



Where can I find out more about the Long Term Plan 2015-25?

Whakatāne District Council has produced a Long Term Plan 2015-25 Consultation Document "The Big Decisions" which provides an overview of the main issues, priorities and key decisions facing the Council over the next 10 years. Copies of the Consultation Document have been distributed to households and businesses and are also available at all Council buildings, and on our website www.whakatane.govt.nz.

Detailed information about the work that has underpinned the development of the Long Term Plan is also available on our website.



KEY TIMEFRAMES FOR THE LONG TERM PLAN 2015-25

If you have any questions, contact your local Councillor, Community Board member, or the Council offices. Phone: 07 306 0500

12 MARCH – 13 APRIL
Submissions open

7 – 11 MAY
Public hearings

14 – 22 MAY
Deliberations

25 JUNE 2015
Adoption of final LTP

Your COMMUNITY BOARD

Community Boards provide a link between the Council and the Community and serve to represent and act as advocates for the interests of their community; consider and report on all matters referred to it by the Council or any matter of interest or concern to the Community Board; and act as a channel of communication between the community and Council.

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www.whakatane.govt.nz/taneatua-community-board
www.whakatane.govt.nz/ltp-2015

TĀNEATUA-WAIMANA FACT SHEET

The Big Decisions

Ngā whakataunga matua
LONG TERM PLAN 2015-25

TĀNEATUA-WAIMANA
Community Board Area

What is the Long Term Plan and why is it important?

We are currently developing our 2015-25 Long Term Plan, which sets out the Council's direction, priorities, work programme and budgets for the next 10 years.

Regardless of whether or not you are a ratepayer, the Long Term Plan affects us all. It is more than just a work plan for the Council. Our District faces a number of big decisions, which will have an impact on the services the Council delivers and the costs of those services. We need to hear your views so that we can work together towards the kind of community we want to live in and a future we want to be a part of.

Have your say Submissions close 5pm Monday, 13 April 2015



Our key proposals

Through the Long Term Plan 2015-25, Whakatāne District Council needs to make some big decisions about the future of our District. We need your help to make these decisions, so please tell us what you think about the following:



Redeveloping the Whakatāne Museum and Research Centre



Developing the Whakatāne War Memorial Hall into a modern multi-purpose facility



Transferring pensioner housing to a Community Housing Provider



Increasing our focus on attracting jobs, investment, events and people to the District



Improving harbour facilities

For more detail on these and our other big decisions please see the Long Term Plan 2015-25 Consultation Document.



Find out more about your area

Project snapshot for the Tāneatua-Waimana Community Board area

Here is a snapshot of some the key projects proposed for the Tāneatua-Waimana Community Board area during the next 10 years. For more information about these projects, and to find out more about what is planned throughout the District, please refer to our Long Term Plan 2015-25 consultation document. The LTP and supporting documents are also available on the Council website (www.whakatane.govt.nz/ltp-2015).

Wainui/Burma Road improvements

We are looking to upgrade some specific sections of Wainui Road to improve road safety. Several sharp bends on Wainui Road, east of the intersection with Burma Rd, have a high crash rate. We are proposing to realign these bends in the 2020-21 year at a cost of \$670,000.

Tāneatua Sewerage Treatment Plant upgrade

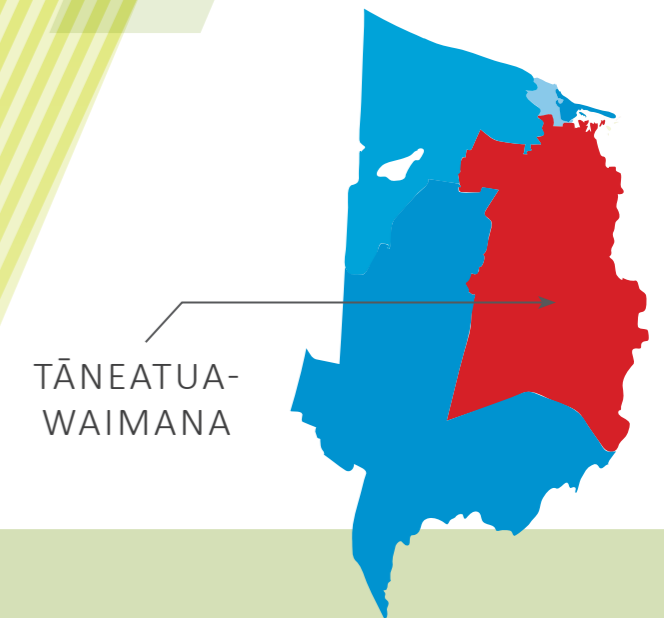
The resource consent to discharge treated effluent from the Tāneatua Sewerage Treatment Plant is due to expire in 2026. To obtain a new resource consent, we may have to carry out upgrades to the existing treatment plant and improve treated effluent quality. Council is proposing to set aside \$2.6 million for upgrades in the 2019-23 period of the Long Term Plan.

Tāneatua Road and Reid Road resilience improvements

There are two sections of Tāneatua Road which are prone to flooding during severe weather events. The State Highway either side of Tāneatua is often closed due to flooding at the same time, effectively isolating the entire community south of the flooded sections, so this project will significantly reduce the frequency of road closures due to flooding on Tāneatua Road. Council is proposing that \$768,750 be budgeted for this work to be carried out in the 2020-21 period of the Long Term Plan.

New public toilets at Mitchell Park

We are proposing to develop a new public toilet facility in Mitchell Park, Tāneatua to replace the existing portaloo. Construction would be scheduled for the 2016-17 period at a cost of \$135,000.



TĀNEATUA-WAIMANA

TĀNEATUA

The average property in Tāneatua (capital value of \$112,000) is expected to see a 2.15% increase in rates for the 2015-16 year. This equates to an additional \$47.08 on the annual rates bill and is below the average District rates increase of 3.20%. This change is due to an increase in the General Rate requirement, Uniform Annual General Charge and Sewerage rates, but is also partially offset by small reductions in other areas.

RURAL AVERAGE

An average rural property (capital value of \$865,000) will see an increase of 2.43%, which equates to approximately \$78.94 in 2015/16 and is also below the District average increase of 3.2%. This is principally due to an increase in the general rate requirement, which is partly offset by a decrease in the capital value-based roading rate.

RURAL HIGH

The average high value rural property (capital value of \$2.37 million) will see a 2.30% rates increase, which is about \$156 in 2015/16. This is principally due to an increase in the general rate requirement, which is partly offset a decrease in the capital value-based roading rate.

Key services provided in the Tāneatua-Waimana area

Whakatāne District Council is responsible for delivering a wide range of essential services and facilities including water supplies, sewage treatment and disposal, solid waste management, roads and footpaths, parks and reserves, libraries, economic development and animal control, to name a few. Additionally, many key services located in the Whakatāne township also provide services to the communities of the Tāneatua-Waimana area such as the Whakatāne Museum and Research Centre, Whakatāne Aquatic Centre and War Memorial Hall.

Some examples of key services located in the Tāneatua-Waimana Community Board Area include:

- Tāneatua, Waimana and Rūātoki water supply schemes
- Tāneatua Sewerage Scheme
- Tāneatua Stormwater systems
- Tāneatua Community Hall, Waimana-Nukuhou War Memorial Hall
- Weekly rubbish and recycling collections and fortnightly greenwaste collections for urban and some rural areas
- Extensive road network
- A number of reserves, sportsfields and play equipment.

Proposed rate changes for 2015/16

The following average rates increases would apply if the Long Term Plan is adopted with no significant changes.