Appendix 3

WHAKATANE AIRPORT **ATTACHMENT 1: HIGH LEVEL PROGRAMME**
Date Updated: 18-Apr-23

Key
- Planning
- Development
- Delivery / Reporting

Timing
* April - August 2023 = Pre LTP
* Post August 2023 = Post LTP

Project	Subtasks	Expertise	FY22/23 November	December	2023 January	February	March	April	May	June	FY23/24 July	LTP Cut off August	September
Master Plan - Pre August 2023	Master Plan development	Astral Aviation Stephanie Murphy	Peer review draft Master Plan report			Prepare next steps memo & programme	Liaise with CIAL re aero forecasting						
		Whakatane District Council				Approve: * Proposed next steps & programme * CIAL contract		Review aero forecast report Confirm parameters for precinct planning update	Review draft technical report Update paramters into technical report post engagement				
	Aeronautical forecasting - scheduled services	Christchurch Airport					Study commence * Airline engagement as part of study	Draft report presented to Whakatane District Council	Finalise report				
	Aeronautical forecasting - general aviation	Christchurch Airport						Study commence * Overview historical movements * GA engagement post Airport User Group Meeting * CIAL prepare GA forecast * Share GA forecast with GA operators	Reporting * Draft report early-May by CIAL for Whakatane District Council to review * CIAL finalise report by mid-May				
	Airport precinct planning update	Astral Aviation						Scope & agree contract	Study commence - post aero forecast report (scheduled passengers & GA)				
	Master Plan - targeted engagement	Stephanie Murphy & Whakatane District Council					Scope	Engagement * Airport User Group Meeting 12/04 * GA operators * GA hanger development interested parties * Ngai Taiwhakaea * Airport Operations group * Direct neighbours - include leaseholders	Feedback from engagement into technical report	Present feedback to "additional stakeholders"			
	Master Plan - Vision, purpose & objectives updated	Whakatane District Council							Vision, purpose & objectives updated - feeds into Business Planning				
	Master Plan - technical report updated	Astral Aviation							Draft report	Finalise report			
	Master Plan - public report prepared	TBC								Scope	Prepare "public report"	"Public" report ready for release	
	Master Plan - public engagement & launch	Whakatane District Council - as part of LTP									Scope	Hold public engagement sessions	Release "public report" as part of LTP engagement
Post August 2023													
Commerical Revenue Review	Bench marking Freight study Regional industrial land review Future development - Solar Farm feasibility												Scope & tender project Scope & tender project Scope & tender project
Whakatane Airport Business Plan	***NOTE:*** *Indicative programme based on commerical revenue review completed as part of Master Plan*	Whakatane District Council									Scope	Review existing & commence update	
Whakatane District Council LTP	***NOTE:*** *Indicative programme based on December 2022 information*	Whakatane District Council		LTP 2021 - 2031 commenced 3 year review		Engagement					Wider community engagement		
RMA Framework	RMA Planning framework review * Designation * Zone provisions	Fergusson Planning											
	Noise compliance monitoring	Marshall Day									Scope	Study commence	Draft report
Terminal Redevelopment Project	Project management Aeronautical requirements Heritage classificiation Architectural Mana whenua	Whakatane District Council As per aero precinct planning RMA & Legal											

October	November	December	2024 January	February	March	April	May	June	FY24/25 July	August	September	October
Award contract	Study commence	Draft report	Review report & feedback	Finalise report								
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Award contract	Study commence	Draft report	Review report & feedback	Finalise report								
Scope	Tender project	Award contract	Study commence	Technical investigations			Draft report	Finalise report				
					Business Plan updated based on bench marking; freight; & regional industrial land review		Draft report	Finalise report				
Refine plan proposals			Final consultation				Submissions		Adopt			
			Scope	Study commence	Draft report		Finalise report					
Finalise report												
				Scope								
										Study commence	Draft report	Finalise report
				Scope	Study commence							
									TBC based on aero requirements TBC based on terminal redevelopment review			