strategy,” Keravel added.

“We wanted to ensure the policy not only provides a clear process for applicants but is also respectful of the cultural and historical context of our region.”

An important update is the requirement for applicants to engage with local iwi and hapū for all road naming processes, regardless of whether a Māori name is proposed. This change aims to improve participation from iwi, hapū, and whānau, ensuring road names reflect the district’s rich cultural heritage.

The draft policy received strong support from iwi and hapū, as well as from individual community members during the public consultation process.

In the consultation process, some residents expressed concerns the Council might be considering renaming existing roads. To clarify, this is not the case. The adoption of a new road naming policy is intended to guide future applications only.

Now adopted, the new policy will guide all future road naming and renaming applications, ensuring that road names are selected with respect to the district’s identity and in line with the Council’s vision.

6.3. Wharfside upgrade underway

Exciting changes are underway at Port Ōhope as the Wharfside upgrade project officially kicked off on Tuesday, 8 October. Ngāti Hokopu led a karakia to mark the start of outdoor landscaping and decking work.

Nicola Burgess, Manager of Tourism and Events, expressed her excitement about the upcoming work.

“Wharfside has already become a great destination for locals and visitors alike, and this upgrade will take it to the next level. It’s all about making the space even more vibrant and welcoming, no matter the season.”

The journey to revitalise this space began in 2018/19, when the old cargo shed at Port Ōhope wharf received a much-needed facelift. In 2021, efforts ramped up to unlock its full potential, with the goal of creating a vibrant hub that supports tourism and local businesses. This led to the launch of Wharfside during the summer of 2021/22, a trial initiative that transformed the area into a popular destination for both summer tourists and off-season events.

During the summer months, several businesses, including Tio Ōhiwa and Takutai Adventures, take full advantage of the influx of visitors, offering bookings for boat tours, SUP, scooter, and bike hire. The area transforms into a vibrant food truck hub, with Mata Beer and local music, creating a casual summer evening dining experience in a stunning harbourside location.

Now in its third year, Wharfside continues to grow, though there have been a few challenges—particularly with hosting winter events and private functions.

“These upgrades are really about addressing those challenges and making sure Wharfside is a fantastic venue all year round, whether it’s for a small community event or a big gathering,” said Nicola.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

“With the investment, budgeted for in the 2023/24 Annual Plan, we aim not only to enhance this space but to drive commercial returns and economic growth by attracting more visitors and increasing event bookings.

“This vibrancy will support local businesses and transform Ōhope Wharf into a thriving visitor destination. The Council is grateful for the support of Trust Horizon who have seen value for the community events sector and have made a grant for the electrical, kitchen fixtures and lighting upgrades.”

The upgrade will also include improvements to the building, landscaping, and erosion protection, as well as new heating to better support off-season events.

“We’re confident these improvements will make Wharfside more versatile and attractive, and it’s great to see the community come together to support this project,” Nicola added.

Construction is expected to be completed by December 2024, weather permitting, and will transform Wharfside into a more flexible and appealing venue for both locals and visitors.

6.4. Marketing

The Tourism and Events team recently attended the Motorhome and Caravan Show at Mystery Creek, sharing a stand with Tairāwhiti Gisborne to promote both regions and the East Coast Road trip. The motorhome market is steadily growing, with 23,000 show attendees across three days! Most attendees had fond memories of visiting the rohe or were planning a trip here in the near future. While there was already high awareness of Whakatāne as a holiday destination, it was a great opportunity to showcase our visitors experiences, with many pleasantly surprised by how much is on offer.

The first of several summer marketing campaigns is underway. This year, we’ve focused more on outdoor digital media, including digital billboards in all North Island main centres, as well as digital screens at Auckland, Hamilton, Taupō, Whanganui and Palmerston North airports. A series of new campaign videos have been produced, two of which [can be viewed here](#) .

The videos are running across several online channels until the end of November, alongside digital display ads, remarketing (targeting ads to people who have already interacted with our website, app or content in some way) and mobile digital ads.

Next week, we host travel influencer and content creator [Bare Kiwi](#) , who will be enjoying a range of experiences and meeting some locals along the way. In addition to organic, live posts, the content will be used for an autumn campaign and a collaborative campaign with Tairāwhiti/Gisborne to promote the East Coast road trip.

6.5. Events

Over the past month, the Events team supported Te Hunga Roia Māori o Aotearoa (the Māori Law Society) Conference, and several high-profile golf tournaments including the nib Pro-Am and BOP Masters. In addition, the team supported community and Council-led events: Kōrero for Kiwi, Ride the Runway and The Amazing Race. Over Labour weekend, Ngāti Awa Te Toki Kapa Haka was held at Rugby Park with 10,000 attendees and supported by Events and Open Spaces, Transportation, and Health and Safety teams.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

Coming up, on Tuesday, 26 November, a parade to honour our Eastern Bay medallists Dame Lisa Carrington, Hayden Wilde and Stacey Waaka will be held at Rex Morpeth Park. We anticipate a large number of school children and community members will be excited to attend.

The Events team is working with local food producers and the hospitality sector to coordinate a series of events for the regional Flavours of Plenty Festival. More information can be found here [Flavours of Plenty Festival | Bay of Plenty | 4 - 14 April 2024](#).

6.6. Data

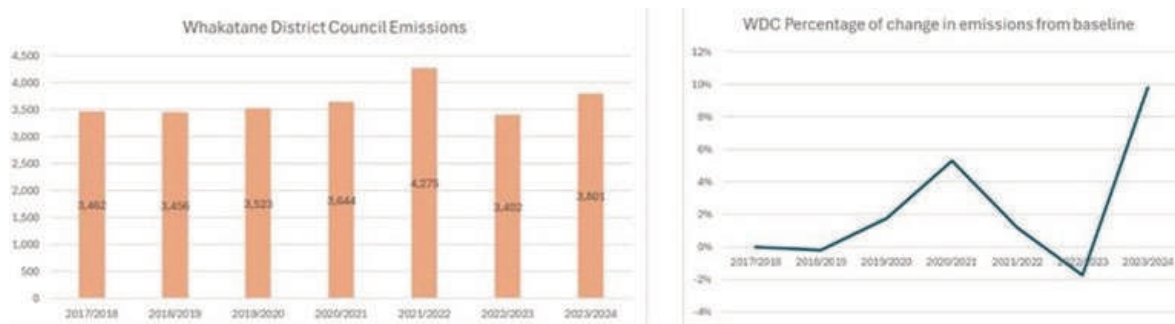
The visitor economy across the region remains flat due to current economic conditions, the cost-of-living crisis affecting the domestic market and the slow return of international visitors. This trend is similar across New Zealand, though falling interest rates may boost confidence for the summer months.

See below Marketview Visitor Spend April 2024 to September 2024 compared to the same period last year.

Location	Spending Total	Change*
Whakatane	\$44,280,602	-3.8%
The Mount	\$41,469,724	-10.9%
Papamoa	\$23,518,633	-5.0%
Tauranga CBD	\$20,287,147	-3.6%
Katikati/Waihi Beach	\$15,155,516	+6.0%
Total	\$144,711,622	-5.2%

6.7. Toitū audit results

Council received its annual carbon emissions audit certification last Thursday, revealing a 10 percent increase in emissions compared to the 2017/18 baseline. Unfortunately, over the years we have worked with Toitū, there has been no significant reduction in emissions, as highlighted by the graph below. This indicates that we may face challenges in meeting the targets set out in the Long Term Plan and should consider how decarbonisation might become more of a priority in Council operations.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)**6.8. Te Au o te Awa Punga**

Te Au o te Awa Punga is an Iwi Policy Hub, and one of the projects funded through Better Off Funding from the Department of Internal Affairs. Please see details below on what it is and how it works. If there are any further questions about this, please contact Michelle Hingston (Kaihautū Strategic Māori Partnerships).

Te Au o te Awa Punga is currently supporting iwi to provide outcomes for Whakatāne District Council projects:

- *Climate Change* – Project Lead Jeff Farrell
- *Local Water Done Well* – Project Lead Jessica Sinclair
- *Spatial Plan* – Project Lead Nicholas Woodley

Four iwi are involved: Ngāti Awa, Ngāti Rangitihi, Ngāti Manawa and Ngāti Whare.

Three iwi chose not to be involved: Ngāti Mākinō, Tūhoe and Tūwharetoa ki Kawerau.

Please note:

- Te Au o te Awa Punga is not intended to fulfill the role of iwi engagement for these projects, but rather serves as an advisory body to support iwi, recognising the capacity challenges iwi face in managing the volume of work we direct towards them. Arihia Hoani-Waaka, as the lead for Te Au o te Awa Punga, will communicate to Whakatāne District Council Project Leads about the preferred methods of engagement as expressed by the four iwi.
- The three iwi not under the umbrella of TAoTAP also need to be informed/engaged with on these projects and this will be the Project Leads' responsibility.
- The Policy Hub's funding will conclude in May 2025. After that, it will operate as an independent entity, separate from Whakatāne District Council, but will remain accessible for iwi.

7. Infrastructure Update**7.1. Changing road signs to reflect Lisa Carrington's medals**

The boards enquiry as to whether it would be possible to change the colour of the Carrington Lane sign to gold to reflect Lisa Carrington's Olympic success has been passed on to our Transport team. Their feedback is that they would strongly advise against this. Road Signs have detailed specifications to ensure consistency and ease of understanding from road users. Its best practice to keep all our Street name blades of the same colour and design.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)**7.2. Funding cuts to impact key roading projects**

Whakatāne District Council's ability to deliver on local roading projects has been severely hampered following a decision by Central Government to significantly reduce external funding. This decision will impact the delivery of key improvements and planning activities outlined in the 2024-2027 Long Term Plan.

The substantial transport subsidy shortfall has arisen after Central Government signalled funding prioritisation for Roads of National Significance projects by Waka Kotahi New Zealand Transport Agency.

Manager Transportation, Ann-Elise Reynolds says the decision by Central Government has left the Council both surprised and disappointed.

"This significant development presents a major challenge to our ability to maintain and enhance local infrastructure as previously planned."

At a recent Infrastructure and Planning Committee (26 September), elected members expressed their commitment to working closely with community stakeholders and exploring all available options to mitigate the impact of these funding cuts.

"The cuts are expected to have a notable impact on local contractors and the broader economy, highlighting the importance of strategic planning and prioritisation in our efforts to navigate these financial constraints. We will be working with Elected Members to understand what the impacts will be and how we can alleviate them."

Alongside the announcement, Minister of Transport Simeon Brown has confirmed the Crown's 2024-27 investment through the Crown Resilience Programme to help minimise the impacts of severe weather events on New Zealand communities.

Two local resilience projects have been thrown a lifeline with funding allocated as part of this resilience programme. Whakatāne District Council has received the following:

- Taneatua Road Flood Resilience: \$3,260,000 total cost estimate, with \$2,706,000 covered by the Crown Resilience Programme
- Rewatu Road Underslip: \$720,000 total cost estimate, with \$598,000 covered by the Crown Resilience Programme

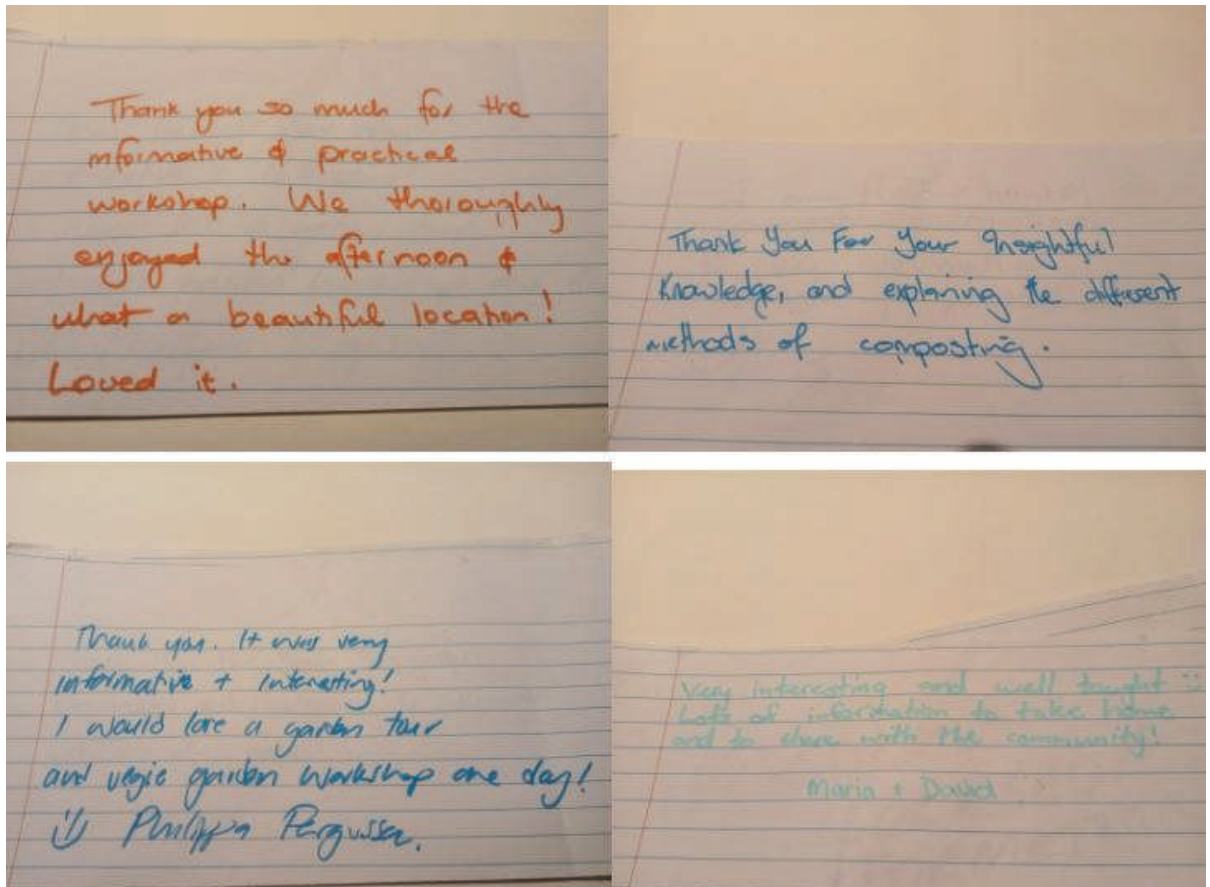
Despite this newly announced funding for the two local resilience projects, there remains an overall shortfall of \$13.4M for planned local roading projects.

Ann-Elise adds, "Our focus remains on delivering the most critical infrastructure projects while ensuring fiscal responsibility and transparency."

The Council is exploring various options to address the funding shortfall.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

7.3. Whakatāne composting workshop



The Solid Waste team organised a free composting workshop on Saturday, 12 October at Nikau Valley Farms, facilitated by Louise Shaw. The workshop was attended by 12 people, who also received a free compost bin.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)**7.4. Burma Road landfill**

Work on the site is progressing well, with the leachate collector chamber now substantially complete. This chamber is designed to capture and collect leachate—the liquid that drains or 'leaches' from a landfill or waste storage area. Installation of the new leachate collector drains, which are part of the landfill's drainage system to channel leachate into the chamber, is also underway.

Improved hazard management practices have been introduced, including daily screening reviews and covering of excavated trench material to prevent movement due to rainfall or wind.

8. Three Waters Update**8.1. Watermains renewals**

In early November 2024, our Three Waters team will begin the next watermain renewal project. This project will replace and upsize sections of the watermains on Alexander Avenue and Valley Road, providing enhanced capacity and improved reliability. The renewal will also include water pipes on Amokura Place and Peter Snell Street, both located off Alexander Avenue.

8.2. Stormwater resilience: McAlister St Stormwater Pump Station

With favourable weather, low tides and low river flows, and with a section of the Warren Cole Walkway closed, the Three Waters team took the opportunity to carry out routine maintenance at the McAlister Street stormwater pump station and gravity outlet. This is standard procedure following a major rain event.

Contractors were engaged to clean the three pump bays, inspect the pump casings, remove the lead pump for maintenance and repair the floodgate on the gravity culvert. The floodgate had buckled due to being partially held open by rocks and debris, but it was inspected and straightened.

Whakatane-Ohope Community Board - AGENDA

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)



In line with Bay of Plenty Regional Council’s *Project Future Proof* to upgrade flood defences along the Whakatāne CBD, the three louvred windows (one circled red above in the river side of the McAlister Street Pump Station photo) will be closed in to enhance flood resilience.

9. Discretionary Funds and Reserve Balances Update

Whakatāne/Ohope Community Board			
Unallocated Grants and Subsidies (Discretionary Fund) as at 31 October 2024 is \$94,274.85			
Opening balance carried forward from prior years unallocated grants		42,503.13	
Funding operating surplus (deficit) for 2024 FY*		(14,235)	
2024/25 Annual Plan		89,738.24	
2024/25 revised Budget of Grants and Subsidies to allocate		\$ 118,006.31	
2025 Allocations			
8-Aug-24	VENUE HIRE FOR LIGHT PARTY, HAVE A HEART CHARITABLE TRUST	1,477.00	Approved & Paid
8-Aug-24	FUND TO ASSIST IN COSTS OF MATERIALS USED IN VIEWS IN TIME EXHIBITION SEPTEMBER TO NOVEMBER, EASTBAY QUILTERS	1,000.00	Approved & Paid
8-Aug-24	FUNDS JULY 2024- TO ASSIST WITH COSTS ASSOCIATED WITH OUTWARD BOUND SEPTEMBER 2024, SAMUEL HALL	500.00	Approved & Paid
8-Aug-24	XAVIER AND OLIVER CHRISTIE	2,000.00	Approved & Paid
22-Aug-24	MALAYALEE COMMUNITY	350.00	Internal Payment
22-Aug-24	MALAYALEE COMMUNITY	515.00	Internal Payment
27-Aug-24	GRANT FOR COSTS ASSOCIATED WITH LIGHT UP WHAKATANE 2024	5,500.00	Internal Payment
11-Sep-24	THE EVENTS NETWORK FUNDING RETURNED	-4.56	Payment Returned
30-Sep-24	FUND TO ASSIST IN COSTS TO PURCHASE A NEW WOOD THICKNESSER FOR CREW, ERAT CHARITABLE	1,588.00	Approved & Paid
30-Sep-24	FUND TO ASSIST IN COSTS OF PRINTING AND DELIVERING THEIR NEWSLETTER, ALZHEIMERS EASTERN BAY OF PLENTY	1,150.00	Approved & Paid
3-Oct-24	FUND TO ASSIST IN COSTS FOR TRAVEL AND ACCOMMODATION TO ATTEND THE NATIONAL CONFERENCE IN OCTOBER, EASTERN BAY COMMUNITY FOUNDATION	1,100.00	Approved & Paid
8-Oct-24	FUND TO ASSIST IN TRAVEL COSTS ASSOCIATED TO ATTEND ROLLER DERBY WORLD CUP 2025, LET'S ROLL COACHING	500.00	Approved & Paid
3-Oct-24	FUND TO ASSIST PAM AND ESTHER PEARCE IN TRAVEL COSTS TO ATTEND THE HITACHI JAPAN EXCHANGE	1,897.30	Approved & Paid
9-Oct-24	EBOP DIAMOND SOFTBALL TEAM	2,000.00	Approved & Paid
9-Oct-24	FUND TO ASSIST IN COSTS ASSOCIATED WITH CHRISTMAS FLOAT PARADE 2024, ROTARY CLUB OF WHAKATANE	3,547.82	Approved & Paid
Year to Date allocations		\$ 23,731.46	
Current unallocated Grants and Subsidies (Discretionary Fund)*		\$ 94,274.85	

10. News

To keep up to date with current news members are encouraged to review the “Latest news” and “Public Notices”:

<https://www.whakatane.govt.nz/news> ; <https://www.whakatane.govt.nz/about-council/public-notice>

Social media: Social media is also a useful way for members to keep up to date with Council activities in your hapori.

7.1.1 Appendix 1 Draft WDC Diversity Equity and Inclusion Policy

<https://www.facebook.com/WhakataneDistrictCouncil>

<https://www.facebook.com/WhakataneAquaticCentre/>

<https://www.facebook.com/taketakemuseum>

<https://www.facebook.com/WhakataneGalleries>

<https://www.facebook.com/whakatanelibrary>

The Council Facebook page is a critical communications channel for our emergency management team and posts will always be put up during times the Incident Management Team is monitoring weather or other emergency events.

Events: For up to date listings on community events, information can be found here <https://www.whakatane.com/events>

<https://www.whakatane.com/events/community-events-and-markets>

Attached

- Appendix 1 - Diversity, Equity and Inclusion draft policy

7.1.1 Appendix 1 Draft WDC Diversity Equity and Inclusion Policy

7.1.1 Appendix 1 Draft WDC Diversity Equity and Inclusion Policy(Cont.)

Appendix 1

Draft Diversity, Equity and Inclusion Policy

Te Kaupapa Here Kanorau,
Ōritetanga me te Whai Wāhitanga

Date made:

Commencement:

Amendments:

Next Review Date:

Review Frequency:

whakatane.govt.nz

7.1.1 Appendix 1 Draft WDC Diversity Equity and Inclusion Policy(Cont.)

Contents – Rārangi upoko

Draft Diversity, Equity and Inclusion Policy	1
Te Kaupapa Here Kanorau, Ōritetanga me te Whai Wāhitanga	1
Draft Diversity, Equity and Inclusion Policy	1
Te Reo Māori Translation	1
Contents – Rārangi upoko	2
1.0 Introduction - Kupu Arataki	3
2.0 Background - He tirohanga whakamuri	3
3.0 Strategic Alignment - Tīaroaronga Rautaki	4
4.0 Legislation - Ngā Ture	6
5.0 Definitions – Ngā tikanga o ngā kupu	7
6.0 Objective – Ngā whāinga	8
7.0 Policy – Te kaupapa here	8
Diversity - Kanorau	8
Inclusion - Whai Wāhitanga	9
Equity - Ōritetanga	9
8.0 Accountability and Implementation – Ngā haepapa	10
9.0 Review - Te arotake	11

7.1.1 Appendix 1 Draft WDC Diversity Equity and Inclusion Policy(Cont.)

1.0 Introduction - Kupu Arataki

Placeholder space for Whakataukī / Whakatauākī

This policy provides guidance to Whakatane District Council regarding how we can enhance social cohesion through supporting diversity, inclusion and equity in our work and everyday behaviour. This policy describes Council's approach to enable all people to participate and makes extra accommodations for the cohorts of our society that face greater barriers to participation and are more likely to experience discrimination and bias.

Core to this is the understanding that we all have many facets of our identity. This is sometimes referred to as our 'intersectionality'. Through an awareness of intersectionality, we can better acknowledge the differences among us and create an environment where we all feel safe to be ourselves.

This policy is important to ensure we are engaging with a diverse range of individuals and communities, including them in decision-making, and providing equitable opportunities for groups and individuals who may have experienced discrimination and disadvantage.

This policy seeks to address systematic disadvantages and institutional structures that perpetuate inequality for marginalised and minority groups, with the intention of implementing equitable provisions to level the playing field for these groups. The policy is fundamental for Council's role in provision of services, community development, social procurement and engagement with and support for our communities.

2.0 Background - He tirohanga whakamuri

Early in 2024 Council signed a Memorandum of Understanding with the Whakatane-Accessible and Inclusive (WAI) group to enable a closer working relationship with, and improved understanding of, disabled people. As part of the MOU, Council promised to undertake the development of a Diversity, Equity & Inclusion (DEI) Policy.

Recent Council engagement identified gaps regarding DEI and it became evident that parts of our community were not being, or feeling, included or were receiving less service than others.

This indicated a need to provide direction to Council on how we can enhance social cohesion through supporting diversity, equity and inclusion in our work and everyday

Whakatane-Ohope Community Board - AGENDA

7.1.1 Appendix 1 Draft WDC Diversity Equity and Inclusion Policy(Cont.)

behaviour. DEI considerations are also key to our intended social procurement outcomes.

Council staff have researched our community demographics to inform the policy and supported qualitative research regarding our migrant and minority communities in the district. Extensive pre-engagement with our communities was undertaken throughout the first half of 2024 to better understand the needs of cohorts of our society that we rarely hear from and to provide baseline information for the development of this policy.

The pre-engagement included focus groups with the following communities of interest:

- Older People / Kaumātua
- Young People / Taiohi
- Neurodivergent People /Te Hunga Kanorau ā-roro
- Rainbow Community / Hapori Takatāpui
- People with Disability / Tāngata whaikaha
- Rural People / Te Hunga Taiwhenua
- Hard to Reach Whānau Groups

We note this is not an exhaustive list and may be subject to change in the future.

3.0 Strategic Alignment - Tīaroaronga Rautaki

Long Term Plan 2024-34

This policy is aligning and contributing to Council's Strategic Priority of enhancing the safety, wellbeing and vibrancy of our community.

Te Toi Waka Whakarei Strategy

The Te Toi Waka Whakarei Strategy supports the Diversity, Equity and Inclusion (DEI) Policy. Te Toi Waka Whakarei strategy supports the DEI Policy to ensure that considerations are given to Mana Taurite – Equity, Mana Ōrite and Mana Motuhake. What this means, is that:

- Tāngata Māori are engaged, to varying degrees, in applying a Te Ao Māori approach and mātauranga Māori (traditional Māori knowledge) to the way they participate in all forms of social, economic, and cultural activity across the region.
- Māori have all the rights of British citizens under Article Three of Te Tiriti o Waitangi, which guarantees' Māori freedom from discrimination and

Whakatane-Ohope Community Board - AGENDA

7.1.1 Appendix 1 Draft WDC Diversity Equity and Inclusion Policy(Cont.)

obliges the Crown to positively promote equity "...[and] to make every reasonable effort to eliminate barriers to services that may contribute to inequitable outcomes."

- Mana Ōrite, respective views will be heard, considered, and afforded equal explanatory power.
- Mana Motuhake, by Māori for Māori approach

Examples of principles in line with Mana Taurite include:

- Accessible Services – Iwi, Hapū and Whānau, regardless of gender, disability, age, sexual orientation, ethnicity, economic situation, or geographic location, have timely and equitable access to appropriate services
- Partners with Choice & Control – Iwi, Hapū and Whānau using services have their rights to make choices. Working alongside professionals improves service quality, safety, the experience of services, and the equity of outcomes. This principle can be rephrased as 'nothing about us, without us.'
- Best practice through collaboration - Appropriate services include an understanding of the lived experiences of people and whānau and shared decision making with them.

Whilst the Te Toi Waka Whakarei Strategy focuses on our Iwi, Hapū and Whānau relationships, the Relationship Work Plan that underpins this Strategy has six Strategic Focus Areas, of which two speak to this DEI Policy, and how the Te Toi Waka Whakarei Strategy supports it. Namely:

(3) Becoming an empowered organisation – The Council group works to fulfil its commitments and legal obligations to Māori under Te Tiriti o Waitangi and aims to ensure its staff can deliver Māori outcomes.

(4) Promoting Māori identity – The Council group aims to reflect and promote Māori culture and identity within the environment and to value mātauranga Māori.

Local Government New Zealand (LGNZ)

Local Government New Zealand (LGNZ) believes in inclusive democracy and provides resources to promote and support diversity and participation in local government. They work across five streams to positively influence local government as part of our DEI strategy such as:

7.1.1 Appendix 1 Draft WDC Diversity Equity and Inclusion Policy(Cont.)

1. Embedding Te Ao Māori within the sector
2. Improving council culture and wellbeing
3. Building sector capability around cultural awareness
4. Increasing diversity of representation
5. Encouraging greater public and community engagement through storytelling and education.

This policy responds to local need and also responds to both national and international frameworks, in particular: the Local Government NZ commitment to Localism; the Ministry for Social Development Social Cohesion Framework; the NZ Bill of Rights Act (1990); and the United Nations Sustainable Development Goals (SDG5: Gender equality, SDG10: Reduced inequalities, SDG16: Peace, Justice & Strong Institutions)

4.0 Legislation - Ngā Ture

Te Tiriti o Waitangi is New Zealand's founding document. Te Tiriti requires councils to establish, maintain and improve opportunities for Māori to contribute to local government decision-making processes.

New Zealand Bill of Rights Act 1990 protects the civil and political rights of all New Zealanders. Under this Act, everyone has the right to freedom from discrimination as outlined in the Human Rights Act 1993.

Building Regulations 1992 contains the Building Code for which all building work in New Zealand must comply. The Building Code's access provisions ensure that people with disabilities can carry out normal activities and functions within buildings.

Human Rights Act 1993 protects all people in New Zealand from discriminatory treatment based on personal characteristics, including religion, race, ethnicity, disability, age, and sexual orientation.

Local Government Act 2002 requires councils to consider and promote the social, economic, environmental, and cultural well-being of communities in the present and for the future. When making decisions councils are expected to take account of the diversity of their community, the community's interests and the interests of the future community

7.1.1 Appendix 1 Draft WDC Diversity Equity and Inclusion Policy(Cont.)

5.0 Definitions – Ngā tikanga o ngā kupu

Council means the Whakatāne District Council.

Diversity means the practice or quality of including or involving people from a range of different social and ethnic backgrounds.

Equality refers to the principle of treating everyone the same or providing the exact same opportunities and resources to all individuals or groups regardless of need. It focuses on uniformity and equal treatment without necessarily considering the specific needs, circumstances, or historical disadvantages that certain individuals or groups may face.

Equity means fairness and justice in the distribution of resources, opportunities, and privileges, taking into account the unique circumstances and needs of individuals or groups. It recognises that different individuals or groups may require different levels of support or accommodations to achieve a level playing field. Equity aims to address historical and systematic disadvantages and achieve 'equality of opportunity.'

Inclusion means the practice or policy of providing equal access to opportunities and resources for people who might otherwise be excluded or marginalised, such as those who have physical or intellectual disabilities and members of other minority groups.

Minority refers to characteristics within a population (such as race, socioeconomic status, ability, age, gender, religious belief) that make up a smaller proportion of a population than those in the same demographic that do not identify with those characteristics.

Marginalised groups are those that are prevented from fully participating in the socioeconomic and political landscape of a society due to the interconnected impacts of colonialism, capitalism and patriarchy. These processes create environments that exclude people based on sexual orientation, gender, geography, ethnicity, religion, social class, or disability.

Intersectionality is the interconnected nature of social categorisations such as race, class, and gender as they apply to a given individual or group, regarded as creating overlapping and interdependent systems of discrimination or disadvantage.

Localism is harnessing the power, knowledge, skills and views of local people to strengthen decision-making and service delivery. It develops better solutions to

7.1.1 Appendix 1 Draft WDC Diversity Equity and Inclusion Policy(Cont.)

problems, fosters stronger connections and makes local places work for people. Localism can lead to more effective and efficient solutions and decisions, empowering communities to make decisions about their own development. To put local people in charge.

Reasonable Accommodations are adjustments made in a system to accommodate or make fair the same system for an individual based on a proven need. That need can vary. Accommodations can be religious, physical, mental or emotional, academic, or employment-related, and law often mandates them.

6.0 Objective – Ngā whāinga

The objectives of this policy are to:

- a) foster a sense of belonging for all our people
- b) include marginalised and minority communities in our decision-making
- c) build and maintain quality relationships with our marginalised and minority communities
- d) show empathy, compassion, and respect to our marginalised and minority communities in our district
- e) encourage an environment where our marginalised and minority communities feel safe to be themselves.

7.0 Policy – Te kaupapa here

Diversity, equity and inclusion are interrelated concepts which form the basis of this policy. Diversity speaks to the different individuals and groups we have in our community, inclusion refers to including said groups or individuals, and equity aims to level the playing field for such groups or individuals. The policy sections below are grouped into these principles, however they may be applicable to more than one category.

Diversity - Kanorau

Diversity encompasses a sense of belonging, celebrating our identities, and awareness and appreciation of the intersectionality of people so that the people in our communities are represented.

7.1.1 Appendix 1 Draft WDC Diversity Equity and Inclusion Policy(Cont.)**7.1. Education and Awareness Initiatives**

Council will support our communities to achieve diverse representation and honour people's identity and intersectionality by:

- 7.1.1 Supporting community-led awareness initiatives
- 7.1.2 Supporting events that celebrate peoples' identities relative to their experience
- 7.1.3 Treating everyone with dignity and respecting their rights and beliefs.

Inclusion - Whai Wāhitanga

Inclusion involves increasing both social cohesion and connection within our communities.

Council will focus on the following areas to support our people and communities of interest to feel included:

7.2. Civics, democracy, and decision-making

Council will support our people and communities to participate in decision-making by:

- 7.2.1 Providing an environment where cohorts can have their voice heard
- 7.2.2 Encouraging active participation and feedback on Council projects
- 7.2.3 Enabling increased understanding of civics and democracy and decision-making processes.

7.3 Safe Community Spaces

Council will provide spaces where our communities can feel safe by:

- 7.3.1 Utilising our safe shared spaces for community use
- 7.3.2 Enabling an environment where our people are safe to be themselves
- 7.3.3 Enhance our physical environment to accommodate all accessibilities.

Equity - Ōritetanga

Equity identifies how we can meet the needs of our community in an equitable way by removing barriers and advocating for equal opportunities. An equitable society ensures justice and peace within our communities.

Council will focus on the following areas to promote equity across our district:

7.1.1 Appendix 1 Draft WDC Diversity Equity and Inclusion Policy(Cont.)**7.4 Accessibility**

Council will prioritise ease of access for our people by:

- 7.4.1 Enabling an environment where our people are safe to be themselves
- 7.4.2 Ensuring easy access to Council services and providing information in formats that suit the needs and preferences of our residents
- 7.4.3 Utilising inclusive and/or universal design principles to remove barriers to access to physical spaces, information, and participation.

7.5 Inclusive Leadership and Reasonable Accommodations

Council will demonstrate inclusive leadership by:

- 7.5.1 Increasing awareness and understanding of reasonable accommodations so that equitable provisions consider the needs of all parties
- 7.5.2 Enacting reasonable accommodations in our internal Diversity, Equity and Inclusion Policy
- 7.5.3 Using a diversity, equity, and inclusion lens to inform decision-making to avoid discrimination, promote inclusion, and increase fairness in the district, wherever possible.

8.0 Accountability and Implementation – Ngā haepapa

Whakatāne District Council is responsible for the application, monitoring, and review of this policy.

This external policy applies to the procurement, management, and delivery of Council services. We expect all elected members, employees, volunteers and third parties/contractors carrying out work on behalf of the Council to comply with this policy.

We will support the development of any community-led action plans that follow from this document to support the implementation of this policy.

This policy will inform Whakatāne District Council's internal diversity, equity and inclusion policy and operational procedures of Council.

7.1.1 Appendix 1 Draft WDC Diversity Equity and Inclusion Policy(Cont.)

By implementing this policy, it is hoped that other businesses and organisations will be encouraged to consider implementing Diversity, Equity and Inclusion principles in their practises.

9.0 Review - Te arotake

Council will monitor the effectiveness of the policy on an ongoing basis and review the policy every five years.

7.2 WOCB Discretionary Funds- November 2024**7.2 WOCB Discretionary Funds- November 2024**

To: **Whakatāne-Ōhope Community Board**

Meeting Date: **Monday, 18 November 2024**

Author: **A Dass / Governance Support Advisor**

Authoriser **C Viljoen / Manager Governance Services**

Reference: **A2784101**

1. Reason for the report - *Te Take mō tēnei rīpoata*

8 applications have been received seeking funding from the Whakatāne-Ōhope Community Board Discretionary Fund.

The application is attached to this report and the applicants have been invited to attend.

2. Recommendations - *Tohutohu akiaki*

1. THAT the WOCB Funding Application – November 2024 report be **received**; and
2. THAT \$_____ be **allocated** from the Whakatāne-Ōhope Community Board Discretionary Fund to Arts Whakatāne to assist in costs associated with the Molly Morpeth Awards 2025; and
3. THAT \$_____ be **allocated** from the Whakatāne-Ōhope Community Board Discretionary Fund to Jean-Daniel Rosset to assist in costs associated with attending the Gymnastics New Zealand USA Men's Tournament Tour in 2025; and
4. THAT \$_____ be **allocated** from the Whakatāne-Ōhope Community Board Discretionary Fund to the Neighbourhood Support Group to assist in costs associated for the 'Gets Ready' community data base; and
5. THAT \$_____ be **allocated** from the Whakatāne-Ōhope Community Board Discretionary Fund to the Piripai Coastlands Beach Residents Association to assist in costs associated for a community notice board and advertising; and
6. THAT \$_____ be **allocated** from the Whakatāne-Ōhope Community Board Discretionary Fund to the Marshal-Inman Whakaari Trust for sponsorship of a hole; and
7. THAT \$_____ be **allocated** from the Whakatāne-Ōhope Community Board Discretionary Fund to the Whakatāne Surf Live Saving Club to assist in young athletes competing in 'The Aussie's' 2025; and
8. THAT \$_____ be **allocated** from the Whakatāne-Ōhope Community Board Discretionary Fund to the Ōhope Beach Lions Club to assist in the costs associated for venue hire and promotion for the Annual Book Fair 2025; and
9. THAT \$_____ be **allocated** from the Whakatāne-Ōhope Community Board Discretionary Fund to the Whakatāne Touch Association to assist in the costs associated for venue hire for the Touch Football Tournament in January 2025.

7.2 WOCB Discretionary Funds- November 2024(Cont.)**3. Criteria**

The criteria for the Community Board Discretionary Fund are:

- No retrospective funding applications will be considered
- The project must be held within the Whakatāne-Ōhope Community Board area
- Applications will be considered throughout the year subject to funding availability and should be submitted at least 14 days before the meeting. Meeting dates can be found on - <https://www.whakatane.govt.nz/about-council/meetings>
- In the event that the Board require more information, applicants may be invited to attend the Public Forum at the commencement of the meeting to provide a brief overview of the application. If so, an invitation will be extended to you prior to the meeting. As all meetings are open to the public you are welcome to attend.
- The application must be completed and signed by the applicant and include a summary of the project, what the funds are for, a budget showing how the costs were calculated, copies of quotes, latest financial report, and details of your bank account - either a bank encoded deposit slip or the top of a bank statement with organisation details and the bank logo.
- If successful, applicants will be required to use the Community Board logo on advertising material and other items associated with the event or project to acknowledge the grant.
- A declaration of expenditure and project report is required to be submitted once the project has been completed.
- Pre event information, photographs and community feedback are encouraged and may be placed on the Board's Facebook page - <https://m.facebook.com/whakataneohopecommunityboard/>
- Funds not uplifted within six months from the allocation date will lapse
- The Council's Climate Change Strategy 2020-23 can be found on the Council's webpage - <https://www.whakatane.govt.nz/contact-us/have-your-say/closed-consultations/climate-change-strategy-and-action-plans>.

Whakatāne-Ōhope Community Board Guidelines

- The key priority areas are – Youth – Environment – Economic Development – Recreation
- Grants between \$500 and \$2,000 will be considered to support individuals and groups attending a national or international cultural, sporting, leadership development event
- Grants of up to \$5,000 will be considered to support community focused projects and events. The Board will generally lean towards funding an event only once but reserve the right to fund more than one year on a case-by-case basis.
- A "guarantee against loss" to provide seed funding or back-up finance may also be considered
- The Board does not generally fund organisation's who are already receiving similar funding from the Whakatāne District Council; however, exceptions will be considered on a case-by-case basis.

4. Funding Applications**4.1. Arts Whakatāne**

Arts Whakatāne seeks funding to support operational costs and judges' expenses for the 2025 Molly Morpeth Canaday Award (MMCA). This prestigious annual event celebrates excellence in contemporary and traditional painting, drawing, and 3D art, and has become a cornerstone of the New Zealand arts

7.2 WOCB Discretionary Funds- November 2024(Cont.)

community. Attracting over 500 artists annually, with more than 70 works selected for exhibition, the MMCA offers vital professional development opportunities, connecting artists with peers, collectors, critics, and curators. Please refer to the event plan for further details.

They received approximately \$19,000.00 from Council and the Board for various projects in the last 3 years.

They are seeking \$6,638.88 for judge's fees and administration.

4.2. Jean-Daniel Rosset

Jean-Daniel has been selected to represent New Zealand in the 2025 USA Men's Artistic Gymnastics Tour in Texas, based on qualification scores and national results. This tour includes participation in two international competitions—the Valeri Liukin Invitational and the Horton Challenge—as well as a two-week training camp. During the camp, he will compete on five apparatus: Rings, Pommel Horse, Parallel Bars, Floor, and Vault. This opportunity will enhance his skills and provide a platform to represent New Zealand on an international stage.

He is seeking \$10,892.00 for travel, accommodation and uniform fees.

4.3. Neighbourhood Support

The "Gets Ready" database is a purpose-built community household information system developed after the Christchurch earthquakes. It provides a secure way of recording essential household details, including the number of residents, emergency contacts, available skills and resources, as well as information on vulnerable individuals, serious conditions, or special needs. In the event of an emergency, this information can be shared with Police and emergency services to support effective response efforts. Please refer to the attached request letter for additional details.

They are seeking \$1,242.00 for the Gets Ready software.

The have received \$9,000.00 in the last 3 years for salaries/wages.

4.4. Piripai Coastland Beach Residents Association

The proposed initiatives aim to enhance community engagement and safety in the Coastland Beach area. Plans include installing a community notice board at the beach entrance to improve local communication and keep residents informed. Additionally, a community gardening workshop is being organized to bring residents together in a collaborative effort to create shared garden spaces. Fire safety days are also planned, combining community BBQ events with controlled burns to reduce larger, dry vegetation before the peak of summer. Finally, a community working bee day is proposed to establish a walking track connecting the length of Coastlands, providing recreational and social opportunities for residents.

They are seeking \$1,500.00 for project materials, promotion and clothing.

4.5. Marshall-Inman Whakaari Trust

To ensure the success of this golf tournament, we are seeking sponsorship from community-minded businesses interested in supporting both the event and the local region. The organising team is ideally seeking contributions of up to \$500 per hole in either product or cash sponsorship. However, they welcome discussions on alternative sponsorship options that align with your business interests.

7.2 WOCB Discretionary Funds- November 2024(Cont.)

They are seeking \$500 for hole sponsorship.

The board has provided \$1,500.00 for the last 3 years for hole sponsorship.

4.6. Whakatāne Surf Live Saving Club

The Whakatāne Surf Lifesaving Club is supporting a team of 5-10 young athletes to compete at "The Aussies," an international Surf Lifesaving competition held on the Gold Coast in March 2026. This event draws participants from Australia's 314 Surf Clubs and international teams for over 450 beach and ocean events. Competing at this level motivates our athletes to excel in their sport and strengthens their commitment to their volunteer lifeguard roles. To ensure equitable participation, athletes and their families will undertake fundraising to help cover the costs of this valuable opportunity.

The club is seeking \$17,490.00 to cover their shortfall.

They have received approximately \$60,000.00 from council for the last 3 years for administration costs.

4.7. Ōhope Beach Lions Club

The annual book fair aims to generate extra funds for community improvement. All proceeds will be donated to charitable volunteer organisations or individuals with a focus on educational scholarships.

The club is seeking \$1,400.00 for venue hire and promotion.

They have received approximately \$3,000.00 over the last 3 years for the book fair.

4.8. Whakatāne Touch Association

This year marks the 30th anniversary of the Annual Touch Tournament in Whakatane, the largest Club Touch Tournament in New Zealand, with a maximum capacity of 76 teams. The tournament accommodates various grades, from Masters to Open. Over the past two years, live streaming has significantly increased interest in the tournament and the region. Last year, the event attracted three teams from Australia, and there is even more international interest this year. Feedback from international participants has been highly positive. The tournament draws approximately 2,000 players and an additional 2,000 support crew and spectators over the weekend. The event is known to bring substantial economic benefits to the town and district. However, this year has seen a significant increase in operational costs. Therefore, we are seeking support to cover expenses, including field hire.

They are seeking \$2,885.00 to assist in field hire.

The board has previously supported the organisation with \$1,330.81 for field hire in 2023 and \$1,919.87 in 2024.

5. Significance and Engagement Assessment - *Aromatawai Pāhekoheko***5.1. Assessment of Significance**

The decisions and matters of this report are assessed to be of low significance, in accordance with Council's Significance and Engagement Policy.

7.2.1 Funding Application - Arts Whakatane**5.2. Engagement and community views**

There is no requirement to consult or engage on allocation of the Board's discretionary funds.

Engagement on this matter is not being undertaken in accordance with Section 6.1 of the Council's Significance and Engagement Policy. This states that the Council will not consult when the matter is not of a nature or significance that requires public engagement.

6. Considerations - *Whai Whakaaro***6.1. Financial/budget considerations**

The current balance of the Whakatāne-Ōhope Community Board Discretionary Fund is approximately \$94,274.85.

6.2. Strategic alignment

No inconsistencies with any of the Council's policies or plans have been identified in relation to this report.

6.3. Climate change assessment

The decisions and matters of this report are assessed to have low climate change implications and considerations, in accordance with the Council's Climate Change Principles.

6.4. Risks

Projects associated with the applications may be delayed or downsized.

7. CONCLUSION

Members now need to consider whether to support the applications and if so, the amount to allocate.

Attached to this report:

- Appendix 1 - Arts Whakatane
- Appendix 2 - Jean-Daniel Rosset
- Appendix 3 - Neighbourhood Support
- Appendix 4 - Piripai Coastland Beach Residents Association
- Appendix 5 - Whakaari Golf Tournament
- Appendix 6 - Whakatane Surf Live Saving Club
- Appendix 7 - Ohope Beach Lions Clubs
- Appendix 8 - Whakatane Touch Association

7.2.1 Funding Application - Arts Whakatane

Whakatane-Ohope Community Board - AGENDA

7.2.1 Funding Application - Arts Whakatane(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

1 CONTACT DETAILS

1.1 Name of your organisation: Whakatāne District Community Arts Council Incorporated [known as Arts Whakatāne]

Phone: [REDACTED] Email: [REDACTED]

Social Media Links – website, Facebook etc.

Arts Whakatāne:
 Facebook: <https://www.facebook.com/artswhakatane>
 Instagram: https://www.instagram.com/arts_whakatane/
 Website: <https://www.artswhakatane.co.nz/>

Molly Morpeth Canaday Award:
 Facebook: <https://www.facebook.com/mmcaaward>
 Instagram: <https://www.instagram.com/mmcaaward/>
 Website: <https://www.mmcaaward.co.nz/>

(N/A if applying as an individual)

1.2 Name of principal contact: Claire House

Position held: Funding, Photography

Phone/Mobile: [REDACTED] Email: [REDACTED]

1.3 Name of secondary contact: Sue Whale

Position held: Chairperson

Phone/Mobile: [REDACTED] Email: [REDACTED]

1.4 How long has your organisation been operating? 40 years [since 1984]

Objectives and activities of your organisation:

Arts Whakatāne wholeheartedly embraces creativity as a transformative force that uplifts lives and enriches our community. As a registered charitable organisation fuelled by the passion of our dedicated volunteers, our mission is to promote, initiate, and support projects and activities that enhance and strengthen the artistic and cultural vibrancy of our community in the Eastern Bay of Plenty.

We have four key objectives:

Encourage Participation: We believe that the arts are for everyone. We actively foster an inclusive environment where individuals from all backgrounds can engage with the arts and explore a variety of cultural and educational activities.

Promote the Arts: As passionate advocates for the arts, we tirelessly work to showcase the diverse array of artistic expressions within our community, highlighting the unique talents and voices that contribute to our cultural landscape.

Facilitate Artistic Endeavours: Understanding that collaboration unlocks creativity, we facilitate arts activities across various disciplines and connect multiple arts groups. This nurturing environment encourages growth, innovation, and vibrant artistic expression.

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WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

Advocate for the Arts: We recognise the transformative power of the arts and their ability to enrich lives. As dedicated advocates, we highlight the significance of the arts in our community, championing their value in inspiring imagination, fostering cultural understanding, and enhancing overall well-being.

(N/A if applying as an individual)

1.5 Is your group GST Registered?: No Yes
(N/A if applying as an individual)

Whakatane-Ohope Community Board - AGENDA

7.2.1 Funding Application - Arts Whakatane(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

2 ABOUT YOUR FUNDING REQUEST

2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):

Molly Morpeth Canady Award 2025

2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):

Arts Whakatāne are proud hosts of the Molly Morpeth Canady Award [MMCA] and are seeking funding support towards operating costs and expenditure for judges in order to hold the 2025 event.

The MMCA is a prestigious annual event that celebrates excellence in contemporary and traditional painting, drawing, and 3D art. Over the past 30 years, it has become a cornerstone of the New Zealand arts community, attracting over 500 artists each year, with more than 70 selected for exhibition. The MMCA provides significant professional development opportunities for artists, fostering connections with peers, collectors, critics, and curators.

Please see attached our event plan for further detail.

2.3 How long does the project, service or proposal run? Starts: Event preparation: underway
Judging: Exhibition opens and awards announced: 1 February 2025

Is the project ongoing? Annual Finishes: Exhibition closes: 22 March 2025
Event evaluation and reporting: completed June 2025

2.4 Funding Description – tick appropriate boxes

Community Pride

Cultural or Sporting Event

Seed Funding for a community event

Support for a community project

Youth Development

Environmental

2.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

We are committed to minimizing the environmental impact of the MMCA by:

Reduced printing impact: our MMCA catalogue is produced to a limited run of 250 copies and is digitally available on our website to allow easy access without excess paper consumption.

Reusing artwork packaging: To minimise the waste from transporting artworks to Whakatāne for the exhibition, we reuse the packaging materials as much as possible – avoiding unnecessary landfill waste.

Sustainable event catering: For our opening night event, we hire glasses, platters and plates that can be washed and reused – eliminating the need for single-use disposables. Any uneaten food is composted and diverted from landfill

A1862188

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

3 MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

The MMCA exhibition will offer significant benefits to the community, aligning with findings from the 2023 Creative New Zealand’s "Findings of New Zealanders and the Arts – Ko Aotearoa me ōna Toi" research, which highlights the positive impact of arts events on both well-being and the local economy.

Economic Impact: The MMCA exhibition will draw visitors to Whakatāne, providing a boost to the local economy, particularly within the Central Business District (CBD). We expect that the exhibition will attract both local and out-of-town visitors, supporting local businesses such as cafes, restaurants, shops, and accommodation providers.

To further amplify the promotion of Whakatāne as a vibrant cultural destination, we will use social media and arts publications promote the MMCA to a national audience. We will specifically include links to Whakatāne.com in our social media posts, encouraging visitors to explore our rohe, stay overnight, and support local businesses during their visit to the exhibition.

Community Engagement and Visitor Numbers: We will track the number of visitors to the MMCA exhibition and the attendance at the opening night event as key metrics of success. Based on previous years, we anticipate that 1,140 local residents, including art students from local schools in Whakatāne and Ōhope, will visit the exhibition.

Engaging local youth: The gallery is working closely with local schools to engage interest and education in the arts. An exhibition of this calibre can inspire and motivate burgeoning creatives and creative thinking. In addition to general visitor numbers, we will engage with local schools and art teachers to gauge the educational value of the exhibition. Teachers will be asked to provide feedback on their students’ experience, helping us understand the impact of the exhibition's impact on local young artists.

Engaging local artists: The MMCA provides an opportunity for local artists to exhibit their work. Since the introduction of the Mayor’s Prize and opening this award to artists who whakapapa to the Whakatāne rohe, we have noticed a greater uptake in participation by local artists. We will monitor the number of local artists entering the MMCA 2025.

Wellbeing and Visitor Feedback: Engagement with the arts has been shown to support mental and emotional well-being, and we aim to capture this impact through visitor feedback. We will gather insights via multiple channels, including:

- > A feedback book at the exhibition.
- > Requests for feedback through social media.
- > Collecting anecdotal feedback during the opening event and throughout the exhibition.

This will help us understand how the exhibition resonates with visitors, contributes to their personal well-being, and enhances their appreciation for the arts.

3.2 What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

The project will proceed as outlined

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

<input type="checkbox"/>	The project will be delayed (please specify expected length of delay): _____
<input checked="" type="checkbox"/>	✓ The project will be downgraded
<input type="checkbox"/>	The project will be prevented from being carried out

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

4 FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$37,300.00	Applicant organisation's contribution	\$GIK volunteer hours
Postage / telephone / administration	\$2,388.88	Fundraising	\$
Advertising / promotion	\$8,792.50	Donations / sponsorship	\$
Professional fees	\$4,124.50	Entry fees	\$24,074.60
Travel costs [judges]	\$800	Value of donated material	\$
Project materials	\$	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Venue / equipment hire	\$	Other income (please specify):	
Other costs (please specify):	\$	Opening night entrance	\$869.57
Commission and sales costs	\$11,420	Sponsor awards	\$25,000
Sponsors awards prizes	\$25,000	Art work sales	\$15,525
Catering	\$2007		
Judge accommodation and dinner	\$650		\$
TOTAL ESTIMATED COST	(a) \$92,482.88	TOTAL INCOME	(b) \$65,470.17

**TOTAL FUNDING
SHORTFALL/AMOUNT SOUGHT**
(i.e. 'a' minus 'b')

\$ 27,012.71

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form - Organisation

5 OTHER COUNCIL FUNDING

Note: All figures to include GST (if any)


What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or ‘in kind’ support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose
2022	2000 2000	CCS Whakatāne: Dance Carnival CCS Whakatāne: Jazz in the Park
2023	1000 2000	CCS Whakatāne: Art in the Park @Sullivan Lake CCS Whakatāne: Art in the Park
2024	1035 2100 2100 2000 5500	CCS Whakatāne: Dance Carnival CCS Whakatāne: Art in the Park CCS Whakatāne: Arts Trail WOCB: Light Making Workshops Community Boards: Light Up Whakatāne

6 DECLARATION

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project’s success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	Claire House
Position held:	Photography, Funding
Signature:	
Date:	8.11.2024
Any personal details to withhold:	None
Name:	Sue Whale
Position held:	Chairperson

Whakatane-Ohope Community Board - AGENDA

7.2.1 Funding Application - Arts Whakatane(Cont.)

Balance Sheet

Whakatane District Community Arts Council Incorporated
As at 30 April 2024

Account	30 Apr 2024
Assets	
Bank	
Arts Whakatane - Community Art	250.00
Arts Whakatane - Entries	10,177.33
Arts Whakatane - Light Festival	3,294.48
Arts Whakatane - Main	891.44
Arts Whakatane - Youth Grants	256.95
Westpac Prepaid Credit Card	16.43
Total Bank	14,886.63
Current Assets	
Accounts Receivable	20,406.25
Inventory - Stone	895.00
prepayments for 2024	4,925.00
Total Current Assets	21,301.25
Fixed Assets	
Asset - Purchases	7,726.10
Intangible Assets	5,819.01
Less Accumulated Depreciation on Plant and Equipment	(4,504.17)
Plant & Equipment	9,453.38
Total Fixed Assets	18,494.32
Non-current Assets	
Light Festival Reserve	456.99
Total Non-current Assets	456.99
Total Assets	55,139.19
Liabilities	
Current Liabilities	
Accounts Payable	19,950.40
GST	(6,235.98)
Total Current Liabilities	13,714.42
Non-current Liabilities	
Total Non-current Liabilities	0.00
Total Liabilities	13,714.42
Net Assets	41,424.77
Equity	
Current Year Earnings	(1,431.00)
Retained Earnings	42,855.77
Total Equity	41,424.77

7.2.1 Funding Application - Arts Whakatane(Cont.)**MOLLY MORPETH CANADAY AWARD****EVENT OVERVIEW**

The Molly Morpeth Canaday Award [MMCA 2025] will be held at Te Kōputu a te Whanga a Toi - Whakatāne Library and Exhibition Centre from 1 February – 22 March 2025.

The MMCA is Aotearoa New Zealand's longest running, internationally recognized, prestigious art award and exhibition which celebrates artistic excellence and fosters community engagement through a shared appreciation of the arts. Through this award, we aim to continue nurturing talent, promoting cultural dialogue, and enriching the local community's cultural landscape.

EVENT OBJECTIVES

The Molly Morpeth Canaday Award [MMCA] has been established to:

- > Encourage and celebrate the development of painting and drawing and 3D art forms on a national level and rewards artists who create outstanding works.
- > Exhibit art works to the public and provide a forum within which works can be viewed, studied and evaluated.
- > Encourage and recognize the quality of creativity found in the area of painting and drawing and three-dimensional applied arts.
- > Provide the opportunity for educational programmes to the community associated with the award.
- > Maintain the public profile of the award as a highly regarded national art award dedicated to excellence across contemporary and traditional painting, drawing and 3D genres.
- > Attract outside visitors to our town to enrich the experiences of this community and embrace outside involvement within this community.

7.2.1 Funding Application - Arts Whakatane(Cont.)**EVENT AUDIENCE**

The MMCA attracts entries from a diverse range of artists across Aotearoa. The exhibition itself draws a large audience including local Whakatāne and Ōhope residents, art enthusiasts, collectors, critics and tourists from around the country.

Based on previous events, we expect over 2500 in person attendees and many more online to view the exhibition – with a mix of repeat attendees, first-time visitors and those attending specifically to view the award-winning works.

EVENT MANAGEMENT

The MMCA 2025 event is managed by Lynette Fisher who brings extensive experience in event coordination and arts management. Lynette is supported by Arts Whakatāne volunteers and works with Whakatāne District Council as Te Kōputu a te Whanga a Toi – Whakatāne Library and Exhibition Centre event partner and venue for the exhibition.

Lynette's part-time role, running from 1 November 2024 to 31 October 2025, encompasses a broad range of responsibilities, including appointing judges, overseeing the entry and selection process, managing event logistics, coordinating the installation of the exhibition, securing sponsorship, inhouse design work, website management, EDM, marketing and liaising with the media to ensure widespread promotion of the event. She also manages the special opening night event which attracts high media attention.

Lynette's role is critical to the smooth execution of the MMCA, ensuring that the exhibition is well-organized, professional, and engaging for artists, community, and stakeholders.

OVERVIEW OF THE EXHIBITION PROCESS

The entry process for the MMCA follows this structured four-stage procedure:

1. **Digital entry:** all submissions go through a pre-selection process from the digital images supplied by the artist and are judged on merit by three independent pre-selection judges. Artist's names are not visible to the judges. This year's judges are Fiona Jack (Head of Art, Elam), James Gatt, (curator, Te Uru) and Dr. Elliot Collins, (previous MMCA Major award winner, artist and educator).
2. **Points system selection:** Results are collated by a rigorous points system and the selected works are called in and delivered to the venue for final judging by the Guest Judge. Artists are advised of the outcome via the website and will be sent information as to when their work will be called in.

Whakatane-Ohope Community Board - AGENDA

7.2.1 Funding Application - Arts Whakatane(Cont.)

3. **Finalist award judging:** This year's Guest Judge is Sonya Korohina (Ngāti Porou, Whānau a Hunāra) Director, Tauranga Art Gallery, who will judge the finalists when the work is hung.
4. **Finalists announced:** The selected works and list of finalists and the titles of their works are posted on the MMCA website (prior to opening). This allows the public and artists to view the list of selected finalists before the official exhibition opens.

Awards are presented to winners at the exhibition opening event on 1 February 2025 at Te Kōputu a te Whanga a Toi.

EVENT TIMELINE AND KEY MILESTONES

ENTRIES: Entries Open: Monday 1st July 2024.

Entries Close: Sunday October 27th 2024 5pm.

Entry Fees: The Earlybird entry fee is \$40 per entry. After October 13th 2024, the entry fee is \$50 per entry. The fee/s are non-refundable.

JUDGING [1]: Preliminary Judges decisions: Monday 3rd November - Sunday 24th November 2024

Admin and coordinator checks: Monday 25th - Friday 29th November 2024

Gallery Checks: Monday 2nd - Friday 6th December 2024

FINALISTS: Announcement of Finalists and call in of works: Via website Monday 9th December 2024

ARTWORK DELIVERIES & CHECKS: Receiving Works: Monday 6th Jan – Sat 11th Jan

Personal and courier deliveries - To Whakatāne Library and Exhibition Centre - Te Kōputu a te Whanga a Toi, 49 Kakahora Drive, Whakatāne: Monday 6th - Saturday 11th January 2025 (9am - 5pm) otherwise by appointment arts@whakatane.govt.nz

Exhibition team checks incoming artworks, photographs and documents, checks packaging and return tickets etc collates on MMCA form: Monday 13th Jan – Wednesday 15th

EXHIBITION CURATION: Curate, layout, installation, wall text and lighting by Aimee and team: Wednesday 15th Jan – Wednesday 29th Jan

JUDGING [2]: Thursday 30th Jan – Judging / Writing

Friday 31st Jan – Invited Media

AWARD ANNOUNCEMENTS AND EXHIBITION:

7.2.1 Funding Application - Arts Whakatane(Cont.)

Saturday 1st Feb - Opening and award night
 Sunday 2nd Feb – Judges Talk
 Public Programming
 School/Community Workshops
 Wednesday 5th March
 Wednesday 19th March
 Saturday 22nd March 2025 – Exhibition closes

ARTWORK COLLECTION: Courier and personal pickups coordinated from Te Kōputu a te Whanga a Toi - Whakatāne Library and Exhibition Centre. 2nd April -12th April (9am - 5pm) 2025. Otherwise by appointment.

EVALUATION AND REPORTING: Review the MMCA 2025 against objectives, carry out reporting and update plan to incorporate learnings for the 2026 event: April – June 2025

EVENT MARKETING AND PROMOTION

The MMCA is an established and highly regarded national award which is well known in the New Zealand arts community. As a result, the award attracts a broad range of talented artists from across the country.

To ensure continued visibility and engagement in both the arts and local communities the MMCA will be promoted via:

- > **Arts Publications:** The MMCA will be featured in leading New Zealand arts publications, both print and online, to reach the core audience of artists, curators, collectors, and art enthusiasts. Press releases will help to raise awareness of the award and exhibition, drawing attention to the opportunity for artists and the exhibition's public opening.
- > **Direct Communications:** Targeted direct communications will be sent to our mailing list, which includes previous entrants, art institutions and galleries to ensure that key stakeholders are kept informed about entry deadlines and exhibition details.
- > **Website:** The MMCA website serves as the central hub for all event-related information, including entry guidelines, key dates, exhibition details, and announcements. It is regularly updated with relevant content, including the finalists and award winners, to keep the audience engaged.
- > **Social Media Promotion:** Active promotion via the MMCA's social media channels will engage a wider audience, from artists to art lovers and our local

7.2.1 Funding Application - Arts Whakatane(Cont.)

community. Our social media content plan includes promotion, sponsor recognition and artist & judge profiles.

EVENT BUDGET

Please see our event budget for full details. Budget summary:

Income Registrations, artwork sales, sponsor awards, opening night entry fees	\$65,470.17
Expenditure Personnel, production, administration and marketing costs	\$92,488.88
Net We aim to address the negative variance by securing funding support	-\$27,012.71

EVALUATION

To evaluate the success of the MMCA 2025 we will monitor the following metrics aligned with our event goals:

Encourage participation success metrics:

- Number of participating artists and their geographic representation across New Zealand.
- Attendance at the MMCA Opening Event on 1 February 2025.
- Visitor numbers to the MMCA exhibition from 1 February to 22 March 2025.

Promotion of the Arts success metrics:

- Number of artworks exhibited, categorized by genre.
- Analysis of trends in submissions to understand the diversity of artistic expression.
- Media coverage achieved, including press mentions, articles, and social media exposure.

Facilitating artistic endeavours success metrics:

- Number of entries received from New Zealand artists.
- Feedback from attendees regarding their experience and engagement with the exhibition.

Whakatane-Ohope Community Board - AGENDA

7.2.1 Funding Application - Arts Whakatane(Cont.)

- Feedback from artists and entrants to gauge the impact of MMCA on their artistic journeys and professional development.

Advocating for the Arts success metrics:

- Feedback from artists and attendees on the quality of the exhibition and overall experience.
- Feedback from art teachers who bring students to the exhibition

Methods of Gathering Feedback:

We will gather feedback through a range of methods to ensure a comprehensive understanding of the event's impact:

- **Feedback forms** and a feedback book available at the exhibition.
- **Email surveys** sent to artists and entrants.
- **Social media posts** encouraging feedback, with a call to action for followers to share their thoughts.
- **Anecdotal feedback** collected during the opening event and throughout the exhibition from both attendees and artists and sponsors.

Whakatane-Ohope Community Board - AGENDA

7.2.1 Funding Application - Arts Whakatane(Cont.)

PROJECT COSTS	2025 MMCA BUDGET
PERSONNEL COSTS	
Art Award Coordinator: Fixed Term Contract for 12 months [Lynette Fisher]	
12 months, 70 Hours per month = 840 hours @ \$30 per hour +some overtime	\$ 30,000.00
Compulsory- Employer Kiwi Saver Contribution 3%	\$ 900.00
Pay as you go - Holiday pay 8%	\$ 2,400.00
Admin and Handling	
Nikki Slade-Robinson - Admin and Handling	\$ 2,000.00
Accounting	
Accounting services	\$ 2,000.00
TOTAL PERSONNEL COSTS	\$ 37,300.00
1 main judge fee	\$ 1,000.00
Judge travel inc flight, car	\$ 800.00
Judge accomodation	\$ 500.00
Dinner for Judge and Partner	\$ 150.00
3 x Preliminary Judges @\$600 each	\$ 1,800.00
Photographer	\$ 724.50
Musicians	\$ 500.00
Food	\$ 800.00
Alcohol licence	\$ 207.00
Alcohol	\$ 500.00
MC koha	\$ 100.00
Sponsors Award Prizes	\$ 25,000.00
Tui Party Hire	\$ 500.00
Net Payments to artists for Sales of Artwork 65% of Gross Sales	\$ 9,278.75
Commission paid to Whakatane District Council 15% of Gross Sales	\$ 2,141.25
TOTAL PRODUCTION COSTS	\$ 44,001.50
ADMINISTRATION COSTS	
Postage and Stationery	\$ 100.00
Computer Expenses - Domain Name/ website Expenses	\$ 450.00
Microsoft	\$ 179.00
Icloud Storage,	\$ 59.88
Transport Expenses	\$ 500.00
Contingency	\$ 1,100.00
TOTAL ADMINISTRATION COSTS	\$ 2,388.88
MARKETING COSTS	
MailChimp	\$ 700.00
Catalogue - 250 copies	\$ 1,265.00
Adobe Creative subscription	\$ 1,080.00
The Big Idea advertising	\$ 1,092.50
Diverse Graphics Billboards	\$ 325.00
Art News Magazine	\$ 2,415.00
Art New Zealand	\$ 1,915.00
TOTAL MARKETING COSTS	\$ 8,792.50
TOTAL PROJECT COSTS (A)	\$ 92,482.88
PROJECT REVENUE	
Registration Fees paid - \$50 x 300, \$40 x 200	\$ 24,075.60
\$10 entry fee Opening Night x 100	\$ 869.57
Sponsor awards	\$ 25,000.00
Funding - unconfirmed	
Art Works Sold	\$ 15,525.00
TOTAL EARNED REVENUE (B)	\$ 65,470.17
REVENUE (B) LESS COSTS (A) = (DEFICIT/SURPLUS)	\$ (27,012.71)

Whakatane-Ohope Community Board - AGENDA

7.2.1 Funding Application - Arts Whakatane(Cont.)



Whakatāne District Community Arts Council Incorporated
Incorporated Society: 2564221. Registered Charity: CC50788
PO Box 599, Whakatāne 3158

Whakatāne-Ōhope Community Board
Whakatāne District Council
Commerce Street
Whakatāne 3120

8 November 2024

Dear Carolyn & Board members,

Arts Whakatāne request for funding support – Molly Morpeth Canaday Award 2025

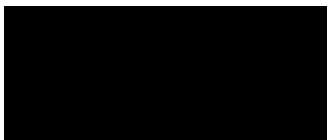
Arts Whakatāne is excited to host the 2025 Molly Morpeth Canaday Award (MMCA) at Te Kōputu a te Whanga a Toi from 1 February – 22 March 2025. We are seeking funding towards judges' costs (\$4,250) and administration costs (\$2,388.88).

This prestigious event celebrates excellence in contemporary and traditional art, attracting over 1,100 visitors each year from both our rohe and across the country. We are committed to maintaining the high standard of the MMCA and would appreciate your support to ensure the event continues to thrive without compromising its quality, which could impact future participation.

Should the Whakatāne-Ōhope Community Board be able to support, we would recognise your involvement through:

- > Logo placement on our website and in digital/printed catalogues
- > Tagged social media recognition
- > A post highlighting Whakatāne's attractions to MMCA visitors linking to Whakatāne.com
- > Complimentary tickets to the exhibition opening (1 February 2025)
- > Access to official opening night photos

Thank you for considering our application for the Molly Morpeth Canaday Award that celebrates the arts both locally and nationally.



Claire House
Photography & Funding

7.2.2 Funding Application - Jean-Daniel Rosset

7.2.2 Funding Application - Jean-Daniel Rosset

7.2.2 Funding Application - Jean-Daniel Rosset(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

1 CONTACT DETAILS

1.1 Name of your organisation:

Phone:	Email:
Social Media Links – website, Facebook etc.	
<i>(N/A if applying as an individual)</i>	

1.2 Name of principal contact: Jean-Daniel Rosset

Position held: Athlete	
Phone/Mobile:	

1.3 Name of secondary contact:

Position held:	
Phone/Mobile:	Email:

1.4 How long has your organisation been operating?

Objectives and activities of your organisation:	
<i>(N/A if applying as an individual)</i>	

1.5 Is your group GST Registered?: No Yes GST Number:

<i>(N/A if applying as an individual)</i>	
---	--

7.2.2 Funding Application - Jean-Daniel Rosset(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

2 ABOUT YOUR FUNDING REQUEST

2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):

Gymnastics New Zealand USA Mens Tournament Tour

2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):

I have been selected to represent New Zealand in the 2025 USA Men’s Artistic Gymnastics Tour in Texas. This selection is based on qualification scores and national results. The tour includes participation in two international competitions—the Valirie Lukin and the Horton Challenge—as well as a training development camp.

During this two-week camp, I will be competing on five apparatus: Rings, Pommel Horse, Parallel Bars, Floor, and Vault. This experience will not only enhance my skills but also allow me to represent New Zealand on an international stage.

2.3 How long does the project, service or proposal run? Starts: 11/02/2025

Is the project ongoing? Finishes: 25/02/1025

2.4 Funding Description – tick appropriate boxes

Community Pride

Cultural or Sporting Event

Seed Funding for a community event

Support for a community project

Youth Development

Environmental

2.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

7.2.2 Funding Application - Jean-Daniel Rosset(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

3 MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

It has always been a goal of mine to represent Aotearoa in some capacity, and I am incredibly grateful for this opportunity. This selection not only acknowledges my hard work and determination but also fuels my passion and energy to continue pursuing my dreams. Competing in events of even higher caliber, such as a World Cup, Commonwealth Games, or University Games, would be a dream come true.

I believe I can be an inspiration to others coming from a small town, showing them that it is possible to achieve great things. I hope to provide encouragement and support through my experiences, demonstrating that with dedication and perseverance, dreams can become a reality.

3.2 What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

The project will proceed as outlined

The project will be delayed (please specify expected length of delay): _____

The project will be downgraded

The project will be prevented from being carried out

Regardless of the funding outcome, I remain determined to proceed with the trip, as I would not want to turn down such an important opportunity. However, it would be increasingly difficult to secure the financial help needed to support my participation. I am committed to exploring all avenues for funding and sponsorship to ensure I can represent NZ.

7.2.2 Funding Application - Jean-Daniel Rosset(Cont.)

**WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form**

4 FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation's contribution	\$
Postage / telephone / administration	\$	Fundraising	\$
Advertising / promotion	\$	Donations / sponsorship	\$
Professional fees	\$	Entry fees	\$
Travel costs	\$ 10,000	Value of donated material	\$
Project materials	\$	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Venue / equipment hire	\$	Other income (please specify):	
Other costs (please specify):	\$		\$
NZ Compulsory Uniform	\$892		\$
	\$		\$
	\$		\$
	\$		\$
TOTAL ESTIMATED COST	(a) 10,892	TOTAL INCOME	(b) \$0

**TOTAL FUNDING
SHORTFALL/AMOUNT SOUGHT
(i.e. 'a' minus 'b')**

\$ 10,892

7.2.2 Funding Application - Jean-Daniel Rosset(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form - Organisation

5 OTHER COUNCIL FUNDING

Note: All figures to include GST (if any)


What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or ‘in kind’ support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose

6 DECLARATION

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project’s success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	Jean-Daniel Rosset
Position held:	Individual Athlete
Signature:	
Date:	18/10/2024
Any personal details to withhold:	No
Name:	
Position held:	
Signature:	
Date:	

7.2.2 Funding Application - Jean-Daniel Rosset(Cont.)

10/18/24, 9:36 AM

Gymnastics New Zealand Participation Pro Sportswear



Gymnastics New Zealand Participation

16 products

Sort by: Best selling

Filter and sort

16 products



ADIDAS
Adidas T-Shirt



ADIDAS
Adidas Track Jacket

(1)

Become a member!

<https://prosportswear.com.au/collections/gymnastics-new-zealand-participation>

1/8

7.2.2 Funding Application - Jean-Daniel Rosset(Cont.)

10/18/24, 9:36 AM

Gymnastics New Zealand Participation Pro Sportswear



ADIDAS

Adidas Track Pants

\$77.00



PRO SPORTSWEAR

Womens Singlet

\$46.00

7.2.2 Funding Application - Jean-Daniel Rosset(Cont.)

10/18/24, 9:36 AM

Gymnastics New Zealand Participation Pro Sportswear



PRO SPORTSWEAR
New Zealand Backpack

\$102.00



PRO SPORTSWEAR
Womens Training Leotard (Performance and Participation)

\$136.00



PRO SPORTSWEAR
Womens Participation Long Sleeve Leotard



PRO SPORTSWEAR
New Zealand White Shorts MAG

<https://prosportswear.com.au/collections/gymnastics-new-zealand-participation>

3/8

7.2.2 Funding Application - Jean-Daniel Rosset(Cont.)

10/18/24, 9:36 AM

Gymnastics New Zealand Participation Pro Sportswear



ADIDAS

Adidas Shorts

\$49.00



PRO SPORTSWEAR

Mens Participation Team

\$136.00

7.2.2 Funding Application - Jean-Daniel Rosset(Cont.)

10/18/24, 9:36 AM

Gymnastics New Zealand Participation Pro Sportswear



PRO SPORTSWEAR

Mens Training Leotard (Performance and Participation)

\$124.00



PRO SPORTSWEAR

New Zealand Black Shorts TRP/ TMB

\$51.00



PRO SPORTSWEAR



PRO SPORTSWEAR

New Zealand White Longs

<https://prosportswear.com.au/collections/gymnastics-new-zealand-participation>

5/8

7.2.2 Funding Application - Jean-Daniel Rosset(Cont.)

10/18/24, 9:36 AM

Gymnastics New Zealand Participation Pro Sportswear



PRO SPORTSWEAR

Adidas Hoody

\$77.00



PRO SPORTSWEAR

Adidas Polo

\$57.00

We are the
official
distributors
for:

Adidas Swimwear,
Adidas Teamwear,
Aquaplane, GK
Leotards, Moreau
Leotards and Venturelli.

7.2.2 Funding Application - Jean-Daniel Rosset(Cont.)



Newsletter 2

2025 MAG USA Tour

Tour Information

Event / dates: Horton Challenge (14-16 February), Valerie Liukin Invitational (21-23 February).

[Horton Challenge](#)
[Valeri Liukin](#)

Tour Type: Development

Eligibility: Level 7, 8, 9, Junior International, Senior Open. GNZ Affiliation. 14+ years.

Approximate travel dates: 11-24 February

Estimate cost: \$8000-10,000

[Nomination criteria:](#)

Kia ora,

Congratulations, you have been selected to the New Zealand Team travelling to the USA! Please find the whole selected team listed below:

Name	Club	Level/position
Caleb Henry Reidy	Capital	Level 8
Mason Hewins	Hamilton City	Level 7
Zachary Swallow	Capital	Level 8
Fletcher Cowan	Capital	Level 7
Alex Reed	Counties Manukau	Level 8
Jean-Daniel Rosset	Tri star	Level 8
Peter Nicholls	Tri Star	Senior
Samuel Peter Alexander	Christchurch School of Gymnastics	Level 9
Fraser Bialy	Capital	Level 7
Benjamin Ellis	Christchurch S [redacted] Gymnastics [redacted]	Manager / Athlete Support /
Scott Ocallaghan	Capital	Head Coach



This information remains confidential until the whole team has accepted their selection so please keep this to yourself until GNZ announces the team.



The contents contained herein represent the legal entity GymSports New Zealand Incorporated trading as Gymnastics New Zealand.

P +64 9 377 3600 | E office@gymnasticsnz.com

Level 2, 6 Arawa Street, Grafton 1023 | PC Box 9485, Newmarket 1149, Auckland, New Zealand

gymnasticsnz.com

7.2.2 Funding Application - Jean-Daniel Rosset(Cont.)



To confirm your selection to the team you are required to pay a 50% deposit for estimated tour costs (\$5000) as itemised in the ITT and Tours Process table in Newsletter 1. An invoice will be sent to you upon completion of the House of Travel link below. To complete this form you will need the following details on hand:

- _____ these have been sent to the travel agent)
- Any travel deviation requests (specific additional days of travel required)
 - Food requirements or allergies, emergency contact details, medical details

House of Travel [link](#) Please complete this by Monday 21 October 2024.

The Tours Process and Timing (remaining activity)

The tours process includes the following activity and *approximate* timing. All boxes shaded green indicate completed actions:

Activity	Timing	Detail
1. ITT's received and tour confirmed.	July	
2. Newsletter 1	July	The purpose of Newsletter 1 (this newsletter) is to provide some initial tours information, outline the tours process and timeline, to gather some pre-selection information from team members.
3. Tour logistics	July/August	During the selection period GNZ Tours and a delegated representative from the Technical Committee (TC) will confirm tour details (timing, flights, accommodation, training etc)
4. Trials / selections events conducted	October	These are itemised in the nomination criteria and the results determine selection.
5. Team is nominated to GNZ selectors by the technical committee	October	



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gymnasticsnz.com

7.2.2 Funding Application - Jean-Daniel Rosset(Cont.)



6. GNZ Selectors confirm nominated team.	October	The GNZ selectors review the nominated team against the nomination criteria to confirm selection. This process can take time if clarification is required.
7. Newsletter 2	November	<p>The selection newsletter. In this newsletter we will confirm the selected team and invite you to accept your place on the tour through payment of tour costs. For this tour the payment will be:</p> <ul style="list-style-type: none"> - \$5000 (50% of estimated tour costs). <p>Note the total tour cost may be less than our estimate as we budget on the higher side to be safe. Please ensure you are prepared to pay this invoice within 5 days of Newsletter 2 being sent, as payment confirms your place on the tour.</p> <p>The finalised tour itinerary will be outlined in this newsletter with specific information on flights, local travel, accommodation, team training, team activities etc.</p>
8. Team Announcement	November	GNZ will announced the confirmed team on our website and social channels when all team members have confirmed their place on the tour.
9. Final Payment	December	Once all the final tour invoices have been received a final 'wash up' invoice will be sent to team members directly for payment. Note full payment is required prior to team departure.
10. Newsletter 3	December	In this newsletter GNZ will communicate final considerations for team members and invite tour members and family to a Team Hui.
11. Team Hui	January	The purpose of the team hui is for the whole team to meet each other prior to departure, for team manager to talk through what to expect while on tour, and to answer any questions you might have. Attendance will be required by all selected team members.



The contents contained herein represent the legal entity GymSports New Zealand Incorporated trading as Gymnastics New Zealand.

7.2.2 Funding Application - Jean-Daniel Rosset(Cont.)



12. Routine Readiness Check	January	This will be a video submission to the Head Coach of the tour and helps to ensure athletes are in good health, are preparing well and are informed of any updates required to their routines.
13. Team departure	February	
14. Tour survey	March	Following the tour GNZ will send all tour members a survey. This helps GNZ to capture participant feedback and to make improvements to our tours experience.

Flights

Flight details:

Auckland International Airport (AKL) To Sydney Kingsford Smith (SYD)	QF0142 Qantas Airways	11-Feb-2025 07:40	11-Feb-2025 09:15	Economy
Sydney Kingsford Smith (SYD) To Dallas/Fort Worth Intl (DFW)	QF0007 Qantas Airways	11-Feb-2025 11:50	11-Feb-2025 09:50	Economy
Dallas/Fort Worth Intl (DFW) To Sydney Kingsford Smith (SYD)	QF0008 Qantas Airways	23-Feb-2025 21:15	25-Feb-2025 07:30	Economy
Sydney Kingsford Smith (SYD) To Auckland International Airport (AKL)	QF0143 Qantas Airways	25-Feb-2025 08:55	25-Feb-2025 14:05	Economy

Visa

The USA requires a Visa for entry – ESTA. The cost is approx. \$27 NZD (depending on exchange rates). You must have a valid passport for more than 6 months from date of returning to New Zealand.

Here is the [link](#) to the website. Please return the completed form  keep a copy to take on tour.



The contents contained herein represent the legal entity GymSports New Zealand Incorporated trading as Gymnastics New Zealand.

P +64 9 377 3600 | E office@gymnasticsnz.com

Level 2, 6 Arawa Street, Grafton 1023 | PC Box 9485, Newmarket 1149, Auckland, New Zealand

gymnasticsnz.com

7.2.2 Funding Application - Jean-Daniel Rosset(Cont.)



Accommodation

The team will be staying at the following hotel during your stay

Hotel Name: **Hilton Garden Inn Frisco**

Website link :[Here](#)



Rooming will be allocated by the tour manager and confirmed in Newsletter 3.

Land Transport

2 x 8 seater mini vans : Pick up and drop off at the Dallas Airport.

Food arrangements on tour

Breakfast is included in the room rate at the hotel. Team members will pay for their own snacks, lunches and dinners. The tour manager will advise while on tour whether the team will eat out or utilise supermarkets. All dietary requirements will be catered for.

We recommend tour members budget for an additional \$40-50 US / day to cover food and incidental costs as a guide.

The currency in the USA is USD and you will need to exchange some New Zealand dollars before departure. The current exchange rate can be found [here](#).

Extras:

We are taking the team to Six Flags over Texas adventure park. The cost of this will be included in the final tour invoice.



Link [here](#)

Invoices

The deposit invoice you will receive from House of Travel is not an itemised invoice. The deposit enables GNZ to secure flights, accommodation and pay entry fees.



The final invoice for the tour will be itemised with exact costs per item (flights, accommodation, transport etc)



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gymnasticsnz.com

7.2.2 Funding Application - Jean-Daniel Rosset(Cont.)



Communication:

All team members (officials and athletes) are required to download the **Team Reach** application to their phone. This will be the primary communication platform while the team is on tour. It is also how we will keep in touch with parents while on tour so all parents / caregivers should also download the app.

Team Reach: Apple Store/android - <https://www.teamreach.com/>

MAG USA TOUR 202

Uniform

GNZ has an official *development* event uniform which team members must purchase upon selection to the team. There are compulsory items, and optional items:

Compulsory uniform for athletes	Cost \$AU
Competition Leotard	\$120.00
Competition Shorts	\$45.00
Tracksuit jacket	\$68.00
Tracksuit pants	\$68.00
T-shirt	\$50.00
Competition Longs	\$75.00
Compulsory uniform for Coach and Manager	Cost \$AU
Tracksuit jacket	\$68.00
Tracksuit pants	\$68.00
Polo Top	\$56.00
T-shirt	\$50.00
Optional items	Cost \$AU
Back Pack	\$90.00
Hoodie	\$75.00
Shorts	\$43.00

Uniform sizing, ordering and purchasing instructions can be found <https://prospportswear.com.au/>

Step 1: At the top of the screen, select the tab option "Clubs/State".

Step 2: A drop down menu will appear. Select "Gymnastics New Zealand Participation".

Step 4: The Gymnastics New Zealand page will appear.

The password to access the uniform :



All items must be ordered by **4th November 2024** to allow enough time for processing prior to departure. Make sure to check your uniform deliveries immediately and get in touch with the distributor if there are any concerns.

If you need further support please contact tours@gymnasticsnz.com.



The contents contained herein represent the legal entity GymSports New Zealand Incorporated trading as Gymnastics New Zealand.

P +64 9 377 3600 | E office@gymnasticsnz.com

Level 2, 6 Arawa Street, Grafton 1023 | PO Box 9485, Newmarket 1149, Auckland, New Zealand

gymnasticsnz.com

7.2.2 Funding Application - Jean-Daniel Rosset(Cont.)**Tour Officials**

The tour officials for this tour are funded by an athlete management fee which all athletes will contribute towards. The level of funding allocated to the tour officials for this tour includes:

Tour Manager/ Athlete Support / Coach	100% flights, transport and accommodation only.
Head Coach	100% flights, transport and accommodation only.



As a part of GNZ's review into our tour processes we have identified the need to improve targeted athlete support while on tour. The purpose of this role is to look after all safeguarding activity, athlete support outside of the training and competition setting, and to be the primary contact for parents.

The tour official dedicated to Athlete Support on this tour will be Ben Ellis.

Tours Manual

The GNZ International Tours Manual outlines expectations for athletes, tour officials and parents. For a tour to proceed smoothly it is important that all are aware of their roles and responsibilities. Specific details can be found in the link below. Please read this so you are aware of your contribution to the team.

[GNZ International Tours Manual](#)

Actions!

All team members:

1. Complete House of Travel link and pay \$5000 deposit by Monday 21 October
Officials will only be invoiced for insurance & incidentals costs at this point (which are not covered by the athlete management fee)

Please note that the invoice must be paid to confirm your place on this tour. If payment is not received by the deadline it will be assumed that you no longer wish to take up this opportunity and any reserve athletes will be invited to join the team in your place.

2. Download Team Reach App
3. Order all uniform before 4 November
4. Complete ESTA before 4 November (send copy to tours@gymnasticsnz.com)

Again we would like to congratulate you on your selection to represent New Zealand, and wish you all the very best as you prepare for the event ahead.



GNZ Tours Team



The contents contained herein represent the legal entity GymSports New Zealand Incorporated trading as Gymnastics New Zealand.

P + 64 9 377 3600 | E office@gymnasticsnz.com

Level 2, 6 Arawa Street, Grafton 1023 | PO Box 9485, Newmarket 1149, Auckland, New Zealand

gymnasticsnz.com

7.2.3 Funding Application - Neighbourhood Support

7.2.3 Funding Application - Neighbourhood Support

7.2.3 Funding Application - Neighbourhood Support(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

1 CONTACT DETAILS

1.1 Name of your organisation: **Whakatane District Neighbourhood Support**

Phone: [REDACTED]	Email: [REDACTED]
-------------------	-------------------

Social Media Links – website, Facebook etc.

Facebook: Neighbourhood Support Whakatane

(N/A if applying as an individual)

1.2 Name of principal contact: **Carol Steenson**

Position held: **Chairperson**

Phone/Mobile: [REDACTED]	Email: [REDACTED]
--------------------------	-------------------

1.3 Name of secondary contact: **Gillian Amies**

Position held: **Secretary**

Phone/Mobile: [REDACTED]	Email: [REDACTED]
--------------------------	-------------------

1.4 How long has your organisation been operating? **Year formed 28/10/1999**

Objectives and activities of your organisation:

Our Purpose: Creating safe, resilient, and connected communities.

Setting up new Neighbourhood Support groups and supporting our existing groups within the Whakatane Police District.

Empowering groups with the tools to be safer and reduce crime. Teaching the benefits of belonging to a street group that looks after each other 24/7 and how best to respond to criminal activity.

Being prepared for emergencies, providing information for groups and households to make a plan and be prepared for any type of emergency. Ensure that individuals and groups become as self-reliant as possible during and after emergencies.

Build community connections and enhance well-being, residents are encouraged to establish communication channels with neighbours, fostering a sense of unity and mutual support within the community.

Whakatane Neighbourhood Support collaborate with a wide range of organisations and individuals to listen, learn and engage in shared, practical initiatives focused on neighbourhood safety, support and resilience. We work closely with Rob Jones Community Constable – Whakatane Police, Dan Quate and Jon Rewi – Fire and Emergency, Justin Douglas – Emergency Management Whakatane as well as many more other community organisations.

A1862188

7.2.3 Funding Application - Neighbourhood Support(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

1.5 Is your group GST Registered?: No Yes GST Number: _____
(N/A if applying as an individual)

2 ABOUT YOUR FUNDING REQUEST

2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):
Whakatane Neighbourhood Support Gets Ready Community Data Base

2.2 Give a brief description of the project, service, event proposal for which you are seeking funding *(if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):*
- Our Gets Ready is a database of community household information purpose built and developed after the Christchurch earthquakes. Its a secure way of recording valuable information. Its a secure way of recording valuable household information.
- We collect household details such as the number of people living at each residence, emergency contacts, skills, resources available, any vulnerable people, serious conditions or special needs. This information would be passed onto Police and emergency services in the event of an emergency.
 Please see attached request letter.

2.2.3 How long does the project, service or proposal run? Starts: _____
 Is the project ongoing? Finishes: _____

2.4 Funding Description – tick appropriate boxes

<input checked="" type="checkbox"/>	Community Pride
<input type="checkbox"/>	Cultural or Sporting Event
<input type="checkbox"/>	Seed Funding for a community event
<input checked="" type="checkbox"/>	Support for a community project
<input type="checkbox"/>	Youth Development
<input type="checkbox"/>	Environmental

7.2.3 Funding Application - Neighbourhood Support(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

2.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

Flooding, Tsunami, Earthquakes, Fire, Volcanic Ash

3 MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

Quarterly Performance Reviews and reports to the Whakatane District Neighbourhood Support Trust.

We are also accountable to our head office Neighbourhood Support New Zealand.

When an emergency or disaster strikes a community, one of the best predictors of how well residents will fare is how they know each other.

Knowing who your neighbours are and what skills and resources they can provide in a time of need, is a critical part of any emergency preparedness strategy. Our role at Whakatane Neighbourhood Support is to encourage just that.

3.2 What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

The project will proceed as outlined

The project will be delayed (please specify expected length of delay): Apply to other funders

The project will be downgraded

The project will be prevented from being carried out

7.2.3 Funding Application - Neighbourhood Support(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

4 FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation's contribution	\$
Postage / telephone / administration	\$	Fundraising	\$
Advertising / promotion	\$	Donations / sponsorship	\$
Professional fees	\$	Entry fees	\$
Travel costs	\$	Value of donated material	\$
Project materials	\$	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Venue / equipment hire	\$	Other income (please specify):	
Other costs (please specify):	\$		\$
Webmail - Gets Ready	\$		\$
Data Base	\$ 1,242.00		\$
	\$		\$
	\$		\$
TOTAL ESTIMATED COST	(a) \$ 1,242.00	TOTAL INCOME	(b) \$

TOTAL FUNDING SHORTFALL/AMOUNT SOUGHT
(i.e. 'a' minus 'b')

\$

7.2.3 Funding Application - Neighbourhood Support(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form - Organisation

5 OTHER COUNCIL FUNDING

Note: All figures to include GST (if any)

What funding assistance has your group/organisation applied for and/or received from the Council over the past 3 years – either by way of a grant or ‘in kind’ support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose
2021	\$3000.00	Salaries
2022	\$3000.00	Salaries
2023	\$3000.00	Salaries

6 DECLARATION

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a publicly available agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project’s success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	Carol Steenson
Position held:	Chairperson
Signature:	[Redacted]
Date:	[Redacted]
Any personal details to withhold:	[Redacted]
Name:	Gillian Amies
Position held:	Secretary
Signature:	[Redacted]
Date:	17/10/24
Any personal details to withhold:	

7.2.3 Funding Application - Neighbourhood Support(Cont.)



Whakatane District Neighbourhood Support

14th October 2024

Whakatane -Ohope Community Board

It's with pleasure to submit to you the Whakatane District Neighbourhood Support application for funding assistance towards our Gets Ready data base fees of \$1242.00 per year. We thank you for your ongoing support for our organisation.

The grant will enable us to continue to promote our data base Gets Ready a tool used by Civil defence, Police, FENZ, to assist response during emergencies.
We educate and empower our community on how to be safer, how to reduce and report crime. To prepare for any hazards that they may face and how to respond to all emergencies.

As we live in the Eastern Bay of Plenty we could face many natural disasters e.g. Flooding, Earthquakes, Tsunami, Volcanic, so it is imperative we continue to best prepare our communities on how to be resilient and prepared.

We collect household information such as the number of people living at each residence, emergency contact details, skills and resources available, any vulnerable people, serious conditions or special needs. This information is passed onto Police and emergency services in the event of an emergency, so that vulnerable groups can be prioritised.
This information is obtained by direct engagement between Neighbourhood Support Area Coordinators and street group meetings.

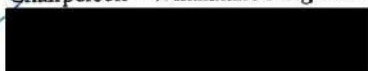
We currently have 2100 members in our Gets Ready Whakatane Neighbourhood Support data base.

We are committed to provide the well-being and safety of the community.
Our plan for 2024/2025 is to continue to create our connected resilient community.

We appreciate your consideration towards this request and sincerely hope for a positive outcome.

Kind regards


Carol Steenson
Chairperson – Whakatane Neighbourhood Support Trust



7.2.3 Funding Application - Neighbourhood Support(Cont.)



WEBMAD

TAX INVOICE



Description	Quantity	Unit Price	Amount NZD
Gets Ready Software Licence annual fee for NS Whakatane for up to 4,000 addresses basic package (01/11/2024 - 31/10/2025)	12.00	90.00	1,080.00
		Subtotal	1,080.00
		TOTAL GST 15%	162.00
		TOTAL NZD	1,242.00

Due Date: 20 Oct 2024

Please note: If paying by credit card via PayPal you are required to have a PayPal account.

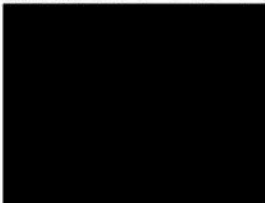
For internet transfer please pay into ANZ NZ account
 01 0811 0233203 00, using the invoice number as reference.

Terms are strictly 20th of the following month.
 Late payment incurs a 5% penalty per week or part thereof on the remaining balance, over the term where the account remains unpaid.



[View and pay online now](#)

PAYMENT ADVICE



Customer	Whakatane Neighbourhood Support
Invoice Number	INV-2008739
Amount Due	1,242.00
Due Date	20 Oct 2024
Amount Enclosed	

Enter the amount you are paying above

7.2.3 Funding Application - Neighbourhood Support(Cont.)



WHAKATANE NEIGHBOURHOOD SUPPORT

GOALS FOR 2024 -2025

Whakatane District Neighbourhood Support Vision:

Is to bring people together to create safe, supportive and connected communities. Making a difference to the community and helping people.

Whakatane District Neighbourhood Support Groups Development and Maintenance by:

- Developing and growing the current number of WDNS groups and networks in the Whakatane district by facilitating group meetings.
- Supporting and maintaining existing groups, however possible including resources, information and advice.
- Encouraging connecting face to face, enhancing caring and connected community
- Ensuring WDNS groups and households have information and support they need to feel safe and informed.

Whakatane District Neighbourhood Support Gets Ready Data Base:

- We ensure that all our WDNS members are registered in our data base which holds information for each household – Skills, Needs, Resources and Pets that will be shared with Police, Civil Defence, Fenz in an emergency event.
- It is used to inform group members of local crime and Crime Prevention, Fire Safety, Emergency Preparedness tips.
- (The crime report comes directly from Community Constable Rob Jones Whakatane Police)
- Gets Ready Data Base household members:

March 2023	- 1561	October 2024	- 2100
June 2023	- 1688		
Sep 2023	- 1805		
May 2024	- 1994		
July 2024	- 2035		
September 2024	- 2094		

Our Office:

Continue to create a friendly and positive environment for our staff and Neighbourhood Support members, while also providing a safe and secure space for our resources

Promotion:

- Organise and participate in events that promote WDNS and initiatives that educate the public about crime prevention, fire safety, emergency preparedness.
- Produce and distribute our newsletters to WDNS households, street groups and partners to keep them informed.
- Maintain and update our social media, WDNS Facebook page.

7.2.3 Funding Application - Neighbourhood Support(Cont.)

- Promotion/increasing awareness utilising our local Radio 1xx either by speaking on the radio or community bulletins.
- Regular newspaper articles in our newspaper The Beacon.

Building and Maintaining Relationships with Community Organisations:

The WDNS vision is one that a wide range of government agencies, businesses and community organisations share and support. So it makes sense that we work together by:

- Participating in community meetings and networks.
- Ensure they know how our organisation works so they can utilise the speaking platform we provide.
- Learn their message to teach to our group members.
- Learning what we can do for each other to help our community.

Emergency Organisations: Our Partners**Police:**

- Increase crime prevention awareness and how to respond to it, this is covered in our WDNS group meetings by using Police resources.
- Local crime information is distributed via the Gets Ready data base.
- Ensure we have speedy information exchanges between the groups and the Police.
- Be the polices eyes and ears.
- Maintaining good relationships with Community Constable Rob Jones our Police liaison Officer, Police Community officer and Senior Sergeant Anthony Hay Area Manager Prevention Eastern BOP.

Emergency Management Planning:

- Increase individuals and WDNS groups awareness on how to respond in natural disasters.
- Continue preparing and supporting groups and sectors for their Community response Plans.
- Ensuring up to date resources for WDNS meetings.
- Attend training courses.
- Continue a good communications with Justin Douglas (Emergency Management Officer)

Fenz:

- Spread the word regarding fire safety. How to lessen the possibility of it happening and how to respond during and after a fire.
- Ensure group members utilise the Fenz resources.
- Receive and distribute Fenz Occurrence reports and send through our Gets Ready.
- Continue to build and grow our relationship with Daniel Quate, Advisor Community Readiness and Recovery

Neighbourhood Support New Zealand and Other Member Organisations:

- Continue to build our relationship with Neighbourhood Support New Zealand (our head office), attending the AGM annually and conference bi-annually.
- Attend and contribute to the monthly Coordinator Korero to grow our relationships and network with our other member organisations across New Zealand.
- Providing support to the District Representative to assist in the set up of Neighbourhood Support Member Organisations within our Eastern Bay of Plenty District.

7.2.3 Funding Application - Neighbourhood Support(Cont.)



Neighbourhood Support New Zealand

21 August 2024

Whakatane Neighbourhood Support



To whom it may concern

This letter is to confirm Whakatane Neighbourhood Support is a member of Neighbourhood Support New Zealand Inc. We are the national umbrella organisation for all Neighbourhood Support organisations across New Zealand.

Whakatane Neighbourhood Support is a well-run and proactive organisation who are passionate and committed to delivering the best service to their community. They play a significant role in their area contributing to the creation of 'safe, resilient and connected communities' for their neighbourhoods through a variety of different programmes and events.

Neighbourhood Support NZ support the work undertaken by Whakatane Neighbourhood Support and endorse their application. We know that any assistance you can provide will be gratefully received and will greatly support the delivery of services in their area.

Yours sincerely



Kelsey Ardern
Community Advisor
Neighbourhood Support NZ

kelsey@neighbourhoodsupport.co.nz | neighbourhoodsupport.co.nz
Neighbourhood Support NZ, C/ Police National Headquarters, 180 Molesworth
Street, Wellington 6011

7.2.3 Funding Application - Neighbourhood Support(Cont.)



30th of April 2024

Whakatane Neighbourhood Support



Re: Letter of support – Whakatane District Neighbourhood Support.

To whom it may concern,

I am currently the Community Constable for the Whakatane Police. Part of my role is to liaise with the different community agencies within the Whakatane township area. This includes working closely with the Whakatane Neighbourhood Support Team.

I have had the privilege to work closely with the Area Coordinators for Whakatane, being Jane FOX and Jennifer LACY. I can honestly say that Jane and Jennifer are worth their weight in gold. Both ladies are passionate about their role and are an assist to the Whakatane Community in the job that they do.

I thoroughly believe in the work that Neighbourhood Support do to keep our communities safe. The work they do helps to keep people safe and to grow better communities on a whole. I appreciate the work that they do. I am happy to give my support to Whakatane Neighbourhood Support in relation to any funding applications.



ble Robert JONES

Whakatane Police Station



7.2.3 Funding Application - Neighbourhood Support(Cont.)

This letter is in support of Whakatāne Neighbourhood Support as a community partner we have been working alongside for some time. They have a significant role in emergency preparedness public education, awareness and resilience as they are already working in the community around many aspects of community safety and in intimate ways, often meeting with community members often after normal business hours.

Whakatāne District Council Emergency Management have strengthened relationships with Neighbourhood Support and continues to develop positively as evidenced in the collaborative work alongside each other in support of Emergency Management & Community Emergency Response Teams in particular Edgecumbe, Matatā and Thornton. The sharing of key information to communities is a challenge, as is the ability to divide community areas into realistic sizes that can connect and therefore help each other during a time of need. The street warden concept which can be valuable during an emergency.

Whakatane Neighbourhood Support has also recently been confirmed as an invitee partner for the Eastern Bay Emergency Services Coordination Committee which also highlights the positive relationships being formed. Where able to, Whakatāne Neighbourhood Support ensure that Neighbourhood Support community groups have an awareness of information on how to respond to emergencies and where to find key information quickly.

Justin Douglas

EMERGENCY MANAGEMENT OFFICER

ĀPIHA WHAKAMARUMARU

WHAKATĀNE DISTRICT COUNCIL

E Justin.Douglas@whakatane.govt.nz W whakatane.govt.nz

Commerce Street, Private Bag 1002, Whakatāne 3158, New Zealand

7.2.3 Funding Application - Neighbourhood Support(Cont.)

WHAKATANE DISTRICT NEIGHBOURHOOD SUPPORT TRUST

2024/2025 ANNUAL BUDGET: 1 July 2024 to 30 June 2025

INCOME

Grants, Donations & Interest	<u><u>\$88,000</u></u>
------------------------------	------------------------

EXPENSES:

Accountancy	500
Advertising/Promotion	100
Computer Expenses	500
Conference & Training Expenses	1200
General Office Administration (ACC, Bank fee, Kiwisaver etc)	1800
Insurance	695
Printing & Stationery	1000
Promotional Materials	1500
Rent	6000
Secretarial Expenses	400
Staff Expenses	400
Subscriptions	1200
Telephone	1800
Travel Expense (Neighbourhood Meetings)	500
Wages	70405
TOTAL EXPENSE:	<u><u>\$88,000</u></u>

7.2.3 Funding Application - Neighbourhood Support(Cont.)

Whakatane District Neighbourhood Support Trust

Grants Received

For The Year Ended 30 June 2024

	2024	2023
	\$	\$
Aotearoa Gaming Trust	20,000	16,400
BOP Community Trust	-	7,500
Neighbourhood Support NZ	2,259	11,152
NZ Lotteries	22,347	30,155
The Lion Foundation	15,000	15,000
Whakatane District Council	3,000	3,000
Grassroots Trust Limited	20,000	-
	82,606	83,207
Net profit:	82,606	83,207

DRAFT

7.2.3 Funding Application - Neighbourhood Support(Cont.)

Whakatane District Neighbourhood Support Trust**Statement Of Profit Or Loss**
For The Year Ended 30 June 2024

	2024 \$	2023 \$
Income		
Interest Received	1,794	1,091
Sundry Income	815	390
	<u>2,609</u>	<u>1,481</u>
Net profit	82,606	83,207
Expenses		
ACC Levy	-	212
Advertising	75	72
Audit Fees - Other	500	306
Bank Charges	40	39
Computer Expenses	615	121
Conference Expenses	1,227	653
Depreciation - Plant & Equipment	2,092	2,719
General Expenses	51	51
Insurance	695	473
Interest	-	6
Kiwisaver Employer Contribution	1,508	1,985
Other Non Deductible Expenses	-	69
Printing & Stationery	1,006	1,341
Promotion Expenses	1,196	2,942
Rent	6,000	6,000
Secretarial Expenses	400	600
Staff Expenses	150	218
Subscriptions	1,139	1,346
Telephone	1,753	2,068
Travelling Expenses	759	1,252
Wages	65,790	66,170
Total expenses	<u>84,996</u>	<u>88,643</u>
Net profit (loss)	<u>220</u>	<u>(3,955)</u>

DRAFT

The accompanying policies and notes form part of these financial statements. This statement must read in conjunction with the accompanying "Notes to the Financial Statements" and the Accountant's Review Report

7.2.3 Funding Application - Neighbourhood Support(Cont.)

Whakatane District Neighbourhood Support Trust

Statement Of Changes In Equity
For The Year Ended 30 June 2024

	2024 \$	2023 \$
Equity as at 01 July 2023	3,142	7,097
Net profit (loss) for the period	220	(3,955)
	<u>3,362</u>	<u>3,142</u>
Closing balance as at 30 June 2024	<u>3,362</u>	<u>3,142</u>

DRAFT

The accompanying policies and notes form part of these financial statements. This statement must read in conjunction with the accompanying "Notes to the Financial Statements" and the Accountant's Review Report

7.2.3 Funding Application - Neighbourhood Support(Cont.)

Whakatane District Neighbourhood Support Trust**Balance Sheet**

As At 30 June 2024

	Note	2024 \$	2023 \$
Current assets			
Cash and cash equivalents	2	27,169	17,016
Non-current assets			
Property, plant and equipment	3	4,884	4,378
Total assets		32,053	21,394
Current liabilities			
Trade and other payables	4	28,691	18,252
Total liabilities		28,691	18,252
Net assets		3,362	3,142
Equity			
Accumulated funds		3,362	3,142
Total equity		3,362	3,142

DRAFT

The accompanying policies and notes form part of these financial statements. This statement must read in conjunction with the accompanying "Notes to the Financial Statements" and the Accountant's Review Report

7.2.3 Funding Application - Neighbourhood Support(Cont.)

Whakatane District Neighbourhood Support Trust

Taxation Schedule Of Property, Plant And Equipment For The Year Ended 30 June 2024

Asset Description	Private Use%	Original Cost	Opening W.D.V	Additions (Disposals)	Profit (Loss)	Capital Gain	Months	Dep. Rate%	YTD Depn	Accum Depn	Closing W.D.V
PLANT & EQUIPMENT											
Data Projector	-	480	1	-	-	-	12	50.00 DV	1	480	-
Whiteboard	-	586	11	-	-	-	12	40.00 DV	4	579	7
Panasonic 5.1kw Heat Pump	-	2,889	1,864	-	-	-	12	10.00 DV	186	1,211	1,678
Computers x 3	-	8,007	2,502	-	-	-	12	50.00 DV	1,251	6,756	1,251
2 x Lenova laptops	-	2,598	-	2,598	-	-	6	50.00 DV	650	650	1,948
		<u>14,560</u>	<u>4,378</u>	<u>2,598</u>	<u>-</u>	<u>-</u>			<u>2,092</u>	<u>9,676</u>	<u>4,884</u>
Grand Total		<u>14,560</u>	<u>4,378</u>	<u>2,598</u>	<u>-</u>	<u>-</u>			<u>2,092</u>	<u>9,676</u>	<u>4,884</u>

DRAFT

The accompanying policies and notes form part of these financial statements. This statement must read in conjunction with the accompanying "Notes to the Financial Statements" and the Accountant's Review Report

7.2.4 Funding Application - Piripai Coastland Beach Residents Association

7.2.4 Funding Application - Piripai Coastland Beach Residents Association

7.2.4 Funding Application - Piripai Coastland Beach Residents Association(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

1 CONTACT DETAILS

1.1 Name of your organisation: Piripai Coastland Beach Residents association

Phone [REDACTED]	[REDACTED]
Social Media Links – website, Facebook etc.	
Coastlands community face book Page https://www.facebook.com/groups/coastlandsnz	
<i>(N/A if applying as an individual)</i>	

1.2 Name of principal contact: Bex Dakin

Position held: Coordinator	
Phone/Mobile: [REDACTED]	[REDACTED]

1.3 Name of secondary contact: christine watkinson

Position held: Coordinator 2IC	
Phone/Mobile: [REDACTED]	[REDACTED]

1.4 How long has your organisation been operating? 16 months

Objectives and activities of your organisation:	
We are primarily a group of residents that have come together to help enhance and foster the development of coastlands into a thriving and connected community. We would like to create community gardens and shared spaces, we would like to have a community notice board for communications, we would like to see more events in our community to enhance and foster that community spirit.	
<i>(N/A if applying as an individual)</i>	

1.5 Is your group GST Registered?: No Yes GST Number:

<i>(N/A if applying as an individual)</i>	
---	--

7.2.4 Funding Application - Piripai Coastland Beach Residents Association(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

2 ABOUT YOUR FUNDING REQUEST

2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):

Community communication and connectedness

2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):

We are looking at creating a community notice board on the entrance way to Coastland beach area. This will allow a form of communication to the community that is currently lacking.

We are looking at holding a community gardens workshop day where we get people together in a working bee like fashion to create gardens for the community.

We are looking at holding a few Fire safety days on the beach to try and burn off some of the bigger dryer materials before the height of the summery months. This would be in the form of a community BBQ day.

We are looking at creating a community working bee day to create a walking track from one end of coastlands to another.

We are looking to make our community more aware of tsunami / evacuation routes bearing in mind we have one way out.

We would like Council to hold the funds on our behalf.

2.3 How long does the project, service or proposal run? Starts: These projects will run over the next year

Is the project ongoing? YES Finishes: _____

2.4 Funding Description – tick appropriate boxes

Community Pride

Cultural or Sporting Event

Seed Funding for a community event

Support for a community project

Youth Development

Environmental

2.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

7.2.4 Funding Application - Piripai Coastland Beach Residents Association(Cont.)

**WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form**

All of our projects have climate change at the forefront. All of these projects lead into the safety and preservation of our community and the environment.

7.2.4 Funding Application - Piripai Coastland Beach Residents Association(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

3 MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

We have currently undertaken a community survey that clearly defines what our community wants and needs.

We will undertake another survey in 10 months after two of the projects have run .

These surveys will inform our residents association of the success of our plans and also the connectedness of the community.

3.2 What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

We will have to rethink how we fund our projects, this will then add further time. This will probably result in lost confidence in the residents association making it harder to get momentum and buy in to the projects.

The project will proceed as outlined

The project will be delayed (please specify expected length of delay): _____

The project will be downgraded

The project will be prevented from being carried out

7.2.4 Funding Application - Piripai Coastland Beach Residents Association(Cont.)

**WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form**

4 FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation's contribution	\$
Postage / telephone / administration	\$	Fundraising	\$
Advertising / promotion	\$200	Donations / sponsorship	\$
Professional fees	\$	Entry fees	\$
Travel costs	\$	Value of donated material	\$
Project materials	\$1000	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Venue / equipment hire	\$	Other income (please specify):	
Other costs (please specify):	\$		\$
Safety clothing for residents association members	\$300		\$
	\$		\$
	\$		
	\$		\$
TOTAL ESTIMATED COST	(a) \$1500	TOTAL INCOME	(b) \$

TOTAL FUNDING SHORTFALL/AMOUNT SOUGHT
(i.e. 'a' minus 'b')

\$ 1500

7.2.4 Funding Application - Piripai Coastland Beach Residents Association(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form - Organisation

5 OTHER COUNCIL FUNDING

Note: All figures to include GST (if any)

What funding assistance has your group/organisation applied for and/or received from the Council over the past 3 years – either by way of a grant or ‘in kind’ support (advertising, promotional material, equipment, donations)		
Year	Amount received (either \$ or in kind)	Purpose

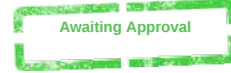
6 DECLARATION

- We the undersigned do solemnly and sincerely declare and acknowledge that:
- The details we have given in all sections of this application are true and correct to the best of our knowledge.
 - We have the authority to commit our group to this application.
 - All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
 - The Council may collect from third parties any information it deems necessary about the applicant or the application.
 - We will provide a short summary of the project’s success, benefits and promotion within 30 days.
 - We acknowledge and approve receiving further communications from the Community Board.

Name:	Bex Dakin
Position held:	Coordinator
Signature:	
Date:	5 November 2024
Any personal details to withhold:	Email and phone numbers
Name:	Christine Watkinson
Position held:	Co-Coordinator
Signature:	
Date:	7 November 2024
Any personal details to withhold:	Email and phone numbers

A1862188

7.2.4 Funding Application - Piripai Coastland Beach Residents Association(Cont.)



QUOTE

Merrett Design Ltd ta DigiTees

[Redacted]
 [Redacted]
 [Redacted]

TAX INVOICE #184646079

Date 11/Nov/2024
 Valid Until 11/Dec/2024
 Shipping Urban Overnight Courier -
 New Zealand
 Maximum Delivery Days 2

Billing Address

Shipping Address

[Redacted]
 [Redacted]
 [Redacted]
 [Redacted]
 [Redacted]
 [Redacted]
 [Redacted]

[Redacted]
 [Redacted]
 [Redacted]
 [Redacted]
 [Redacted]

Product	Color	Size / Qty	Unit Price	Discount	Disc Unit Price	Tax	Qty	Total
1. 6DNSV - Custom Printed - JB's Hi Vis (D+N) Safety Vest	Lime	Small x 2 Medium x 3 Large x 3 2X Large x 2	\$21.74	10.0%	\$19.57	\$2.94	10	\$225.01

	Subtotal	\$225.01
	Shipping	\$11.99
	Grand Total	\$237.00
	Tax Included	\$30.91
	Deposit Required	\$237.00
	Payments	\$0.00
	Balance Due	\$237.00

(All prices are shown in NZD)

Notes
 Hi Bex,
 Thanks for your quote request.
 Do you have your logo in better quality? It is very low quality and won't print well.
 Printing takes 5 working days from confirmed payment, plus courier, or we do have a 3 day rush production order available, for an extra charge of \$5 per item.
 Please let me know if you have any questions.

Best wishes,
 Niki

name _____ date _____
 [Redacted]
 [Redacted]
 [Redacted]
 [Redacted]

7.2.4 Funding Application - Piripai Coastland Beach Residents Association(Cont.)

6DNSV - Custom Printed - JB's Hi Vis (D+N) Safety Vest



Size / Qty
 Small x 2
 Medium x 3
 Large x 3
 2X Large x 2

Colors
 Lime

Product Description
Hi Vis (D+N) Safety Vest - JB's

100% Polyester tricot for durability

Complies with Standards AS/NZS 1906.4:2010 and AS/NZS 4602.1:2011 Day and Night

Reflective tape

Front flap with Hook-Pile Tape closure

Contrast grey binding

*Width measurements are from seam to seam, under the armpit, with the garment lying flat.
 Length measurements are from shoulder seam to bottom of garment, with the garment lying flat.
 Please note measurements can vary +/- 2.5cm - this is within the manufacturer's tolerance.*

Size Chart

Size	XXS	XS	S	M	L	XL
Chest	51	53.5	56	59	62	65
Length	68	68	70	70	72	72
Size	2XL	3XL	4XL	5XL	7XL	
Chest	68	71	74	77	83	
Length	74	74	76	76	78	

Graphics Used for Custom Printed - JB's Hi Vis (D+N) Safety Vest



Graphic Name
 PCB.png

Size
 21.24cm x 18.51cm

View
 Back

Area
 Hi Vis Narrow Back

Process
 DTF Transfer

7.2.4 Funding Application - Piripai Coastland Beach Residents Association(Cont.)

Quote for materials for Notice Board and basic flower beds for Piripai Coastlands Community Collective

All Prices are as Bunnings online store prices and could be subject to variation

Notice Board

Item	Approx Cost
90 x 90mm x 3m x 2 posts	\$150
90 x 45 mm x 4.2 x 2 frames	\$40
1.2 x 2.4m x 21mm ply	\$180
Paint	\$150
Concreted	\$60
Total	\$580

Additional to this will be screws and Perspex cover possibly additional \$100

Basic Raised Garen beds

Priced at 3 beds 3.6m x 1.8m

190 x 45mm H4 TGV retaining 3.6m x 9 @ \$40	\$360
90 x 40mm H3.2 capping and pegs x 10 @ \$40	\$400
Plastic sheet 2m x 20m	\$50
Screws	\$100
Topsoil vermicast compost	\$100
Total	\$710

Quote is Materials only

Jim and Chris Watkinson



7.2.5 Funding Application - Whakaari Golf Tournament

7.2.5 Funding Application - Whakaari Golf Tournament

7.2.5 Funding Application - Whakaari Golf Tournament(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

1 CONTACT DETAILS Discretionary Funds

1.1 Name of your organisation: Marshall-Inman Whakaari Trust

Phone: [REDACTED]	Email: [REDACTED]
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Social Media Links – website, Facebook etc.

Facebook Whakaari Hayden Marshall-Inman Memorial Golf Tournament
<https://www.facebook.com/profile.php?id=100078782353607>

Instagram #Whakaarigolf
<https://www.instagram.com/whakaarigolf?fbclid=IwAR2r5-pNAwWfFeapXbUA9kiHvOXz7oIQiMlwX4urq47A9OMBjohCEcGf1SU>

(N/A if applying as an individual)

1.2 Name of principal contact: Mark Inman

Position held: Leadership Team

Phone/Mobile: [REDACTED]	Email: [REDACTED]
--------------------------	-------------------

1.3 Name of secondary contact: Doug Marra

Position held: Leadership Team

Phone/Mobile: [REDACTED]	Email: [REDACTED]
--------------------------	-------------------

1.4 How long has your organisation been operating? 5

Objectives and activities of your organisation:

On Monday 9 December 2019, Whakatane and the Eastern Bay of Plenty region was overwhelmingly affected by the Whakaari tragedy. At that time our aroha, whakaaro and manaaki (love, thoughts and blessings) were with the families/whanau and friends of those directly affected by the tragedy. Ngati Awa, Whakatane District Council, NZ Police, Kahu, St John and many other local and national agencies were at the forefront of the rescue and recovery efforts. On behalf of the Inman whanau, we would like to sincerely thank them for their kindness and tireless work.

In association with Ohope Beach Golf Links, the Inman whanau would like to continue giving, in the way which Hayden did his entire life through, the gift of manaakitanga with the inaugural Whakaari/Hayden Marshall-Inman Memorial Golf Tournament to be held at 11.00am on Friday, 4 December 2020.

To that end and with the blessing of the Inman whanau they wish to donate the entire proceeds of the golf tournament to Whakatane Coastguard.

7.2.5 Funding Application - Whakaari Golf Tournament(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

2 ABOUT YOUR FUNDING REQUEST Discretionary Funds

2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):

Whakaari Hayden Marshall-Inman Memorial Golf Tournament

2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):

To ensure this golf tournament's success, we are seeking sponsors from successful community minded businesses that are willing to support this event and the local region. Ideally the organising team are looking for up to \$500 in product and/or cash as the form of sponsorship per hole. However, we are open to your ideas about other forms of sponsorship.

2.3 How long does the project, service or proposal run? Starts: 6/12/2024

Is the project ongoing? Finishes: 6/12/2024

2.4 Funding Description – tick appropriate boxes

Community Pride

Cultural or Sporting Event

Seed Funding for a community event

Support for a community project

Youth Development

Environmental

2.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

We recycle all the glass and Cardboard used, We use signage that is recycled year on year. We only do digital marketing and sign up for registration to save on paper etc..

7.2.5 Funding Application - Whakaari Golf Tournament(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

3 MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL
Discretionary Funds

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

In association with Ohope Beach Golf Links, the Inman whanau would like to continue giving, in the way which Hayden did his entire life through, the gift of manaakitanga with the inaugural Whakaari/Hayden Marshall-Inman Memorial Golf Tournament to be held at 11.00am on Friday, 6 December 2024.

To that end and with the blessing of the Inman whanau they wish to donate the entire proceeds of the golf tournament to

Whakatane Memorial

2023 Whakatane Coastguard Last year's tournament was more than anyone could imagine. We had beautiful weather which set out the perfect platform for golf and raising funds. We successfully raised \$52,500 for the Whakatane Coastguard. 2024 marks the 5th anniversary and the beginning of something truly special to Whakatane/Ohope and New Zealand. The Whakaari Memorial Project.

Last year's tournament was a monumental success given the trying conditions, thanks to you all for participating which raised \$41,000 for the Whakatane Volunteer Fire Brigade, To that end and with the blessing of the Inman whanau they wish to donate the entire 2023 proceeds of the golf tournament to Coastguard Whakatane,

Over the past decade Coastguard Whakatane volunteers have put in 80,148 hours. They have assisted with 647 incidents and brought 1122 people home safely to their families. Coastguard Whakatane is one of 63 units across the country run by around 2100 volunteers, all with a common purpose - teamwork, camaraderie and an incredible feeling of saving lives at sea.

December 9, 2019 2.14pm, Phoenix sent out an emergency call to Coastguard Whakatane, advising of an eruption and requesting urgent medical evacuation. Phoenix then sped back to Te Awapuia Bay, and called the coastguard again at 2.16pm, confirming casualties. Minutes later, Te Puia Whakaari also contacted the coastguard.

As the very first port of call moments after the Whakaari/White Island eruption Coastguard Whakatane were the first responders on the day of the eruption which led to more than 30 people being admitted to hospitals across the country, who faced one of New Zealand's largest natural disasters.

2022 Whakatane Volunteer Fire Brigade. Throughout their long serving history over 100 years of helping and protecting the people of the Eastern Bay of Plenty. Whakatane Volunteer Fire fighting personnel were amongst the Whakaari/White Island first responders on the day of the eruption which led to more than 30 people being admitted to burns unit and hospitals across the country including Whakatane Hospital, who faced one of New Zealand's largest natural disasters.

2021 Middlemore Foundation " Supporting the 4 New Zealand Burn Units" throughout New Zealand.

There are 4 regional burns units in New Zealand Middlemore Hospital, Auckland, Waikato Hospital, Hamilton, Hutt Hospital, Lower Hutt, Wellington, Christchurch Hospital, Christchurch All of which took patients in after the eruption. Changing Faces is a Catalyst for Change, enabling people with disfigurements to develop high self-esteem and self-confidence, have access to the very best health and social services and enjoy equal rights and opportunities throughout their lives.

After speaking with Both Kelsey and Jake, two Local survivors of the Whakaari Eruption, how they felt support was needed moving forward to make a difference in not only their lives but for others with significant burns, more training would be a good idea.

Jake "wants someone to be trained to use the scar laser in Middlemore since no one currently knows how to use it and he has significant scarring which is only being dealt with through surgeries and massage".

7.2.5 Funding Application - Whakaari Golf Tournament(Cont.)

**WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form**

*Kelsey “suggested more training for younger burns unit staff, too - after my legs were grafted and my back, butt and thighs were harvested for the second time, I was in absolute agony (something I think only other burns survivors understand). I ended up having all of the older nurses looking after me because they had experience working with larger, complex burns from back in the day when Hutt was the NBU”.
So in short, we think more training would be amazing and beneficial to so many more people*

2020 St John personnel were amongst the Whakaari/White Island first responders on the day of the eruption which led to more than 30 people being admitted to burns units and hospitals across the country including Whakatane Hospital who faced one of New Zealand’s largest natural disasters. Since the eruption it has been reported in the news that St John has had to cut up to 100 jobs nationwide as the organisation struggles to claw its way out of a \$30 million financial hole caused by Covid-19.
St John Whakatane has since purchased a MIST Vehicle with the proceeds raised

3.2 What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

The project will proceed as outlined

The project will be delayed
(please specify expected length of delay): _____

The project will be downgraded

The project will be prevented from being carried out

7.2.5 Funding Application - Whakaari Golf Tournament(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

4 FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL
Discretionary Funds

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$0.00	Applicant organisation's contribution	\$
Postage / telephone / administration	\$0.00	Fundraising	\$
Advertising / promotion	\$	Donations / sponsorship	\$9,000.00
Professional fees	\$0.00	Entry fees	\$18,000.00
Travel costs	\$0.00	Value of donated material	\$
Project materials	\$0.00	Other Grants applied for (please specify):	\$
Labour cost	\$0.00		\$
Venue / equipment hire	\$2000.00	Other income (please specify):	
Other costs (please specify):	\$		\$
Prizes	\$5000.00		\$
Shirts	\$8000.00		\$
	\$		
	\$		\$
TOTAL ESTIMATED COST	(a) \$15,000.00	TOTAL INCOME	(b) \$27,000.00

TOTAL FUNDING SHORTFALL/AMOUNT SOUGHT
(i.e. 'a' minus 'b')

\$ 500.00

7.2.5 Funding Application - Whakaari Golf Tournament(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form - Organisation

5 OTHER COUNCIL FUNDING

Note: All figures to include GST (if any)

What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or ‘in kind’ support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose
2021	\$500.00	Hole Sponsorship
2022	\$500.00	Hole Sponsorship
2023	\$500.00	Hole Sponsorship

6 DECLARATION

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project’s success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	Mark Inman
Position held:	Leadership Team
Signature:	
Date:	5/110/24
Any personal details to withhold:	
Name:	Doug Marra
Position held:	Leadership Team
Signature:	
Date:	5/10/24

7.2.6 Funding Application - Whakatane Surf Live Saving Club

7.2.6 Funding Application - Whakatane Surf Live Saving Club

7.2.6 Funding Application - Whakatane Surf Live Saving Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

1 CONTACT DETAILS Discretionary Funds

1.1 **Name of your organisation:** Whakatane Surf Life Saving Club

Phone: [REDACTED] [REDACTED]

Social Media Links – website, Facebook etc.

<https://surf.org.nz/>

(N/A if applying as an individual)

1.2 **Name of principal contact:** Sherrie Thompson

Position held: Committee member

Phone/Mobile: [REDACTED] Email: s [REDACTED]

1.3 **Name of secondary contact:** Hamish Reid

Position held: President, Whakatane SLSC

Phone/Mobile: [REDACTED] Email: [REDACTED]

1.4 **How long has your organisation been operating?** 90 years

Objectives and activities of your organisation:

Surf Life Saving New Zealand is the leading beach and coastal safety, drowning prevention and rescue authority in Aotearoa. We are truly unique, delivering proactive lifeguarding and essential emergency rescue services, a range of public education beach safety programmes, member education, training and development, as well as a highly respected sport.

(N/A if applying as an individual)

7.2.6 Funding Application - Whakatane Surf Live Saving Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

2 ABOUT YOUR FUNDING REQUEST *Discretionary Funds*

2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):

2025 WSLSC JUNIOR ATHLETES @ THE AUSSIES

2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):

Whakatāne Surf Lifesaving Club supports a group of between 5-10 young athletes who meet training criteria to compete at 'The Aussie's' an international Surf Lifesaving competition held in the Gold Coast in March 2026. The club is sending the group of young athletes who have been and will continue to train hard and have done well in previous years to the Gold Coast. There they will compete in an event that we hope will inspire them to continue to train hard and commit to their service as lifeguards for our club. The club also sees this as an important incentive to ensure that young athletes aspire to be the best they can be, stick with the sport aspect of Surf Lifesaving and commit to their important voluntary role in our community. The group of athletes and their whanau will be undertaking many fundraising tasks to contribute to the costs of attending an international event and ensure that it is an equitable opportunity for athletes and their whanau in our community.

The 2025 Australian Surf Life Saving Championships will be held on the Gold Coast, Queensland at North Kirra SLSC and Tugun SLSC from 29 March – 6 April. The Aussies is an annual event where members from Australia's 314 Surf Clubs and international clubs come together to compete in more than 480 beach and ocean events. It is the largest event of its kind, only comparing to the likes of the Commonwealth Games.

Whakatāne Surf Lifesaving Club supports the group to go to The Aussies competition but seeks external funding for the group and requires the group to fundraise as the club cannot contribute towards the travel costs of group.

2.3 How long does the project, service or proposal run? Starts: Training starts October 2024

Is the project ongoing? Finishes: At the event in March 2025

2.4 Funding Description – tick appropriate boxes

Community Pride

A1862188

7.2.6 Funding Application - Whakatane Surf Live Saving Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

<input type="checkbox"/>	Cultural or Sporting Event
<input type="checkbox"/>	Support for a community project
<input type="checkbox"/>	Youth Development

2.5

The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

Given the coastal nature of our community and the activities we promote, it's essential to consider several climate change impacts:

1. **Rising Sea Levels:** Increased sea levels can lead to erosion of beaches and changes in surf conditions, which may affect our surf lifesaving operations and the safety of beachgoers.
2. **Extreme Weather Events:** More frequent and severe storms could impact beach access, damage infrastructure, and increase the risk of rescues during adverse conditions.
3. **Water Quality:** Climate change can affect water temperatures and pollution levels, potentially impacting aquatic ecosystems and public health. This is crucial for maintaining safe swimming conditions.
4. **Ecosystem Changes:** Changes in marine ecosystems due to climate change may affect local wildlife, including the species we protect and the habitats that are vital for our lifesaving efforts.
5. **Community Engagement:** Ensuring that our communities are aware and prepared for climate change impacts is essential. We advocate for initiatives that promote education and preparedness for beach safety in the face of changing environmental conditions.

Surf Life Saving NZ can help our coastal community to remain resilient in the face of climate change challenges.

7.2.6 Funding Application - Whakatane Surf Live Saving Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

3 MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL *Discretionary Funds*

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

Surf Life Saving New Zealand is the leading beach and coastal safety, drowning prevention and rescue authority in Aotearoa. It is truly unique, delivering proactive lifeguarding and essential emergency rescue services, a range of public education beach safety programmes, member education, training and development, as well as a highly respected sport. In Whakatāne we are lucky to have such an extensive coastline and love to see locals and visitors alike enjoy it. As such the Whakatāne Surf Lifesaving Club has an important role to play in our area and we do this through many channels such as the aforementioned national public education beach safety programmes, member education, training and development plus athlete development, patrolling Ohope beach and at the Ohope Top 10, assisting in rescue missions where appropriate and building community connections through the club. We know we are on the right path as we move forward and are enjoying the increase in membership we are seeing. The Whakatāne Surf Lifesaving Club saw a record of over 140 young athletes take part in the surf programme last season and we anticipate that to grow again this season. We aim for many of these young people to continue their pathway through junior surf and to train as lifeguards, serving the community.

The athletes that train under our head coach are required to be in training to become a lifeguard if at the right age to do so, or be a part of the pre lifeguard programme - Rookies. This requirement recognises the volunteer commitment that our club values and scaffolds young athletes into becoming lifelong volunteers, serving our community.

Training to be an athlete through Surf Life Saving offers numerous benefits to both individuals and the broader community. Here are some key points highlighting these advantages:

1. **Enhanced Life Saving skills:** Participants develop advanced swimming, running, and paddling skills, enabling them to respond effectively to emergencies. This training not only prepares them for competition but also enhances the overall safety of local beaches.
2. **Community safety:** Athletes often become skilled surf lifesavers, contributing to patrols and ensuring the safety of beachgoers. Their commitment helps reduce drowning incidents and promotes a culture of safety in the community.
3. **Physical health and well-being:** Training for surf lifesaving fosters physical fitness and mental resilience. Participants improve their health, which can inspire others in the community to engage in active lifestyles and prioritise their well-being.
4. **Teamwork and camaraderie:** The training process encourages teamwork and fosters strong bonds among participants. This sense of community strengthens social ties, leading to a more connected and supportive environment.
5. **Leadership development:** Surf lifesaving training often involves leadership opportunities within Surf Life Saving clubs. Participants learn valuable skills such as decision-making, communication, and crisis management, equipping them to take on leadership roles in their communities.
6. **Environmental awareness:** Through training, participants gain a deeper understanding of marine environments and the importance of coastal conservation. This awareness can translate into advocacy for protecting local ecosystems and promoting sustainability initiatives.
7. **Youth engagement:** Young people benefit from positive role models and structured activities. This engagement can lead to reduced youth crime rates and increased community involvement.
8. **Promotion of events:** As participants train and compete, they often attract attention to local events, boosting community morale and encouraging more people to engage with Surf Life Saving activities and beach safety initiatives.

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7.2.6 Funding Application - Whakatane Surf Live Saving Club(Cont.)

**WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form**

Supporting individuals in their journey to become Surf Life Saving athletes ultimately strengthens community resilience, promotes safety, and fosters a healthier, more connected population.

3.2

What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

The project will be downgraded

- There will be less funding to be shared amongst the athletes and the financial barrier will mean we take a smaller team of athletes to the event.

7.2.6 Funding Application - Whakatane Surf Live Saving Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

4 FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL *Discretionary Funds*

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages - Professional coach	\$40,000	Applicant organisation's contribution	\$40,000
Postage / telephone / administration	\$	Fundraising	\$
Advertising / promotion	\$	Donations / sponsorship	\$
Professional fees	\$	Entry fees	\$
Travel costs airfares x 10 athletes	\$10000	Value of donated material	\$
Project materials	\$	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Venue / equipment hire - hiring of kneeboards in Gold Coast to compete on as cannot be carried by airlines	\$2000	Other income (please specify):	
Other costs (please specify):	\$	Upcoming fundraisers	Sunkown
Accommodation - 6 nights in 2x 3bdrm apartments	\$3600		\$
Entry fees x 10 athletes	\$1300		\$
Travel in Gold Coast \$5/day x 7 days x 10 athletes	\$350		
Airport transfers \$120 return x 2 vehicles	\$240		\$
TOTAL ESTIMATED COST	(a) \$57,490	TOTAL INCOME	(b) \$40,000

TOTAL FUNDING SHORTFALL/AMOUNT SOUGHT
(i.e. 'a' minus 'b')

\$ Shortfall of \$17,490. Funding sought \$2000.00 contribution

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form - Organisation

5 OTHER COUNCIL FUNDING

Note: All figures to include GST (if any)



What funding assistance has your group/organisation applied for and/or received from the Council over the past 3 years – either by way of a grant or ‘in kind’ support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose
		This is the first group to go to the Gold Coast, so no other funding has been applied for for this event.

6 DECLARATION

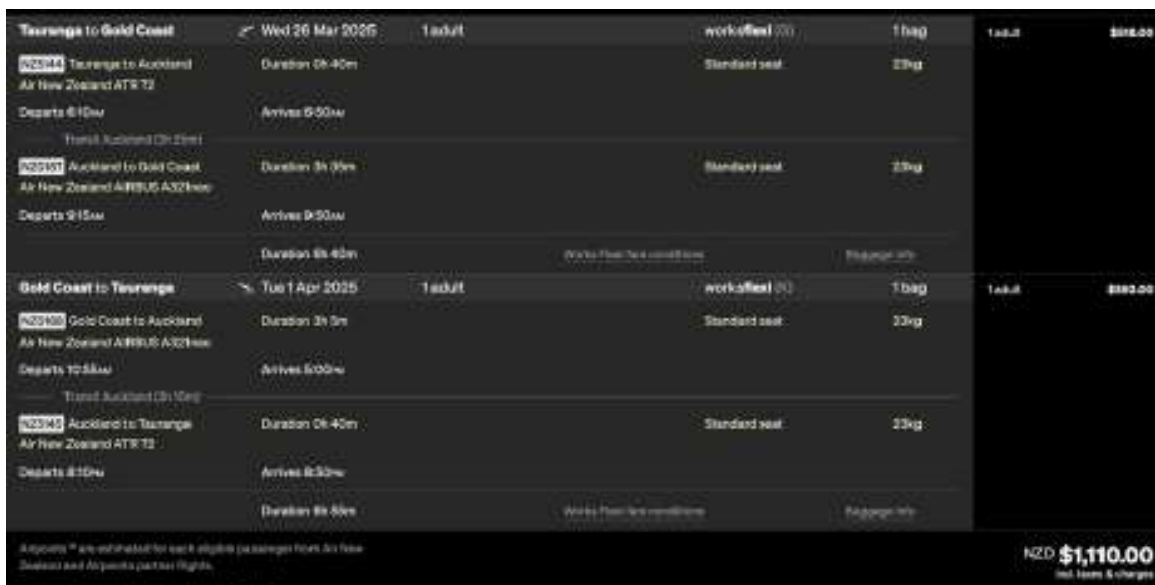
We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project’s success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	Sherrie Thompson
Position held:	Committee member
Signature:	
Date:	
Any personal details to withhold:	
Name:	Hamish Reid
Position held:	President, Whakatane SLSC
Signature:	
Date:	18 October 2024
Any personal details to withhold:	

Whakatane-Ohope Community Board - AGENDA

7.2.6 Funding Application - Whakatane Surf Live Saving Club(Cont.)



ATHLETE	COST	NOTES	NOTES
Flights	\$1,100.00		
Accommodation	\$300.00	1800	6 nights for 6 people
Travel insurance	\$80.00		
Transfer to apartment	\$50.00		
Transfer to hotel	\$50.00		
Entry fees	\$140.00		
		\$5/ day u14, \$10/ day adult	
Transport for week	\$35.00	\$5/ day u14, \$10/ day adult	
Food	\$600.00		
	\$2,355.00		

Whakatane-Ohope Community Board - AGENDA

7.2.6 Funding Application - Whakatane Surf Live Saving Club(Cont.)

Apartment type	Number of guests	Price for 6 nights	Your choices	Select a apartme
<p>Two-Bedroom Apartment</p> <p>Recommended for 3 adults, 4 children</p> <p>Bedroom 1: 1 double bed</p> <p>Bedroom 2: 2 single beds</p> <p>Living room: 3 sofa beds</p> <p>Bathrooms: 2</p> <p>Entire apartment 90 m²</p> <p>Private kitchen</p> <p>Private bathroom Balcony</p> <p>Garden view</p> <p>Air conditioning</p> <p>Flat-screen TV Free WiFi</p> <ul style="list-style-type: none"> ✓ Hot tub ✓ Free toiletries ✓ Kitchen ✓ Washing machine ✓ Toilet ✓ Bath or shower ✓ Towels ✓ Linen ✓ Desk ✓ Seating Area ✓ Refrigerator ✓ Iron ✓ Microwave ✓ Hairdryer ✓ Kitchenware ✓ Electric kettle ✓ Oven ✓ Stovetop ✓ Toaster ✓ Dining area ✓ Toilet paper 	<p>x 8</p>	<p>NZD 2,161</p> <p>NZD 1,945</p> <p>Includes taxes and charges</p> <p>10% off</p> <p>Genius</p>	<ul style="list-style-type: none"> ✓ Free cancellation before 24 February 2025 • Pay nothing until 21 February 2025 ✓ 10% Genius discount applied to the price before taxes and charges 	<p>0</p>
	<p>x 4</p>	<p>NZD 1,899</p> <p>NZD 1,647</p> <p>Includes taxes and charges</p> <p>10% off</p> <p>Genius</p>	<ul style="list-style-type: none"> ✓ Free cancellation before 24 February 2025 • Pay nothing until 21 February 2025 ✓ 10% Genius discount applied to the price before taxes and charges 	<p>0</p>

7.2.6 Funding Application - Whakatane Surf Live Saving Club(Cont.)

Statement of Service Performance

Whakatane Surf Life Saving Club Inc For the year ended 31 March 2024

'What did we do?', 'When did we do it?'

Description of Entity's Outcomes

Whakatane Surf Life Saving surf sport is designed to attract, train and retain future lifeguards. Our aim is to train lifeguards to patrol our beaches and deal with any emergency in the sea that may arise with complete confidence and competency. Our season runs from November to the end of March each year. Throughout the season we have members who train as new lifeguards and our existing lifeguards and IRB drivers complete refreshers for their existing awards. This process is also followed for first aid qualifications and refreshers. Other qualifications/awards are available and achieved as recorded in our Additional Output Measures.

Membership Statistics

	2024		2023	
	Male	Female	Male	Female
Masters - Total = 80	49	31	47	24
Open - Total = 29	18	11	11	12
Under 19 - Total = 50	16	34	11	18
Under 14 - Total = 149	76	73	61	62

Additional Output Measures

Surf Lifeguard Award	14		Surf First Aid	14
Surf Lifeguard Award Refreshers	81		Surf First Aid Refresher	22
Senior Lifeguard Award IRB Driver	7		Advanced Surf First Aid Refresher	3
Senior Lifeguard Award IRB Refresher	19		Comprehensive First Aid	1
Senior Lifeguard Award – Patrol Captain	1		Intermediate Lifeguard School	2
Instructors Award – Surf Lifeguard	1		Marine VHF Radio Operators Certificate	2
Instructors Award – Surf Lifeguard Refresher	4		Radio Communication Module	7
Instructors Training Course	1		Introduction to Surf Coaching Course	2
Instructors Award - IRB	1		Introduction to Surf Coaching Award	2
Instructors Award - IRB Refresher	1		Introduction to SurfCom Module	3
Examiners Award - Surf Lifeguard Refresher	2		Surf Official Level 1	1
Rock Training & Rescue Module	3		Surf Official Refresher	3
IRB Crewpersons Module	8		Board Rescue Module	3
Be Safer Module	3		Club Service Award	5

These financial statements should be read in conjunction with the notes to the financial statements and the accompanying auditor's report.

7.2.6 Funding Application - Whakatane Surf Life Saving Club(Cont.)

Statement of Service Performance



Safeguarding Children Module	3		Club Distinguished Service Award	2
Endorsed Refresher Assessor – IRB	1		Club Life Membership Award	1
Patrol Support	6		District/Regional Life Member	1
Patrol Support Refresher	3			

Additional Information

Our club holds Sunday Surf for children 5 years and older each week during our season. These sessions aim to educate the children to be water-wise and swim safely in our oceans. We encourage the children to enter local competitions to enhance their skills and be competent with confidence.

These financial statements should be read in conjunction with the notes to the financial statements and the accompanying auditor's report.

7.2.6 Funding Application - Whakatane Surf Live Saving Club(Cont.)

Statement of Financial Performance

**Whakatane Surf Life Saving Club Inc
For the year ended 31 March 2024**

'How was it funded?' and 'What did it cost?'

	NOTES	2024	2023
Revenue			
Donations, fundraising and other similar revenue	1	220,308	122,501
Fees, subscriptions and other revenue from members	1	31,264	24,450
Revenue from providing goods or services	1	13,642	10,304
Interest, dividends and other investment revenue	1	11,007	4,078
Other revenue	1	2,891	1,531
Total Revenue		279,112	162,864
Expenses			
Volunteer and employee related costs	2	17,259	15,407
Costs related to providing goods or service	2	110,421	51,148
Other expenses	2	80,190	70,836
Total Expenses		207,870	137,392
Surplus/(Deficit) for the Year		71,242	25,472

These financial statements should be read in conjunction with the notes to the financial statements and the accompanying auditor's report.

7.2.6 Funding Application - Whakatane Surf Live Saving Club(Cont.)

Statement of Financial Position

Whakatane Surf Life Saving Club Inc

As at 31 March 2024

'What the entity owns?' and 'What the entity owes?'

	NOTES	31 MAR 2024	31 MAR 2023
Assets			
Current Assets			
Bank accounts and cash	3	146,366	134,936
Debtors and prepayments	3	7,195	3,365
Inventory	3	9,493	21,231
Other Current Assets	3	13,520	5,368
Total Current Assets		176,574	164,900
Non-Current Assets			
Property, Plant and Equipment	5	1,006,091	953,922
Investments	3	163,235	155,809
Total Non-Current Assets		1,169,326	1,109,731
Total Assets		1,345,901	1,274,631
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	12,201	12,174
Total Current Liabilities		12,201	12,174
Total Liabilities		12,201	12,174
Total Assets less Total Liabilities (Net Assets)		1,333,699	1,262,457
Accumulated Funds			
Accumulated surpluses or (deficits)	6	1,333,699	1,262,457
Total Accumulated Funds		1,333,699	1,262,457

These financial statements should be read in conjunction with the notes to the financial statements and the accompanying auditor's report.

7.2.6 Funding Application - Whakatane Surf Live Saving Club(Cont.)

Statement of Cash Flows

Whakatane Surf Life Saving Club Inc For the year ended 31 March 2024

	2024	2023
Cash Flows from Operating Activities		
Receipts from providing goods or services	296,356	178,442
Cash receipts from other operating activities	2,902	1,752
Payments to suppliers and employees	(175,031)	(93,821)
Total Cash Flows from Operating Activities	124,227	86,373
Cash Flows from Investing and Financing Activities		
Receipts from sale of property, plant and equipment		3,523
Payments to acquire property, plant and equipment	(91,771)	(37,891)
Payments to purchase investments	(7,426)	(2,937)
Cash flows from other investing and financing activities	(13,599)	(8,433)
Total Cash Flows from Investing and Financing Activities	(112,797)	(45,737)
Net Increase/(Decrease) in Cash	11,431	40,636
Bank Accounts and Cash		
Opening cash	134,936	94,300
Net change in cash for period	11,431	40,636
Closing cash	146,366	134,936

These financial statements should be read in conjunction with the notes to the financial statements and the accompanying auditor's report.

7.2.6 Funding Application - Whakatane Surf Live Saving Club(Cont.)

Calc

Notes to the Performance Report

Whakatane Surf Life Saving Club Inc
For the year ended 31 March 2024

	2024	2023
1. Analysis of Revenue		
Donations, fundraising and other similar revenue		
Aotearoa Gaming Trust (formerly The Southern Trust)	15,430	
Bay Trust	12,000	12,000
Crown (Government) Investment Funding	70,146	42,840
Grant NZ Community Trust	17,500	
Grant Trust Horizon (formerly EBET)	21,153	
Grant Whakatane District Council	17,560	17,050
General Grants & Donations, and Targeted Donations	14,811	10,936
Grant Grassroots Trust	24,606	19,679
Lion Foundation	10,417	10,000
NZSLSA Grant Aid	16,206	9,995
Surf Sport Squad Fees	478	
Total Donations, fundraising and other similar revenue	220,308	122,501
Fees, subscriptions and other revenue from members		
Carnival Entry Fee Payments	10,126	5,476
Clothing, Rashies, Calendars, Swimsuits, Dickie Caps	6,328	4,677
Courses, Exams & Training	2,351	4,211
Membership Fees	12,460	10,087
Total Fees, subscriptions and other revenue from members	31,264	24,450
Revenue from providing goods or services		
Bar Sales	3,210	
Club Hire	7,385	6,483
Sales	3,047	3,821
Total Revenue from providing goods or services	13,642	10,304
Interest, dividends and other investment revenue		
Interest Income	11,007	4,078
Total Interest, dividends and other investment revenue	11,007	4,078
Other revenue		
Sundry Income	2,891	1,531
Total Other revenue	2,891	1,531

These financial statements should be read in conjunction with the notes to the financial statements and the accompanying auditor's report.

7.2.6 Funding Application - Whakatane Surf Live Saving Club(Cont.)

Notes to the Performance Report

Calc

	2024	2023
2. Analysis of Expenses		
Volunteer and employee related costs		
Awards, Trophies, Prize giving, Gifts	2,772	2,036
Courses, Exams & Coaching	12,402	11,072
Travel National	2,085	2,299
Total Volunteer and employee related costs	17,259	15,407
Costs related to providing goods or services		
Advertising	662	288
Bar Stock	3,683	
Building Repairs & Maintenance	1,792	1,133
Chattles Repairs & Maintenance	5,187	599
Clothing, Uniforms, Rashies, Calendars, Dickie Caps	15,848	7,091
Equipment Hire/Rental	534	575
Equipment Purchases (under \$1,000)	664	
Equipment Purchases (under \$500)	2,730	330
Equipment Repairs & Maintenance (surf boards) & boards	681	500
Food Purchases, Sausages	1,616	1,577
Freight/Courier Costs	157	140
Fuel and Oil	4,552	4,206
General Expenses	1,101	890
Insurance	8,549	6,604
IRB Repairs & Maintenance	3,583	3,415
Licences & Registrations	972	1,123
Light, Power, Heating	3,098	2,086
Low Cost Assets	(944)	939
LPG gas	715	555
Motor Vehicle Expenses	4,510	6,917
Mule Repairs & Maintenance	3,513	444
Patrolling Costs	6,209	5,507
Printing & Stationery	434	431
Rates	1,750	1,685
Subscriptions	2,602	796
Surf Sport Coaching	32,714	
Telephone & Internet	1,479	1,405
Trailer Repairs & Maintenance	1,631	1,515
Whakatane District Council Lease	400	400
Total Costs related to providing goods or services	110,421	51,148

These financial statements should be read in conjunction with the notes to the financial statements and the accompanying auditor's report.

Whakatane-Ohope Community Board - AGENDA

7.2.6 Funding Application - Whakatane Surf Live Saving Club(Cont.)

Notes to the Performance Report

Calc

	2024	2023
Other expenses		
Accountancy Fees	3,967	4,507
Bank Fees	34	10
Carnivals	11,348	6,153
Depreciation on Fixed Assets	43,444	42,966
General Administration	21,398	17,199
Total Other expenses	80,190	70,836
	2024	2023
3. Analysis of Assets		
Bank accounts and cash		
Westpac Bank 00 Account	57,693	23,662
Westpac Bank 25 Account	88,673	111,273
Total Bank accounts and cash	146,366	134,936
Debtors and prepayments		
Accounts Receivable	7,195	3,365
Total Debtors and prepayments	7,195	3,365
Inventory		
Stock On Hand Swimwear, Rashies, Hoodies, Caps	9,493	21,231
Total Inventory	9,493	21,231
Other current assets		
GST	13,520	5,368
Total Other current assets	13,520	5,368
Investments		
Westpac Term Deposit 01 Account	33,531	31,945
Westpac Term Deposit 05 Account	77,196	73,892
Westpac Term Deposit 06 Account	52,508	49,972
Total Investments	163,235	155,809
	2024	2023
4. Analysis of Liabilities		
Creditors and accrued expenses		
Accounts Payable	12,201	12,174
Total Creditors and accrued expenses	12,201	12,174

These financial statements should be read in conjunction with the notes to the financial statements and the accompanying auditor's report.

7.2.6 Funding Application - Whakatane Surf Live Saving Club(Cont.)

Notes to the Performance Report

Calc

	2024	2023
5. Property, Plant and Equipment		
Clubroom Chattels		
Clubroom Chattels at cost	100,519	78,151
Accumulated depreciation Clubroom Chattels	(70,659)	(64,537)
Total Clubroom Chattels	29,860	13,615
Buildings		
Buildings at cost	758,135	737,421
Accumulated depreciation buildings	(55,535)	(55,177)
Total Buildings	702,599	682,244
IRB Gear		
IRB Gear at cost	120,931	110,788
Accumulated depreciation IRB Gear	(60,429)	(47,462)
Total IRB Gear	60,502	63,326
Office Equipment		
Office Equipment at cost	1,498	1,498
Accumulated depreciation Office Equipment	(1,498)	(1,505)
Total Office Equipment	-	(7)
Plant and Equipment		
Plant and Machinery at cost	61,251	60,062
Accumulated depreciation Plant and machinery owned	(51,193)	(48,887)
Total Plant and Equipment	10,057	11,175
Ski and Boards		
Ski and Boards at cost	386,371	345,117
Accumulated depreciation Ski and Boards	(202,678)	(185,528)
Total Ski and Boards	183,693	159,590
Surfboats, Canoes and Oars		
Surfboats, Canoes and Oars at cost	115,386	115,446
Accumulated depreciation Surfboats, Canoes and Oars	(96,007)	(91,467)
Total Surfboats, Canoes and Oars	19,379	23,979
Total Property, Plant and Equipment	1,006,091	953,922
	2024	2023

6. Accumulated Funds

Accumulated Funds		
Opening Balance	1,262,457	1,236,985
Accumulated surpluses or (deficits)	71,242	25,472
Total Accumulated Funds	1,333,699	1,262,457
Total Accumulated Funds	1,333,699	1,262,457

These financial statements should be read in conjunction with the notes to the financial statements and the accompanying auditor's report.

7.2.6 Funding Application - Whakatane Surf Live Saving Club(Cont.)

Notes to the Performance Report

Calc

7. Commitments

There are no commitments as at 31 March 2024 (Last year - nil)

8. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 31 March 2024 (2023:\$Nil)

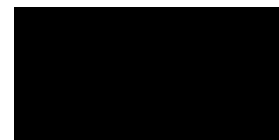
	2024	2023
9. Related Parties		
Janet Milbank		
Reimbursement for expenditures paid on behalf of the club	1,042	-
Total Janet Milbank	1,042	-
Jeremy Bain		
Untitled Custom Row	1,513	-
Total Jeremy Bain	1,513	-
Hamish Reid		
Reimbursement for expenditures paid on behalf of the club	73	863
Total Hamish Reid	73	863
Malcolm Rowson		
Reimbursement for expenditures paid on behalf of the club	-	63
Total Malcolm Rowson	-	63
Michelle Cossey		
Reimbursement for expenditures paid on behalf of the club	1,615	-
Total Michelle Cossey	1,615	-

10. Events After the Balance Date

There were no events that have occurred after the balance date that would have a significant impact on the Performance Report (2023:\$Nil)

11. Ability to Continue Operating

The entity will continue to operate for the foreseeable future.



These financial statements should be read in conjunction with the notes to the financial statements and the accompanying auditor's report.

7.2.6 Funding Application - Whakatane Surf Live Saving Club(Cont.)

ATHLETE	COST	NOTES	NOTES
Flights	\$1,100.00		
Accommodation	\$300.00	1800	6 nights for 6 people
Travel insurance	\$80.00		
Transfer to apartment	\$50.00		
Transfer to hotel	\$50.00		
Entry fees	\$140.00		
		\$5/ day u14, \$10/ day adult	
Transport for week	\$35.00	\$5/ day u14, \$10/ day adult	
Food	\$600.00		
	\$2,355.00		

7.2.7 Funding Application - Ohope Beach Lions Clubs

7.2.7 Funding Application - Ohope Beach Lions Clubs

Whakatane-Ohope Community Board - AGENDA

7.2.7 Funding Application - Ohope Beach Lions Clubs(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

1 CONTACT DETAILS

1.1 Name of your organisation: LIONS OF OHOPE BEACH

Phone: [REDACTED]

Social Media Links – website, Facebook etc. OHOPE LIONS FACEBOOK and N2 LIONS WEBSITE

(N/A if applying as an individual)

1.2 Name of principal contact: Linda Husband

Position held: Book Fair Organiser

Phone/Mobile: [REDACTED]

1.3 Name of secondary contact: Lyn McMillan

Position held: Membership Director

Phone/Mobile: [REDACTED]

1.4 How long has your organisation been operating? 50 years plus

Objectives and activities of your organisation: LOCAL SERVICE CLUB

A SERVICE ORGANISATION WHOSE MAIN ACTIVITY IS TO GENERATE INCOME FROM MONTHLY GARAGE SALES, FROM WHICH THE CLUB PROVIDES FUNDS FOR CHARITIES AND INDIVIDUALS IN NEED. WORKING "TO SERVE " THE LOCAL COMMUNITY .

THE CLUB IS A REGISTERED CHARITY

(N/A if applying as an individual)

1.5 Is your group GST Registered?: No Yes GST Number: N/A

(N/A if applying as an individual)

7.2.7 Funding Application - Ohope Beach Lions Clubs(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

2 ABOUT YOUR FUNDING REQUEST

2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):

OHOPE LIONS ANNUAL BOOK FAIR

2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):

THE BOOK FAIR IS EXPECTED TO PROVIDE EXTRA FUNDING, WHICH WILL BE USED FOR THE BETTERMENT OF THE WHOLE COMMUNITY. TARGETTED FOR EDUCATIONAL SCHOLARSHIPS FOR LOCAL STUDIES ENTERING TERTIARY STUDIES.

2.3 How long does the project, service or proposal run? Starts: JANUARY 9TH 2025

Is the project ongoing? Finishes: JANUARY 13 2025

2.4 Funding Description – tick appropriate boxes

Community Pride

Cultural or Sporting Event

Seed Funding for a community event

Support for a community project

Youth Development

Environmental

2.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

THE THEME OF RECYCLING IS OBVIOUS WITH A "SECONDHAND" BOOK FAIR – TRUE EVIDENCE OF SHARING RESOURCES AND HELPING THOSE WITH LIMITED ACCESS TO BOOKS.

A1862188

7.2.7 Funding Application - Ohope Beach Lions Clubs(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

3 MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

ALL FUNDS RAISED ARE DIRECTLY APPLIED TO THE LOCAL COMMUNITY. SUCCESSFUL APPLICANTS FOR THE ALLOCATED SCHOLARSHIPS GO ONTO HELP IN THE COMMUNITY OR FURTHER AFIELD DEPENDANT ON THEIR STUDY COURSES.

THE TIMING OF THE BOOK FAIR PROVIDES A WELCOME AND WORTHWHILE ADDITION TO THE ACTIVITIES AVAILABLE TO THE MANY "OUT-FO-TOWN" VISITORS THAT FLOCK TO THE EASTERN BAY OF PLENTY FOR THE SUMMER.

3.2 What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

The project will proceed as outlined

The project will be delayed
(please specify expected length of delay): _____

The project will be downgraded

The project will be prevented from being carried out

7.2.7 Funding Application - Ohope Beach Lions Clubs(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

4 FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation's contribution	\$
Postage / telephone / administration	\$	Fundraising	\$
Advertising / promotion	\$ 300.00	Donations / sponsorship	\$
Professional fees	\$	Entry fees	\$
Travel costs	\$	Value of donated material	\$
Project materials	\$	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Venue / equipment hire	\$ 1100.00	Other income (please specify):	
Other costs (please specify):	\$		\$
	\$		\$
	\$		\$
	\$		\$
	\$		\$
TOTAL ESTIMATED COST	\$1400	TOTAL INCOME	(b) \$

TOTAL FUNDING SHORTFALL/AMOUNT SOUGHT
(i.e. 'a' minus 'b')

\$ 1400.00

Whakatane-Ohope Community Board - AGENDA

7.2.7 Funding Application - Ohope Beach Lions Clubs(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form - Organisation

5 OTHER COUNCIL FUNDING

Note: All figures to include GST (if any)

What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or ‘in kind’ support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose
2022	924	ANNUAL BOOK FAIR
2023	1125	ANNUAL BOOK FAIR

6 DECLARATION

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project’s success, benefits and promotion within 30 days.
- We acknowledge and approve further communications from the Community Board.

Name:	Lyn McMillan
Position held:	MEMBERSHIP DIRECTOR
Signature:	[Redacted]
Date:	
Any personal details to withhold:	
Name:	Linda Husband
Position held:	CLUB TREASURER
Signature:	[Redacted]
Date:	16.10.24
Any personal details to withhold:	

7.2.7 Funding Application - Ohope Beach Lions Clubs(Cont.)

copy



Whakatāne District Council
Private Bag 1002
Whakatāne 3158
New Zealand
whakatane.govt.nz

Booking Quote REF240561390

25-Sep-2024
Ohope Beach Lions



Dear Linda Husband

Thank you for choosing to hire a community venue with us.

Your booking is currently **Tentative and requires approval** from us.

Quotes do not represent confirmed bookings and only indicate pricing based on your booking request. A Council Officer will be in contact with you to advise the supporting documents required in order to approve your booking. When your booking is approved, you will be sent an invoice for your hire.

In order to secure your booking, you will need to provide all required documentation and pay the invoice in full.

Details of your booking are shown below:

Booking Date	Venue	Fee Description	Amount (\$)
09-Jan-2025	Ohope Hall	Entire Complex - Community / Non-Profit, Private Half Day Booking Fee (13:00 - 17:00)	200.00
10-Jan-2025	Ohope Hall	Entire Complex - Community / Non-Profit, Private Full Day Booking (07:00 - 22:00)	350.00
11-Jan-2025	Ohope Hall	Entire Complex - Community / Non-Profit, Private Full Day Booking (07:00 - 22:00)	350.00
12-Jan-2025	Ohope Hall	Entire Complex - Community / Non-Profit, Private Half Day Booking Fee (09:00 - 13:00)	200.00

Whakatane-Ohope Community Board - AGENDA

7.2.7 Funding Application - Ohope Beach Lions Clubs(Cont.)

Lions Club of Ohope Beach Charitable Trust
Statement of Service Performance
 "What did we do?"
 For the year ended
 30 June 2024

Description of the Entity's Outcomes:
 Be able to help the EBOP community and individuals through the provision of the Trust's resources such as time/volunteers or through the provision of funding.

Achievements for the Trust:	Actual This Year	Actual Last Year
Monthly Garage Sales	13	11
Trustee meetings	11	11
Dinner meetings	11	11
Funding for community purposes	\$13,595	\$12,303
Funding for the Children and youth	\$12,360	\$16,200

Additional Output Measures:
 Local organisations provided with funding were able to:
 Provide educational scholarships for four students
 Provide financial assistance to Cycling Without Age - new community group
 Funding to Whakatane Kiwi Trust - ongoing eradication and education
 Provide practical support for 2 horses at EBOP Riding for the Disabled
 Ohope Golf Club to sponsor a hole at a memorial tournament for Haydon Marshall-Inman

7.2.7 Funding Application - Ohope Beach Lions Clubs(Cont.)

Lions Club of Ohope Beach Charitable Trust
Statement of Receipts and Payments
 "How was it funded?" and "What did it cost?"
 For the year ended:
 30 June 2024

	Notes	Actual This Year \$	Actual Last Year \$
Operating Receipts			
Donations, fundraising and other similar receipts	2	56,067	38,008
Fees, subscriptions and other receipts from members	2	4,685	4,851
Receipts from providing goods or services	2		
Interest, dividends and other investment income receipts	2	4,168	837
Total Operating Receipts		64,920	43,696
Operating Payments			
Payments related to public fundraising	3	8,416	4,375
Volunteer and employee related payments	3	-	-
Payments related to providing goods or services	3	4,583	3,399
Grants and donations paid	3	25,955	29,743
Other operating payments	3	5,800	4,775
Total Operating Payments		44,754	42,292
Operating Surplus or (Deficit)		20,166	1,404
Capital Receipts			
Receipts from the sale of resources	3	-	-
Receipts from borrowings	3	-	-
Capital Payments			
Purchase of resources	3	-	-
Repayments of borrowings	3	-	-
Increase/(Decrease) in Bank Accounts and Cash		20,166	1,404
Bank accounts and cash at the beginning of the financial year		70,470	69,066
Bank Accounts and Cash at the End of the Financial Year		90,636	70,470
Represented by:			
Cheque account(s)		32,137	26,385
Term Deposit account(s)		58,229	43,815
Cash Floats		270	270
Total Bank Accounts and Cash at the End of the Financial Year		90,636	70,470

7.2.7 Funding Application - Ohope Beach Lions Clubs(Cont.)

**Lions Club of Ohope Beach Charitable Trust
Statement of Resources and Commitments**

"what the entity owns?" and "what the entity owes?"

As at

30 June 2024

SCHEDULE OF RESOURCES		
	This Year	Last Year
	\$	\$
Bank Accounts and Cash (from Statement of Receipts and Payments)	90,636	70,470
Other Resources		
	Cost (\$)	Cost (\$)
Motor vehicles at purchase price	2,000	2,000
SCHEDULE OF COMMITMENTS		
	This Year	Last Year
	\$	\$
Money Payable by the Entity		
Nil		

7.2.7 Funding Application - Ohope Beach Lions Clubs(Cont.)

Lions Club of Ohope Beach Charitable Trust
Notes to the Performance Report
 For the year ended
 30 June 2024

Note 2 : Analysis of Receipts "How was it funded?"

		This Year	Last Year
Receipt Item	Analysis	\$	\$
Fundraising receipts	Monthly Garage Sales	41,666	29,955
	Book Fair	13,275	7,129
	Whakatane District Council (Grant re Marquee Hire)	1,125	924
	Total	56,066	38,008

		This Year	Last Year
Receipt Item	Analysis	\$	\$
Fees, subscriptions and other receipts from members	Fees and subscriptions from members	1,410	1,575
	Receipts from sales to members	391	352
	Donations, koha or offerings from members	2,884	2,924
	Total	4,685	4,851

		This Year	Last Year
Receipt Item	Analysis	\$	\$
Receipts from providing goods or services	Receipts from sales to the public	-	-
	Total	-	-

		This Year	Last Year
Receipt Item	Analysis	\$	\$
Interest, dividends and other investment income receipts	Interest	4,168	837
	Total	4,168	837

Whakatane-Ohope Community Board - AGENDA

7.2.7 Funding Application - Ohope Beach Lions Clubs(Cont.)

Lions Club of Ohope Beach Charitable Trust
Notes to the Performance Report
 For the year ended
 30 June 2024

Note 3 : Analysis of Payments "What did it cost?"

Payment Item	Analysis	This Year \$	Last Year \$
Payments related to public fundraising	Costs related to Monthly Garage Sales	5,696	3,282
	Costs related to Book Fair	2,720	1,093
	Costs related to other fundraising		
	Total	8,416	4,375

Payment Item	Analysis	This Year \$	Last Year \$
Payments related to providing goods or services	Direct costs relating to service delivery	3,937	2,864
	Eftpos Charges	646	535
	Total	4,583	3,399

Payment Item	Analysis	This Year \$	Last Year \$
Grants and donations paid	Sundry Smaller Grants	-	2,090
	TECT Rescue Helicopter	-	1,000
	Whakaari White Island Haydon Marshall Memorial	1,000	1,000
	Whakatane Hospice	-	5,000
	Heart Kids	300	300
	Lloyd Morgan Charitable Trust	-	240
	Youthline	-	400
	Stroke Foundation	-	200
	Whakatane Blue Light	-	371
	Knitting Nana's	-	400
	Relief Aid Ukraine	-	1,000
	Halo Whakatane	-	1,242
	Lions Club International Foundation	195	-
	Whakatane Kiwi Trust	2,600	-
	EBOP Life Education Trust	1,000	-
	Educational Scholarships	8,000	8,000
	Jess Cleghorn	-	1,000
	Isobel Steane	-	1,000
	EBOP Riding for Disabled	2,000	3,000
	Lions 202L Youth Camp	-	1,500
	Hearing Dogs	-	1,000
	Sarah Shaw	-	1,000
	Whakatane Croquet Club	1,500	-
	Tessa Keene	2,500	-
	National Foundation for the Deaf	300	-
	Cycling Without Age	3,000	-
	Caring Families Aotearoa	360	-
	Look Good Feel Better	500	-
	Diabetes Family Camp	500	-
	Laura Hamill	200	-
	Ohope Tennis Club	500	-
	NZ Blood and Leukaemia Trust	500	-
EBOP Impact 100 Foundation	1,000	-	
Total		25,955	29,743

Payment Item	Analysis	This Year \$	Last Year \$
Other operating payments	Affiliation fees & Life Membership	2,706	3,786
	Purchase of Lions Flags	-	
	Administration & Overhead Costs	3,094	989
	Total	5,800	4,775

7.2.8 Funding Application - Whakatane Touch Association.

7.2.8 Funding Application - Whakatane Touch Association.

7.2.8 Funding Application - Whakatane Touch Association.(Cont.)

**WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form**

1 CONTACT DETAILS

1.1 Name of your organisation: Whakatane Touch Association

Phone: [REDACTED]

Social Media Links – website, Facebook etc.

Fb page: Whakatane Jan Touch Tournament

(N/A if applying as an individual)

1.2 Name of principal contact: George Kururangi

Position held: Chair

Phone/Mobile: [REDACTED]

1.3 Name of secondary contact: Sharon Walker

Position held: Trustee

Phone/Mobile: [REDACTED]

1.4 How long has your organisation been operating? Approx. 37 years

Objectives and activities of your organisation:

1. Develop opportunities for community to participate in active sport
2. Provide grants and awards for young people of all ages to develop their skills in the sport of touch
3. Provide sponsorship for young people to participate in touch at all levels
4. Provide touch facilities and equipment for community to participate in the sport of touch
5. Coordinate touch tournaments/events in the community that bring the Touch clubs across NZ to our town and encourage our local players to take part in a higher calibre and level of touch

(N/A if applying as an individual)

1.5 Is your group GST Registered?: No Yes GST Number:

(N/A if applying as an individual)

7.2.8 Funding Application - Whakatane Touch Association.(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

2 ABOUT YOUR FUNDING REQUEST

2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):

Whakatane Annual January Touch Tournament 2025

2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):

This will be our 37th year of operating an Annual Touch Tournament in Whakatane – our event is the biggest Club Touch Tournament in NZ, with the maximum capacity to host 76 touch teams. The tournament caters for grades from Masters to Open grades. Two years of live streaming has generated a lot of interest in the tournament and area. The international reach last year attracted three teams from Australia with more generated interest this year. Their feedback of the tournament and area is most complimentary. Our tournament attracts approx. 2000 players and another approx. 2000 in support crew and spectators over tournament weekend. We know that overall, our tournament brings huge economic benefits to our town and district.

This year again we have seen a significant cost hike to the operation of our tournament and so we are seeking support again for costs that include field hire (attached quote).

2.3 How long does the project, service or proposal run? Starts: 10th January 2025

Is the project ongoing? Finishes: 11th January 2025

2.4 Funding Description – tick appropriate boxes

Community Pride

Cultural or Sporting Event

Seed Funding for a community event

Support for a community project

Youth Development

Environmental

2.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

Our tournament committee is always looking at ways to improve our delivery of our tournaments operations which include our rubbish disposal. By working alongside the Council's Waste Management team, we can manage our rubbish disposal (i.e., recycle bins etc.). We also sponsor school teams who are fundraising, to sort and recycle all the rubbish through-out the tournament duration. Our vendors have embraced the environmentally friendly goal and do their best to use sustainable items and recycle where possible (e.g., moving away from plastics). The goal is to work towards a totally green tournament!

7.2.8 Funding Application - Whakatane Touch Association.(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

3 MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

Please find attached a copy of our last year's tournament survey/report that highlights the benefits we bring to our community (i.e., over 90% of participants in our tournament travelling from all across NZ and Australia). Accommodation is fully booked over 2 nights, fast food restaurants, and supermarkets all benefit from the increase of people to town.

We utilize and support our local food Vendors onsite, including sourcing local business operators and suppliers. Our live streaming promotes local businesses and sponsors beyond the tournament dates as viewers across the globe pick up the stream.

Our tournament kicks off on Friday night with a quick turnaround tournament and a way to get the teams together before the full tournament on the Saturday.

3.2 What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

The project will proceed as outlined

The project will be delayed
 (please specify expected length of delay): _____

The project will be downgraded

The project will be prevented from being carried out

7.2.8 Funding Application - Whakatane Touch Association.(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

4 FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$Nil (volunteers)	Applicant organisation's contribution	\$5,000
Postage / telephone / administration	\$500	Fundraising	\$Nil
Advertising / promotion	\$1,500	Donations / sponsorship	\$Nil
Professional fees (Road Safe -TMP)	\$5,669.72	Entry fees	\$31,020
Travel costs (Referees Travel & Accommodation)	\$2,000	Value of donated material	\$
Project materials (Sound System)	\$2,500	Other Grants applied for (please specify): yet to be approved	\$5,000 (Event Funding)
Labour cost (Security)	\$400	Vendors	\$2,100
Equipment hire	\$2,875	Other income (please specify):	
Field hire	\$2,019.85		
Venue hire (little John pavilion)	\$782		
Other costs (please specify): Petty cash)	\$500		\$
Waste Management	\$2,465.60		\$
Catering for Officials	\$4,200		\$
Medical (On site St Johns)	\$2,869.25		
Prize money	\$18,480		\$
TOTAL ESTIMATED COST	(a) \$46,761.42	TOTAL INCOME	(b) \$43,120.00

TOTAL FUNDING SHORTFALL/AMOUNT SOUGHT
(i.e. 'a' minus 'b') \$ 2,885.00

7.2.8 Funding Application - Whakatane Touch Association.(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form - Organisation

5 OTHER COUNCIL FUNDING

Note: All figures to include GST (if any)

What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or ‘in kind’ support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose
2023	\$1,330.87	Towards costs of tournament
2024	\$1,919.87	Towards costs of tournament

6 DECLARATION

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project’s success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	George Kururangi
Position held:	Chair
Signature:	George Kururangi
Date:	12/09/2024
Any personal details to withhold:	
Name:	Sharon Walker
Position held:	Trustee
Signature:	Sharon Walker
Date:	12/09/2024
Any personal details to withhold:	

7.2.8 Funding Application - Whakatane Touch Association.(Cont.)

06 November 2024

Whakatāne Touch Association
 Attention: Maggie Mita
 [REDACTED]

To whom it may concern,

QUOTE FOR ANNUAL TOUCH TOURNAMENT – WHAKATĀNE TOUCH ASSOCIATION CHARITABLE TRUST

This letter is to confirm the venue hire fees for the annual Touch Football Tournament that is scheduled to be held at Rugby Park and Rex Morpeth Park on the 10th and 11th January 2025. This event is run by the Whakatane Touch Association Charitable Trust who have requested a quote for the purpose of funding. The total Council venue hire fees are summarised below:

Detail	Daily Rate	Quantity	Total
Rex Morpeth Park Hire	\$110.00	2	\$220.00
Rugby Park hire	\$110.00	2	\$220.00
Toilet Cleaning (two days)	\$2400.00	1	\$2400.00
Application Processing fee	\$45.00	1	\$45.00
TOTAL			\$2885.00

All prices are inclusive of GST.

If you have any questions regarding this quotation, please contact me. Thank you.

Yours sincerely,

Meredith Whalin
 RESERVES AND BOOKINGS ADMINISTRATOR

8 Chairperson and Sub-Committee Reports**8 Chairperson and Sub-Committee Reports****8.1 Chairperson's Report – November 2024**

To: **Whakatāne-Ōhope Community Board**

Meeting Date: **Monday, 18 November 2024**

Author: **WOCB Chairperson**

Reference: **A2783607**

1. Reason for the report - *Te Take mō tēnei rīpoata*

Tēnā koutou katoa. This report is to provide an overview of the activities undertaken and events attended since the last meeting. I would like to acknowledge the departure of Georgina Fletcher (GM Community Experience) and thank her for all the valuable input and advice to the WOCB over the last few years. We wish her well in her future endeavours.

2. Recommendation - Tohutohu akiaki

1. THAT the Whakatāne-Ōhope Chairperson's report September – November 2024 be **received**; and
2. THAT \$1,000.00 be **allocated** from the Whakatāne-Ōhope Community Board Discretionary Fund to the Ōhope Fire Brigade as a koha for utilising their meeting facilities; and
3. THAT \$5,000.00 be **allocated** from the Whakatāne-Ōhope Community Board Discretionary Fund to the Whakatāne RDA to assist with their funding shortfall.

3. Community Engagement

Recent events attended by WOCB members:

- Grey Power Talk (19th September) – Board Member Hamill
- Quilt Exhibition ('Views in Time') through Arts Whakatāne (20th September) – Board Members Bonne & Hamill
- Whakaari Memorial Steering Group meetings (27th September, 23rd October, 9th November) – Board Members Inman & Hamill
- MTB Working Party meeting (30th September) – Board Member Hamill
- Tāneatua Community Board meeting (30th September) – Board Member Hamill
- Eastern Bay Spatial Plan Workshop (29th October) – Board Members Bonne, McLean & Hamill, Deputy Mayor Immink, Councillor Boynton
- Piripai-Coastlands Beach Community Collective meeting (30th October) – Board Member Hamill
- Spatial Plan community engagement at Ōhope Market (2nd November) – Board Members Bonne & Hamill

8.1 Chairperson's Report – November 2024(Cont.)

- Spatial Plan community engagement at Whakatāne Sunday Market (3rd November) – Board Member Bonne
- Community Board Executive Committee hui in Wellington (11th November) – Board Member Hamill

4. Follow-up from events/meetingsWhakaari Memorial Steering Group Update

- Takutaimoana Harawira and Brendon Law of Law Creative have produced the concept design for the Whakaari Memorial, and feedback is being gathered from hapu, whānau of the affected families.
- A 3D image of the concept design is being made to enable public feedback.
- A video by Bullseye Production outlining the project will aid sharing the design to overseas whānau, and will also be helpful for funding applications in potential funders.
- A draft funding plan has been drawn up.
- EBCF has paid \$20K to Law Creative for initial work on the concept design, out of the \$40K in the Whakaari Memorial account which was funded by WOCB.
- We are exploring the idea of having a 'pop up' shop displaying artwork of Whakaari and items from the Island in the week before the anniversary, to act as a focal point for the community.
- WDC, TRONA, and the police are working together to coordinate the civic remembrance of the 5th anniversary of the Whakaari eruption on December 9th.

As a Board we routinely give a koha to the Ōhope Fire Station every triennium to thank them for making their meeting room available for our alternate WOCB meetings.

Linda and I have been discussing the potential of helping to establish an Ōhope Community Group (similar to the Piripai-Coastlands group) which would be an avenue to getting good community feedback and input from our Ōhope Community. Linda to progress this in the New Year. Thoughts welcome

CBEC Update

- I recently attended our final CBEC hui for the year in Wellington. Our main focus at the moment is creating a 'Best Practice for Community Boards' guide for Councils. Currently there is such a wide range of operating models in Councils, particularly around the roles and responsibilities of CBs. This handbook aims to streamline the process and make it easier for Governance staff, Councillors and CB members to understand the baselines for good practice. This will be released to Councils in mid-2025 with plenty of time before the induction of new CB members.

Riding for the Disabled (RDA) is a well-established community group in our Awatapu community and volunteers contribute a lot of time and energy to keep it going. They are currently struggling financially and have put the call out for funding to keep them afloat. As a Board we have given funding to RDA over the years, and I suggest that we could support them again.

5. Upcoming events

- Disability, Equity & Inclusivity Workshop at WDC - **4.30pm Thursday 21st November**

8.1 Chairperson's Report – November 2024(Cont.)

- Over-80's Morning Tea at the War Memorial Hall - **10am Tuesday 3rd December**
- Combined Community Board End of Year Event – **4.30pm Tuesday 3rd December** at Tāneatua Hall.

9 Closing Karakia - *He Karakia Whakakapi*

9 Closing Karakia - *He Karakia Whakakapi*

**Kia tau ki a tātou katoa
Te atawhai o tō tātou Ariki, a Ihu Karaiti
Me te aroha o te Atua
Me te whiwhingatahitanga
Ki te wairua tapu
Ake, ake, ake
Amine**

*May the grace of the Lord Jesus Christ,
and the love of God,
and the fellowship of the Holy Spirit be with you all
Forever and ever
Amen*