

Rates Modelling 2016-17

Indicative Rating Examples for 2016/17

	Whakatane Urban Low	Whakatane Urban Average	Whakatane Urban high	Whakatane Commercial (less than \$10m) Low	Whakatane Commercial (less than \$10m) average	Edgecumbe Average	Matata Average	Matata High	Murupara Urban	Murupara Lifestyle	Te Teko	Otarawairere	Ohope Low	Ohope Average	Ohope High	Taneatua	Rural Low	Rural average	Rural high	District Wide - Commercial/Industrial \$10m Plus (six pans)	
Capital Value	128,000	298,000	900,000	335,000	640,000	205,000	226,000	485,000	53,000	180,000	101,000	720,000	375,000	490,000	935,000	112,000	55,000	865,000	2,370,000	11,131,175	
2016/17 Indication of Rates																					
General Rate	152.54	355.13	1,072.55	399.23	762.70	244.30	269.33	577.98	63.16	214.51	120.36	858.04	446.89	583.94	1,114.26	133.47	65.54	1,030.84	2,824.37	13,265.22	
Uniform Annual General Charge	649.46	649.46	649.46	649.46	649.46	649.46	649.46	649.46	649.46	649.46	649.46	649.46	649.46	649.46	649.46	649.46	649.46	649.46	649.46	649.46	649.46
Roading CV	119.56	278.35	840.66	312.91	597.80	191.48	211.10	453.02	49.51	168.13	94.34	672.53	350.27	457.69	873.35	104.62	51.37	807.97	2,213.73	10,397.23	
Roading Fixed Targeted Rate	48.96	48.96	48.96	48.96	48.96	48.96	48.96	48.96	48.96	48.96	48.96	48.96	48.96	48.96	48.96	48.96	48.96	48.96	48.96	48.96	
Community Boards	16.34	16.34	16.34	16.34	16.34	14.51	14.51	14.51	36.46	36.46	14.51	37.83	37.83	37.83	37.83	32.48	14.51	14.51	14.51	16.34	
Stormwater Fixed Targeted Rate	84.56	84.56	84.56	84.56	84.56	90.51	104.34	104.34	1.16	-	14.20	76.07	76.07	76.07	76.07	10.29	-	-	-	84.56	
Stormwater CV	74.25	172.87	522.10	427.55	816.80	163.53	311.93	669.41	3.61	-	58.47	317.08	165.15	215.79	411.77	29.02	-	-	-	14,206.23	
District Growth	-	-	-	436.42	653.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,119.80
Refuse Removal	325.61	325.61	325.61	262.74	262.74	325.61	325.61	325.61	325.61	262.74	325.61	328.31	328.31	328.31	328.31	325.61	262.74	262.74	262.74	262.74	
Water	464.36	464.36	464.36	464.36	464.36	464.36	464.36	464.36	187.42	-	120.00	464.36	464.36	464.36	464.36	464.36	120.00	120.00	120.00	464.36	
Sewerage	242.75	242.75	242.75	242.75	242.75	242.75	-	-	183.89	-	-	242.75	242.75	242.75	242.75	242.75	-	-	-	1,456.51	
Total	2,178.39	2,638.39	4,267.35	3,345.28	4,599.95	2,435.47	2,399.60	3,307.65	1,549.24	1,380.26	1,445.91	3,695.39	2,810.05	3,105.16	4,247.12	2,041.02	1,212.58	2,934.48	6,133.77	48,971.41	
Plus GST at 15%	326.76	395.76	640.10	501.79	689.99	365.32	359.94	496.15	232.39	207.04	216.89	554.31	421.51	465.77	637.07	306.15	181.89	440.17	920.07	7,345.71	
2016/17 Total indicative rates including GST	\$ 2,505.15	\$ 3,034.15	\$ 4,907.45	\$ 3,847.07	\$ 5,289.94	\$ 2,800.79	\$ 2,759.54	\$ 3,803.80	\$ 1,781.63	\$ 1,587.30	\$ 1,662.80	\$ 4,249.70	\$ 3,231.56	\$ 3,570.93	\$ 4,884.19	\$ 2,347.17	\$ 1,394.47	\$ 3,374.65	\$ 7,053.84	\$ 56,317.12	

2015/16 Rates were																					
General Rate	142.37	331.46	1001.06	372.62	711.87	228.02	251.38	539.46	58.95	200.21	112.34	800.85	417.11	545.02	1039.99	124.58	61.18	962.13	2636.13	12381.12	
Uniform Annual General Charge	630.50	630.50	630.50	630.50	630.50	630.50	630.50	630.50	630.50	630.50	630.50	630.50	630.50	630.50	630.50	630.50	630.50	630.50	630.50	630.50	
Roading Fixed Targeted Rate	125.00	291.01	878.88	327.14	624.98	200.19	220.70	473.62	51.76	175.78	98.63	703.11	366.20	478.50	913.06	109.37	53.71	844.70	2314.39	10870.00	
Roading UAC	51.06	51.06	51.06	51.06	51.06	51.06	51.06	51.06	51.06	51.06	51.06	51.06	51.06	51.06	51.06	51.06	51.06	51.06	51.06	51.06	
Community Boards	15.95	15.95	15.95	15.95	15.95	14.51	14.51	14.51	31.02	31.02	14.51	38.43	38.43	38.43	38.43	32.69	14.51	14.51	14.51	15.95	
Stormwater Fixed Targeted Rate	80.37	80.37	80.37	80.37	80.37	76.28	114.55	114.55	1.05	-	15.79	66.52	66.52	66.52	66.52	5.91	-	-	-	80.37	
Stormwater CV	71.11	165.56	500.02	409.46	782.26	137.45	344.45	739.19	3.26	-	65.00	275.57	143.52	187.54	357.85	16.71	-	-	-	13605.39	
Promotion and Economic Development	-	-	-	398.31	598.83	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7496.24
Refuse Removal	342.89	342.89	342.89	279.91	279.91	342.89	342.89	342.89	342.89	279.91	342.89	345.61	345.61	345.61	345.61	342.89	279.91	279.91	279.91	279.91	
Water	420.90	420.90	420.90	420.90	420.90	420.90	420.90	420.90	171.35	-	120.00	420.90	420.90	420.90	420.90	420.90	120.00	120.00	120.00	420.90	
Sewerage	227.11	227.11	227.11	227.11	227.11	227.11	-	-	176.55	-	-	227.11	227.11	227.11	227.11	227.11	-	-	-	1,362.67	
Total	2,107.26	2,556.81	4,148.74	3,213.33	4,423.74	2,328.91	2,390.94	3,326.68	1,518.39	1,368.48	1,450.72	3,559.66	2,706.96	2,991.19	4,091.03	1,961.72	1,210.87	2,902.81	6,046.50	47,194.11	
Plus GST at 15%	316.09	383.52	622.31	482.00	663.56	349.34	358.64	499.00	227.76	205.27	217.61	533.95	406.04	448.68	613.65	294.26	181.63	435.42	906.98	7,079.12	
2015/16 Total indicative rates including GST	\$ 2,423.35	\$ 2,940.33	\$ 4,771.05	\$ 3,695.33	\$ 5,087.30	\$ 2,678.25	\$ 2,749.58	\$ 3,825.68	\$ 1,746.15	\$ 1,573.75	\$ 1,668.33	\$ 4,093.61	\$ 3,113.00	\$ 3,439.87	\$ 4,704.68	\$ 2,255.98	\$ 1,392.50	\$ 3,338.23	\$ 6,953.48	\$ 54,273.23	

Changes - 2016/17 vs 2015/16

\$ increase (decrease) incl. GST	81.80	93.82	136.40	151.74	202.64	122.54	9.96	(21.88)	35.48	13.55	(5.53)	156.09	118.55	131.07	179.50	91.19	1.97	36.42	100.36	2,043.90
% increase (decrease) incl. GST	3.38%	3.19%	2.86%	4.11%	3.98%	4.58%	0.36%	(%0.57)	2.03%	0.86%	(%0.33)	3.81%	3.81%	3.81%	3.82%	4.04%	0.14%	1.09%	1.44%	3.77%

Summary of movements (GST Exclusive):

General Rate/UAGC	29.13	42.63	90.45	45.57	69.79	35.24	36.91	57.48	23.17	33.26	26.98	76.15	48.74	57.88	93.23	27.85	23.32	87.67	207.20	903.06
Roading rate	(5.44)	(12.66)	(38.22)	(14.23)	(27.18)	(8.71)	(9.60)	(20.60)	(2.25)	(7.65)	(4.29)	(30.58)	(15.93)	(20.81)	(39.71)	(4.75)	(2.34)	(36.73)	(100.66)	(472.77)
Roading Fixed Targeted Rate	(2.10)	(2.10)	(2.10)	(2.10)	(2.10)	(2.10)	(2.10)	(2.10)	(2.10)	(2.10)	(2.10)	(2.10)	(2.10)	(2.10)	(2.10)	(2.10)	(2.10)	(2.10)	(2.10)	(2.10)
Community Boards	0.39	0.39	0.39	0.39	0.39	0.00	0.00	0.00	5.44	5.44	0.00	(0.60)	(0.60)	(0.60)	(0.60)	0.00	0.00	0.00	0.00	0.39
Stormwater Fixed Targeted Rate	4.19	4.19	4.19	4.19	4.19	14.23	(10.21)	(10.21)	0.11	0.00	(1.59)	9.55	9.55	9.55	9.55	4.38	0.00	0.00	0.00	4.19
Stormwater rate CV	3.14	7.31	22.08	18.09	34.54	26.08	(32.52)	(69.78)	0.35	0.00	(6.53)	41.51	21.63	28.25	53.92	12.31	0.00	0.00	0.00	600.84
District Growth	0.00	0.00	0.00	38.11	54.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.56
Refuse Removal Rate	(17.28)	(17.28)	(17.28)	(17.17)	(17.17)	(17.28)	(17.28)	(17.28)	(17.28)	(17.17)	(17.28)	(17.30)	(17.30)	(17.30)	(17.30)	(17.28)	(17.17)	(17.17)	(17.17)	(17.17)
Water	43.46	43.46	43.46	43.46	43.46	43.46	43.46	43.46	16.07	0.00	0.00	43.46	43.46	43.46	43.46	43.46	0.00	0.00	0.00	43.46
Sewerage	15.64	15.64	15.64	15.64	15.64	15.64	0.00	0.00	7.34	0.00	0.00	15.64	15.64	15.64	15.64	15.64	0.00	0.00	0.00	93.84

Overall average rate increase = 3.20%