



Whakatāne-Ōhope Community Board

Te Poari Hapori o Whakatāne-Ōhope

Monday, 10 February 2025
Mane, 10 Huitanguru 2025

Committee Rooms
14 Commerce Street, Whakatāne
Commencing at 5:30 pm

Chief Executive Steven Perdia | Publication Date: 5 February 2025

whakatane.govt.nz



A Membership - *Mematanga*

A Membership - *Mematanga*

Board Member Carolyn Hamill - Chairperson

Board Member Linda Bonne - Deputy Chairperson

Board Member Christopher Howard

Board Member Doug McLean

Board Member Mark Marshall-Inman

Board Member Ozgur Iseri

Councillor Toni Boynton

B Role of the Community Board

B Role of the Community Board

Section 52 of the Local Government Act 2002 details the role of a community board:

- a. represent, and act as an advocate for, the interests of its community; and
- b. consider and report on all matters referred to it by the territorial authority, or any matter of interest or concern to the community board; and
- c. maintain an overview of services provided by the territorial authority within the community; and
- d. prepare an annual submission to the territorial authority for expenditure within the community; and
- e. communicate with community organisations and special interest groups within the community; and
- f. undertake any other responsibilities that are delegated to it by the territorial authority.

TABLE OF CONTENTS

1	Opening Karakia - <i>He Karakia Tīmatanga</i>	7
2	Apologies - <i>Te hunga kāore i tae</i>	7
3	Acknowledgements/Tributes - <i>Ngā Pānui</i>	7
4	Conflicts of Interest - <i>Ngākau kōnatunatu</i>	7
5	Public Participation - <i>Wānanga Tūmatanui</i>	8
5.1	Public Forum - <i>Wānanga Tūmatanui</i>	8
5.2	Deputations - <i>Ngā Whakapuaki Whaitake</i>	8
6	Confirmation of Minutes - <i>Te whakaaetanga o ngā meneti o te hui</i>	9
6.1	Minutes – Whakatāne-Ōhope Community Board 18 November 2024	9
7	Reports - <i>Ngā Pūrongo</i>	15
7.1	Whakatāne-Ōhope Community Board – Activity Report	15
7.2	Governance Administration – February 2025	29
7.2.1	Appendix A - Whakatāne Mountain Bike Club	34
7.2.2	Appendix B - Whakatāne Kiwi Trust	53
7.2.3	Appendix C – Ben Henton - Fly Fishing	78
7.2.4	Appendix D – Kay Montgomery - Enhance Coastlands Environment Art Project	86
7.2.5	Appendix E – Have a Heart	95
7.2.6	Appendix F – EBOP Kayak Fishing Club	106
7.2.7	Appendix G – EBOP Riding for the Disabled	116
7.2.8	Appendix H – West End Wiggle	125
7.2.9	Appendix I – Liberty Ministries Trust	143
8	Chairperson and Sub-Committee Reports	156
8.1	Chairperson’s Report – February 2025	156

9 Closing Karakia - *He Karakia Whakakapi* 158

1 Opening Karakia - *He Karakia Tīmatanga***1 Opening Karakia - *He Karakia Tīmatanga***

Whakataka te hau ki te uru	<i>Cease the winds from the west</i>
Whakataka te hau ki te tonga	<i>Cease the winds from the south</i>
Kia mākinakina ki uta	<i>Let the breeze blow over the land</i>
Kia mātaratara ki tai	<i>Let the breeze blow over the ocean</i>
E hī ake ana te atakura	<i>Let the red-tipped dawn come with a sharpened air.</i>
He tio, he huka, he hau hū	<i>A touch of frost, a promise of a glorious day</i>
Tīhei mauri ora!	

2 Apologies - *Te hunga kāore i tae*

At the time of compiling the agenda, an apology was received from Councillor Boynton.

3 Acknowledgements/Tributes - *Ngā Pānui*

An opportunity for members to recognise achievements, to notify of events, or to pay tribute to an occasion of importance

4 Conflicts of Interest - *Ngākau kōnatunatu*

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as an elected member and any private or other external interest they might have.

The Elected member Register of interest is available on the Whakatāne District Council website. If you wish to view the information, please click this [link](#)

5 Public Participation - *Wānanga Tūmatanui***5 Public Participation - *Wānanga Tūmatanui*****5.1 Public Forum - *Wānanga Tūmatanui***

The Board has set aside time for members of the public to speak in the public forum at the commencement of each meeting. Each speaker during the forum may speak for five minutes. Permission of the Chairperson is required for any person wishing to speak during the public forum. Applicants seeking funding from the Board are encouraged to speak in support of their application at this time.

Board Members may ask questions of the speaker but these should be confined to obtaining further information or clarification on matters raised by the speaker.

- B Goldie and O Dobbin
- Whakatāne Mountain Bike Club - M and J Karetai
- Whakatāne Kiwi Trust - S Thompson
- B Henton
- K Montgomery
- Have a Heart - W Anderson
- EBOP Riding for the Disabled
- West End Wiggle
- Liberty Ministries Trust


5.2 Deputations - *Ngā Whakapuaki Whaitake*

A deputation enables a person, group or organisation to make a presentation to Community Board on a matter or matters covered by their terms of reference. Deputations should be approved by the Chairperson, or an official with delegated authority, five working days before the meeting. Deputations may be heard at the commencement of the meeting or at the time that the relevant agenda item is being considered. No more than two speakers can speak on behalf of an organisation's deputation. Speakers can speak for up to five minutes, or with the permission of the Chairperson, a long timeframe may be allocated.

With the permission of the Chairperson, Elected members may ask questions of speakers. Questions are to be confined to obtaining information or clarification on matters raised by the deputation.

6 Confirmation of Minutes - *Te whakaaetanga o ngā meneti o te hui***6 Confirmation of Minutes - *Te whakaaetanga o ngā meneti o te hui***

6.1 Minutes – Whakatāne-Ōhope Community Board 18 November 2024

 <p>WHAKATĀNE District Council <i>Kia Whakatāne au i ahau</i></p>	Details of Meeting:	WHAKATĀNE-OHOPE COMMUNITY BOARD MEETING HELD IN THE COMMITTEE ROOMS, 14 COMMERCE STREET, WHAKATĀNE, MONDAY 18 NOVEMBER 2024 COMMENCING AT 5.30 PM
	Present:	C Hamill (Chairperson), Members L Bonne, M Inman, D Mclean, O Iseri (Jahn) and Deputy Mayor L Immink as alternate
	In Attendance:	G Fletcher (General Manager Community Experience), V Fergusson (Manager Strategic Property), A Pickles (Manager Communications and Engagement) and A Dass (Governance Support Advisor)
	Visitors:	C House (Arts Whakatāne), J Fox and C Stensen (Neighbourhood Support), R Morton and S Thompson (Whakatāne Surf Life Saving) <i>Via Teams: J Rosset</i>
	Apologies:	Councillor Boynton and Member Howard

1. KARAKIA

The meeting was opened with a Karakia by the Chairperson at 5:33 pm.

2. APOLOGIES

Moved Chairperson Hamill / Seconded Member Bonne

RESOLVED:

THAT the Whakatāne-Ōhope Community Board **accept** the apologies from Councillor Boynton and Member Howard.

CARRIED

3. ANNOUNCEMENTS/TRIBUTES

Board members acknowledged the passing of Diane Yalden, Chair of the Tāneatua Community Board and the passing of Councillor Boynton's mother.

This meeting marked Georgina Fletchers final attendance as the General Manager representative.

6.1 Minutes – Whakatāne-Ōhope Community Board 18 November 2024(Cont.)**4. CONFLICTS OF INTEREST**

Member Inman declared a conflict of interest with the Marshall-Inman Whakaari Trust application.

5. PUBLIC FORUM**5.1. Arts Whakatāne – C House**

The Molly Morepeth Canaday Awards, recognised as New Zealand’s longest-running exhibition, would experience increased community participation in 2025. The event required a significant budget, with funding sought to cover costs for judges and administration, which remained consistent with the prior year.

5.2. J Rosset

Representing New Zealand in Texas in gymnastics was highlighted as a long-running and prestigious opportunity. Like other amateur sports, it was entirely self-funded, with individuals engaging with a range of funders. It was noted that funding support was provided exclusively to teams, not individuals. Securing sponsorship remained difficult, with few companies available for sponsorship. The applicant would create social media posts and carry out advertising on uniforms.

5.3. Neighbourhood Support – J Fox and C Stensen

The purpose of the initiative is to create safe and resilient communities in Whakatāne, focusing on crime prevention as part of a police-led initiative. The programme collaborates with partner agencies and emergency services, using a purpose-built database designed for emergency response and natural disaster management. Efforts are ongoing to identify ways to further recruit individuals to the database.

5.4. Marshall-Inman Whakaari Trust – M Inman

An annual golf tournament is held to raise funds for Whakaari. The organising team is ideally seeking contributions of up to \$500 per hole in either product or cash sponsorship.

5.5. Whakatāne Surf Live Saving Club - S Thompson and R Morton

An overview of the Australian event highlighted approximately 1,000 athletes competing in 14 events. Retaining athletes at this crucial age, transitioning from the rookie programme, is key to keeping talented individuals in the sport. The organisers aim to make it an annual or biannual event, with catering provided for volunteers participating in the regional competition.

Attendance: J Rosset left the meeting at 5:50 pm. The General Manager of Community Experience entered the meeting at 6:06 pm. C House, J Fox, C Stensen, S Thompson and R Morton left the meeting at 6:16 pm.

6. Confirmation of Minutes

Refers to page 9–15 of the agenda.

- Action: Chair to follow up with the Emergency Management team for attendance.

6.1 Minutes – Whakatāne-Ōhope Community Board 18 November 2024(Cont.)

Moved Member Inman / Seconded Member Bonne

RESOLVED:

THAT the minutes of the Whakatāne-Ōhope Community Board meeting held on Monday, 23 September 2024 be **confirmed** as true and correct record.

CARRIED**7. Reports****7.1. Whakatāne-Ōhope Community Board – Activity Report November 2024**

Refers to pages 16-43 of the agenda.

The General Manager of Community Experience and Manager of Strategic Property presented the report and highlighted the following.

- Action: Staff to investigate community fundraising opportunities for the Tois walkway in the form of a community koha.
- Action: The Board to consider alternatives for doggy bags.
- Action: Staff to investigate how the Parks and Reserves team can increase spray coverage for prickles in Whakatāne parks and reserves.
- The addition of a shower at the Heads would require a business case before any further action is taken.

Moved Chairperson Hamill / Seconded Member Bonne

RESOLVED:

THAT the Whakatāne-Ōhope Community Board - Activity Report November 2024 be **received**.

CARRIED

Attendance: Member Jahn left the meeting at 6:45 pm and entered the meeting at 6:48 pm.

7.2. WOCB Discretionary Funds – November 2024

Refer to pages 44-159 of the agenda.

Recommendations are on pages 44 of the agenda.

Moved Chairperson Hamill / Seconded Deputy Mayor Immink

RESOLVED:

1. THAT the WOCB Funding Application – November 2024 report be **received**; and
2. THAT \$5,000.00 be **allocated** from the Whakatāne-Ōhope Community Board Discretionary Fund to Arts Whakatāne to assist with costs associated with judges' fees and the hire of Tūi Party equipment for the Molly Morpeth Awards 2025.

6.1 Minutes – Whakatāne-Ōhope Community Board 18 November 2024(Cont.)**CARRIED**

The Board noted that J Rosset would make a social media post acknowledging the Boards contribution and add the Boards logo to his uniform.

Moved Member Inman / Seconded Chairperson Hamill

RESOLVED:

THAT \$1,000.00 be **allocated** from the Whakatāne-Ōhope Community Board Discretionary Fund to Jean-Daniel Rosset to assist in costs associated with attending the Gymnastics New Zealand USA Men's Tournament Tour in 2025.

CARRIED

Moved Member Inman / Seconded Member Bonne

RESOLVED:

THAT \$1,242.00 be **allocated** from the Whakatāne-Ōhope Community Board Discretionary Fund to the Neighbourhood Support Group to assist in costs associated for the 'Gets Ready' community data base.

CARRIED

Moved Member McLean / Seconded Member Inman

RESOLVED:

THAT \$1,500.00 be **allocated** from the Whakatāne-Ōhope Community Board Discretionary Fund to the Piripai Coastlands Beach Residents Association to assist in building a community notice board and advertising, on the condition that they liaise with Council regarding the notice board's location.

CARRIED

Member Inman declared a conflict of interest with the next motion and left the room at 7:16 pm.

Moved Member Jahn / Seconded Member Bonne

RESOLVED:

THAT \$500 be **allocated** from the Whakatāne-Ōhope Community Board Discretionary Fund to the Marshal-Inman Whakaari Trust for sponsorship of a hole.

CARRIED

Attendance: Member Inman entered the meeting at 7:18pm.

Moved Member Bonne / Seconded Chairperson Hamill

RESOLVED:

THAT \$2,000.00 be **allocated** from the Whakatāne-Ōhope Community Board Discretionary Fund to the Whakatāne Surf Live Saving Club to assist with young athletes competing in 'The Aussies' 2025.

6.1 Minutes – Whakatāne-Ōhope Community Board 18 November 2024(Cont.)

CARRIED

Moved Member Bonne / Seconded Member Inman

RESOLVED:

THAT \$1,400.00 be **allocated** from the Whakatāne-Ōhope Community Board Discretionary Fund to the Ōhope Beach Lions Club to assist in the costs associated for venue hire and promotion for the Annual Book Fair 2025.

CARRIED

Moved Member Bonne / Seconded Deputy Mayor Immink

RESOLVED:

THAT \$2,885.00 be **allocated** from the Whakatāne-Ōhope Community Board Discretionary Fund to the Whakatāne Touch Association to assist in the costs for venue hire for the Touch Football Tournament in January 2025.

CARRIED

8. Chairperson Report

8.1. Chairpersons Report November 2024

Refer to pages 160-163 of the agenda.

Discussion involved promoting Whakatāne through different outlets.

Moved Chairperson Hamill / Seconded Member Inman

RESOLVED:

1. THAT the Whakatāne-Ōhope Chairperson's report September – November 2024 be received; and
2. THAT \$1,000.00 be allocated from the Whakatāne-Ōhope Community Board Discretionary Fund to the Ōhope Fire Brigade as a koha for utilising their meeting facilities.

CARRIED

The following motion lapsed with no mover or seconder:

THAT \$5,000.00 be **allocated** from the Whakatāne-Ōhope Community Board Discretionary Fund to the Whakatāne RDA to assist their funding shortfall.

Members would contact Whakatāne RDA to investigate how they could be supported.

Moved Member Inman / Seconded Member Bonne

RESOLVED:

6.1 Minutes – Whakatāne-Ōhope Community Board 18 November 2024(Cont.)

THAT up to \$500.00 be allocated from the Whakatāne-Ōhope Community Board Discretionary Fund to the family of Diane Yalden, Chair of the Tāneatua Community Board.

CARRIED

The meeting closed with a karakia led by the chairperson at 7:40 pm.

Confirmed at the meeting dated:

CHAIRPERSON

7 Reports - *Ngā Pūrongo*

7 Reports - *Ngā Pūrongo*

7.1 Whakatāne-Ōhope Community Board – Activity Report



To: **Whakatāne-Ōhope Community Board**

Meeting Date: **Monday 10 February 2024**

Author: **V Fergusson / Manager Strategic Property**

Authoriser: **A Pickles / General Manager Community Experience**

Reference: **A2829817**

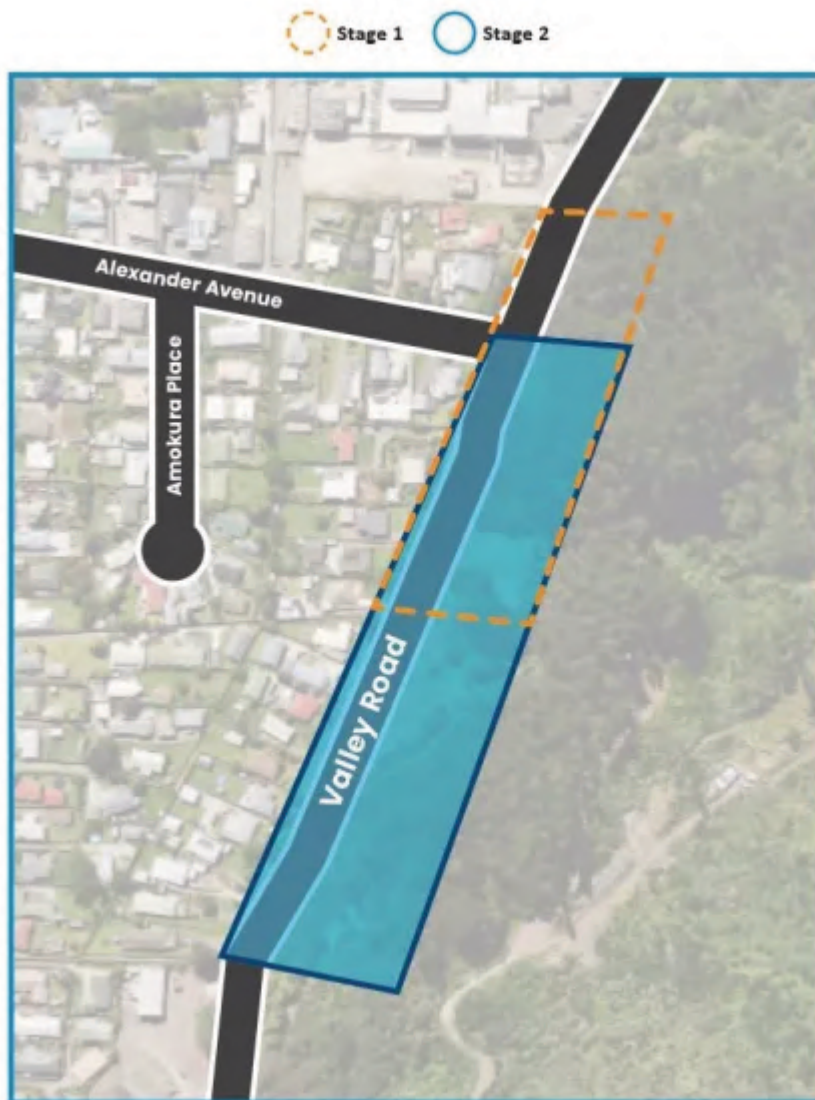
1. Reason for the report - *Te Take mō tēnei rīpoata*

This report provides the Community Board with an update on a number of projects and activities delivered within the Whakatāne-hope Board to the end of January 2025 and covers the following activities:

- Community Experience Update
- Development and Environment Update
- People and Engagement Update
- Strategy and Transformation Update
- Infrastructure Update
- Board Queries
- News – keeping up to date with communication with communities

2. Recommendation - *Tohutohu akiaki*

THAT the Whakatāne-Ōhope Community Board - Activity Report February be **received**.

7.1 Whakatāne-Ōhope Community Board – Activity Report(Cont.)**3. Community Experience Update****3.1. Council launches tree harvest on Valley Road**

Whakatāne District Council has begun harvesting pine trees at two Council-owned sites on Valley Road. The trees are well overdue for harvest and are now at a size and age where they are posing a health and safety risk to road users, and to a lesser extent, nearby residents and businesses.

Rolling road closures will be in place throughout the operation to ensure public safety during the harvest. While access will remain available for residents and businesses, short periods of full road closure may be required when trees are being felled near the road. Detours will be created via Goulstone Road, Arawa Road and Douglas Street throughout the operation, which is expected to be finished by the end of February.

Acting General Manager Community Experience, Alexandra Pickles, says the Council acknowledges the potential inconvenience to those accessing Valley Road.

7.1 Whakatāne-Ōhope Community Board – Activity Report(Cont.)

“We’re committed to reducing the impact to residents, businesses and road users,” Mrs Pickles explains. “The staged approach for the road closures, enabling access to residents and businesses and mostly operating Monday to Friday are all designed to minimise disruption for the community.”

The Council has worked closely with Te Rununga ō Ngāti Awa, which supports the removal of the trees. Additionally, Heritage New Zealand has granted archaeological authority to protect a known terrace site within the project area.

Mrs Pickles says many factors had been taken into consideration for the operation, including the protection of local kiwi.

“We are working with Whakatāne Kiwi Trust and Tieke a Mua to identify kiwi in the area,” she says. “Whakatāne Kiwi Trust has carried out an initial survey and identified some kiwi sign. As a result of this, a survey with a ‘kiwi dog’ has been arranged. This survey will take place before the operation and any kiwi found will be relocated.”

There is also an intention to replant the sites with native species after the harvest operation is finished.

3.2. Illegal tree removal leads to significant prosecution for Ōhope Golf Club

The Ōhope International Golf Club (the Club) has been sentenced for unlawfully removing over 500 native trees, including mature pōhutukawa, from a protected coastal dune area.

At sentencing in late November, Judge Dickey imposed a \$38,500 fine, along with standard court costs of \$143 and a solicitor’s fee of \$113. An Enforcement Order was also issued, requiring the Club to replant and manage the affected area over the next 10 years.

The affected land, located on reserve land leased by the Club, is within the Coastal Protection Zone under the Whakatāne District Plan. It is an Outstanding Natural Feature and Landscape, a Significant Indigenous Biodiversity (SIB) Site, and a gazetted recreation reserve managed by the Whakatāne District Council (the Council). The dune area involved is regarded as being particularly difficult for mature trees to establish, with the growth that was removed having been developed over at least 40 years.

David Bewley, General Manager Planning, Regulatory and Infrastructure, said the sentencing sends a strong message about the importance of adhering to environmental protections.

“The destruction of this protected site represents a significant loss of biodiversity and highlights the need for accountability.”

He continues, “The fine and Enforcement Order recognise the serious impact of the Club’s actions and while we recognise they were not deliberate, this sentence emphasises that such recklessness will not be tolerated. The Council remains committed to ensuring compliance and preserving our natural and cultural heritage for future generations.”

In December 2022, The Club met with Council staff to discuss future development at the golf course involving this specific area. The Club was explicitly informed that this part of the site was within an SIB site, and any clearance of indigenous vegetation would require resource consent. They were also advised to seek advice from a planning consultant and ecologist if they wished to proceed with any planning of an extension to the green. Despite this, in July 2023, the Club held a working bee, during

7.1 Whakatāne-Ōhope Community Board – Activity Report(Cont.)

which volunteers under the Club’s supervision chain-sawed and poisoned 535 native trees, and a further 33 introduced trees, across 2.4 hectares. The removal breached District Plan protections, as no consent was sought or granted.

Council staff promptly investigated and discovered significant damage, with tree stumps painted with poison from the edge of the fairway to the shoreline. An ecological assessment commissioned by the Bay of Plenty Regional Council (BOPRC) confirmed extensive damage, while a Department of Conservation (DOC) habitat destruction assessment verified that, although no notable habitats were affected, almost all the removed trees were indigenous and essential for stabilising coastal dunes.

A Cultural Impact Assessment prepared by Te Rūnanga o Ngāti Awa highlighted the great cultural and spiritual significance of the site, noting that the loss of indigenous vegetation disrupted the wairua, or spirit, of the land. It also noted the ecological significance of the area with both the native and the introduced banksia trees being essential to protecting the dunes and the golf course itself from coastal erosion.

Given the serious environmental and cultural impacts of the Club’s actions, Council staff served legal proceedings on the President of the Port Ōhope Golf Club seeking a prosecution of the Club for the removal of the indigenous vegetation without a resource consent and in breach of the Whakatāne District Plan; and an enforcement order to rehabilitate the area.

Reuben Araroa, Chief Executive Te Rūnanga o Ngāti Awa, expressed the cultural impact of the tree felling.

“This area holds deep historical and spiritual meaning for Ngāti Awa. These trees are part of our identity, and their destruction is a loss that cannot be easily repaired.” He continues, “These trees not only survive, but thrive in coastal conditions and lend their structure to mitigating coastal erosion thus protecting the very golf course that so many people enjoy.”

“We are pleased with the Court’s decision, which acknowledges the cultural and ecological harm caused and takes steps to ensure restoration.”

The Judge commended the Cultural Impact Assessment prepared by Te Rūnanga o Ngāti Awa and noted the high degree of recklessness exhibited by the Club in failing to oversee volunteer activity or implement protections.

Mr Bewley acknowledged the support of the BOPRC, DOC, and Te Rūnanga o Ngāti Awa in achieving this outcome.

“We’re grateful for their advocacy, which was instrumental in ensuring accountability. This case should serve as a reminder to check and recheck the legal requirements before proceeding with any indigenous vegetation clearance.”

4. Development and Environment Update**4.1. Making room to grow: Hearings mark another step for Plan Change 8**

The future of the district’s housing stock was back in the spotlight in December with public hearings held for those wishing to voice their feedback on Plan Change 8 (Huna Road).

7.1 Whakatāne-Ōhope Community Board – Activity Report(Cont.)

Significant progress has been made to date on the proposal, which seeks to amend the Whakatāne District Plan to address the district’s housing demand by rezoning land from Deferred Residential to Residential to allow for housing to be developed. The change to the Council’s ‘rule book’ encourages the development of a diverse range of housing. Additionally, the proposal includes a coordinated approach to the development of infrastructure, ensuring that necessary facilities and services accompany the growth in residential areas.

The initiative stems from the owners of 12 Huna Road (Julians Berry Farm) expressing interest in developing the property back in 2021. However, Manager Policy, Planning and Consents Nicholas Woodley, says the proposed change focusses on adjusting the existing regulatory framework to make the development process more accessible for landowners, rather than on the sale of specific properties.

“The primary focus of Plan Change 8 is to rezone about 15 hectares of land on Huna Road, including 12 Huna Road, 30A Huna Road, and 234A State Highway 30, to enable residential and papakāinga development.”

He continues, “The rezoned land is expected to provide capacity for 150 to 175 house sites, including medium-density residential areas and papakāinga housing that will connect to council infrastructure such as water supply, wastewater, and roading.”

On Wednesday, a Hearings Panel of independent commissioners heard from seven submitters, ranging from landowners, government agencies, hapū and residents. Key points raised included the urgency to unlock a large area for housing in the short and medium term until new development areas are identified within the Spatial Plan currently underway. The Spatial Plan is a large and complex project with many organisations involved and is not due to be completed until August 2025.

In addition, the panel heard concerns about infrastructure capacity, environmental impact, cultural significance, traffic and safety, and the need for housing affordability.

Earlier in 2024, the Council sought community feedback on Plan Change 8, with a total of 169 submissions and 3 further submissions received. These submissions were thoroughly reviewed, and some issues were further investigated in collaboration with submitters. The recommendations on these submissions have since been compiled into a Planners Recommendation Report, which together with the feedback gained from the hearings, will be reviewed by The Hearings Panel before a decision is made early next year.

For more information, including a copy of the Planners Recommendation Report, please visit:

koreromai.whakatane.govt.nz/plan-change-8 .

5. People and Engagement Update**5.1. Whakatāne District Youth Council applications open now**

Applications are now open for the Whakatāne District Youth Council / Kaunihera Taiohi. This is a unique opportunity for young people in the district to become active participants in shaping their community's future.

Councillor Toni Boynton, who is the Council representative on the Youth Council and acts as a mentor, says there are many benefits to being part of the team.

7.1 Whakatāne-Ōhope Community Board – Activity Report(Cont.)

“It’s an excellent opportunity to make connections with rangatahi from across the district. You’ll use your voice to advocate for your peers and advise Council on youth matters, while developing your leadership skills. There will be opportunities to be mentored by leaders in our community, get involved in community events and contribute to projects,” Councillor Boynton explains.

The new year’s Youth Council begins in February and successful applicants hold the position for the remainder of the calendar year. Commitments include attending meetings every fortnight, which vary between online and in-person sessions, and organising and taking part in several youth events throughout the year.

Current Youth Council members speak highly of their experience, pointing out the valuable skills they've gained, the meaningful connections they've made and the positive impact they've had on their community through their involvement.

"It's been a great opportunity to learn more about some of our district’s challenges and what we are doing to solve them,” says current member, Annabel. "I've really enjoyed gaining insights into how the Council operates and how our community functions as a whole.”

Councillor Boynton says she can’t emphasise enough how important the youth voice is, and being a Youth Council representative is an effective way to ensure the uniqueness of the youth perspective is brought to the table.

“It’s about making sure that young people’s views are represented in Council decision-making. The world is changing rapidly, and if we don’t pay attention to what young people are seeing and saying, we will miss the boat. The Youth Council is in a distinctive and important position to make sure that happens.”

Anyone aged between 14 and 24 years old, who lives in the Whakatāne District and is interested in becoming a member of the Whakatāne District Youth Council can submit their application online until early February 2025.

6. Strategy and Transformation Update**6.1. Draft budget options for 2025/26 presented to Mayor and Councillors**

Whakatāne District Council has identified potential budget savings for the 2025 Annual Plan, thanks to cost-saving measures and a slight easing of interest rates and inflation pressures. At an Extraordinary Council Meeting on the 18th December 2024, Elected Members provided guidance on how these savings could shape the draft 2025/26 budget.

Council Chief Executive Steven Perdia emphasised the financial challenges the Council is facing.

“Like many other councils and in fact central government, we are operating in a deficit just to pay the bills, and ongoing borrowing is unsustainable in the long term.”

“This highlights the financial pressure our Council is navigating as we look for ways to return to a balanced budget while ensuring services continue without reductions to levels of service.”

The Annual Plan 2025/26 draft budget report presented five options for allocating the savings identified, including:

7.1 Whakatāne-Ōhope Community Board – Activity Report(Cont.)

1. Recover from the operating deficit as soon as possible, requiring significant rates increase in Year 2 of the Long Term Plan.
2. Maintain the planned 12.7 percent rates increase for Year 2 of the Long Term Plan and apply savings to reduce the deficit.
3. Slightly reduce the planned Year 2 rates increase and apply some savings to the operating deficit (reduce rates increase up to one percent).
4. Use savings to further reduce the Year 2 rates increase (reduce rates increase up to two-three percent).
5. Allocate savings to fund community-requested Long Term Plan items that remain unfunded.

After robust debate Councillors indicated to staff to prepare a draft 2025/26 Annual Plan budget based on option 3, a 'mixed model' approach.

Councils are required to adopt an annual plan prior to the start of each financial year, which outlines the Council's work programme, budgets, and any necessary adjustments for the second year of the 2024-34 Long Term Plan. Year two of the Long Term Plan had a rate increase of 12.7 percent to maintain current activities and service levels.

Despite this increase, the Council is still forecasting an operating deficit for 2026, meaning it must continue borrowing annually to cover operational costs — a situation that is not financially sustainable in the long run.

The deficit recovery process outlined in the Long Term Plan was structured rates increases over six years designed to return the Council to a balanced budget. The operating deficit occurred as rates were deferred during the COVID-19 pandemic to ease financial hardship for households. The challenge was compounded by the cumulative effect of insufficient funding, inflation, and rising interest rates which has left the Council in a 'catch-up' position.

Community feedback during the Long Term Plan process indicated a preference for a gradual six-year deficit recovery plan to ease the immediate burden on ratepayers. This six-year plan aligns with the timing of loans taken to cover annual deficits, which are structured over 25 years.

Today's meeting also discussed how deferred rate increases must eventually be recovered to balance the budget unless service levels are reduced. The Council has worked to avoid cutting services, as the deferred increases were not introduced with an expectation of reducing service levels in the future.

The decision now provides a clear direction for staff to develop a version one 2025/26 Annual Plan budget, which will be presented to Mayor and Councillors early 2025.

6.2. Trident High School student wins Council scholarship to visit Kamagaya

Whakatāne District Council is delighted to announce that Keryn Sleep, a Year 12 student at Trident High School, has been awarded the Council's prestigious Global Cities Student Scholarship.

Keryn will travel to Kamagaya, Japan, from 23 January to 5 February 2025 as part of the district's sister city partnership.

7.1 Whakatāne-Ōhope Community Board – Activity Report(Cont.)

The annual scholarship, valued at \$2,500, is open to local students studying Japanese. It provides an opportunity to immerse themselves in Japanese culture and enhance their language skills. Applicants were required to write an essay on the theme 'How Japan fits into my future' and attend an interview with the Global Cities Whakatāne District Committee.

Keryn's passion for the Japanese language and culture shone through in her essay and interview, impressing the selection panel.

During her stay in Kamagaya, she will live with a host family, participate in cultural activities, and represent the Whakatāne District.

Manager Economic Development, Dannielle Caudwell, said the programme highlights the strong bond between the district and Kamagaya.

"This scholarship provides a unique opportunity for our young people to gain international experience, broaden their perspectives, and strengthen the ties between our communities," she said.

Keryn said Japan is more than just a country she admires.

"It's a place I see myself living and working in. This scholarship is an incredible opportunity to immerse myself in the culture and take another step toward my goal of becoming an English teacher in Japan," she said.

Keryn's experiences hosting a Japanese student in Whakatāne and staying with a host family in Japan have strengthened her appreciation for cultural exchange.

"These experiences have deepened my understanding of the connections we can build across cultures. I'm excited to represent Whakatāne in Kamagaya, share the beauty of my hometown, and further develop my language skills and knowledge of Japanese traditions," she said.

Keryn will share her experiences with the Global Cities Whakatāne District Committee when she returns, continuing to inspire others to explore opportunities abroad and celebrate the value of cultural exchange.

6.3. Summer tourism to provide boost for local businesses

The Whakatāne District Tourism and Events team hopes a significant amount of work to encourage visitors for the summer and autumn seasons will result in a much-needed boost for local businesses, following a challenging year.

The visitor dollar is vital for the local economy, particularly for the hospitality and retail sectors. Annually visitors to the Whakatāne District spend around \$68 million in the retail sector (excluding fuel and automotive) and approximately \$29 million in hospitality services. Over 1200 people in the district are employed in the tourism sector.

Tourism data shows it's been a challenging winter to attract the visitor dollar, corresponding with a tight economy across the country. For the six-month period May to October this year, visitor spending was down -0.9% compared to same period last year. This compares favourably to other regions around the country, with some dropping more than 10% for the same period. More positive signs came from just released October data, with 3.2% growth in Whakatāne District visitor spending compared to October 2023.

7.1 Whakatāne-Ōhope Community Board – Activity Report(Cont.)

Although visitor spending dipped in the past few months, annually it's trending upwards. Despite the setbacks of the Whakaari eruption and Covid-19, tourism expenditure grew 14% from 2019-2023. Infometrics data shows tourists in the Whakatāne District spent a total of \$165.8 million in 2023. International visitors contributed 12.2% of the visitor dollar in 2023, while domestic visitors contributed 87.8%.

While visitors are encouraged year-round through multiple marketing campaigns and events, particular focus is made during the summer season to encourage the influx of visitors to stay longer and spend more while here. Marketing activity also encourages day-trippers who stay at nearby holiday spots, such as the Rotorua Lakes area and beaches south of Mount Maunganui.

Whakatāne District Council Senior Tourism Marketing Advisor Anna Williams says this year has been the biggest yet in delivering tourism marketing activity.

"We know this year has been incredibly tough for businesses, so we've been focusing on best bang-for-buck, ensuring a strategic approach to our work to encourage visitors. We reach millions of Kiwi's with our marketing activity, from broad, multi-channel awareness campaigns, to hosting journalists, influencers and content creators, plus highly targeted niche market campaigns and local campaigns.

"Much of our work isn't visible locally as campaigns target people living outside the district, to encourage them to plan a holiday here. We target Kiwi's for longer summer stays and short breaks throughout the year.

"Results and feedback show awareness of our rohe as a visitor destination is high amongst the domestic market but there is still work to be done to highlight the range of things to do here while on holiday. Building awareness of experiences is important when potential visitors are in the consideration phase – they have a short list of holiday destinations and particular experiences will determine their final decision," she says.

Work is also being done to target niche markets with a particular interest in the area, such as golfers, fishing enthusiasts, motorhome travellers and foodies.

Ōhope is a drawcard for golf holidays with thousands of golfers visiting in small or larger groups. Ōhope Beach Golf Links General Manager Darrin Hannah says close to 6000 visitors have booked a round at the club in 2024.

"Ōhope is very much a destination on the radar of kiwi golfers, with Ōhope Beach Golf Links listed in the top 30 clubs to play at in New Zealand. Adding to that, we have the best beach in the country, spectacular scenery, great accommodation and dining options, and an excellent climate. And for the really keen, Whakatāne Golf Club is a short drive away for an equally great round. It's no wonder the word is spreading among golf-enthusiasts that the Eastern Bay of Plenty is the place to come for a golf holiday."

The motorhome market continues to grow with retirees travelling around the country. Recently the Whakatāne District Council Tourism team attended the NZMCA Motorhome and Caravan show at Mystery Creek, as a collaboration with Tairāwhiti Gisborne. Mrs Williams says it was an opportunity to work together to promote the East Coast Road Trip.

7.1 Whakatāne-Ōhope Community Board – Activity Report(Cont.)

“Whakatāne and Gisborne are the start or end point for this iconic trip. The stand proved very popular with attendees interested in both practical information about the road and essential stops, as well as things to do along the way. Awareness of the regions was reasonably high, but motorhomers were particularly delighted with the range of experiences on offer. Tio Ōhiwa Oyster Farm had immediate bookings from promoting their harbour tours at the event.”

Marketing efforts have also stepped up to promote large events that attract visitors to the district. February’s Local Wild Food Festival will be featured in Air NZ Kia Ora, NZ House & Garden, UNO and NZ Outdoor Hunting magazines. April’s Flavours of Penty Food Festival also attracts significant media attention, with several events due to take place in Whakatāne and Ōhope.

Marketing and trade opportunities to attract international visitors to the Whakatāne District are managed in collaboration with Tourism Bay of Plenty. While international visitors make up a small portion of the visitor dollar, in 2023 \$20 million was spent by overseas visitors, around the same amount as pre-Covid figures.

6.4. 'Local government back to basics' – update from central government on local government sector reform

On 16 December central government released an update on their refocus of local government to “get back to basics”. In a nutshell, there is not much in the update that we didn’t already know from the government address to the super-local conference in August earlier this year. This said, the update is a reminder that this area of focus is still a government priority and we can expect further momentum in the new year. Staff will continue to follow this reform and keep Council updated on progress and opportunities to influence.

Distilling the media release to a few bullet points:

- Reference to the four wellbeing’s are intended to be removed from LGA.
- Central Government are directing our sector to refocus on the basics before (or to the exclusion of) ‘nice-to-haves’.
- A benchmarking report will be released in mid-2025 (by DIA) (ahead of the next local election) covering council financial metrics, and road condition measures.
- New legislation is signalled to be introduced mid-2025 with the aim to pass by the end of 2025.

Radio New Zealand Interviews with Mayors from Gisborne, Hutt City and Clutha are wary of the changes noting that they already spend around/over 90% of their budget on core services, that we have limited tools and resources to do anything else, and that that central government are taking the local out of local government’.

[Beehive media release - Getting local government back to basics](#)

[RNZ Interview Mayors on local government crackdown](#)

6.5. Strategic Policy

Every month, members of the Energy Action Group and key building operators receive an energy management report from Whirika (independent energy consultant). These reports provide a detailed breakdown of electricity and natural gas usage across key Council sites and are subsequently translated into a publicly available Power BI dashboard. This resource allows Council staff to monitor their

7.1 Whakatāne-Ōhope Community Board – Activity Report(Cont.)

energy consumption monthly. Energy management is a critical aspect of reducing carbon emissions. The Power BI can be located [here](#) or via the Whoogle climate change toolbox page. It is an entirely public resource, on the website:

<https://www.whakatane.govt.nz/residents/climate-change/climate-change-reporting/energy-management-programme>

go check it out and see our energy management in action.

7. Infrastructure Update**7.1. Hinemoa Street stormwater pump station upgrade progressing well**

The Whakatāne District Council is continuing its efforts to improve stormwater infrastructure in the Hinemoa Street area with a significant pump station upgrade well underway.

The current Hinemoa Street stormwater pump station, while once sufficient, now falls short of modern standards, and is insufficiently sized for the catchment it services. This poses a flooding risk to lower-lying properties, requiring an upgrade to ensure future resilience.

Project Manager, Aimee Thumath, says the Hinemoa Street stormwater pump station upgrade is essential to ensure the district's stormwater management systems are up to modern standards and fit-for-purpose to protect from flooding.

"This significant upgrade aims to enhance the stormwater infrastructure to better protect residents and properties from flooding and provide robust protection during a one in 50-year local rainfall event, safeguarding low-lying properties."

Due to space constraints at the current site, the new pump station is being constructed at the back of James Street School's playing field.

"This location offers the necessary space for accessibility and practicality, allowing for the installation of pipework through the stopbank from the pump station site directly to the Whakatāne River to achieve the required pumping flowrate," explains Aimee.

Construction to relocate and upgrade the current pump station commenced last year, alongside the installation of new stormwater pipes on Armstrong Avenue and Henderson Street.

"Following the installation of the stormwater pipes, seal reinstatement was completed last week on Armstrong Ave and Henderson Street, marking a significant milestone for nearby residents."

Aimee says the next stage of the project started 28 January. It involves excavation through the stopbank, working from the Whakatāne River back towards the floodwall to install three 1000mm diameter pipes (rising mains) that will convey stormwater from the pump station to the Whakatāne River.

"Due to the nature of the work involved, the river walkway will be closed to the public temporarily until the end of this week for the health and safety of contractors and the public."

Phase 2 of installing the rising mains will involve excavation and installation of the pipes working from the pump station to the flood wall. The walkway is expected to remain open during this phase.

7.1 Whakatāne-Ōhope Community Board – Activity Report(Cont.)

“We understand that construction can be disruptive, and we appreciate the community's patience and cooperation as we work to complete this essential upgrade.”

Construction, led by Waiotahi Contractors Ltd, is occurring weekdays between 7am and 6pm and is estimated to be completed by April 2025. The project is funded through the annual plan with a budget of \$6.8 million.

7.2. Whakatāne District Council explores future of water services

As councils across New Zealand deliberate on the future delivery of drinking water, wastewater and stormwater, the Whakatāne District Council has taken the next step towards ensuring sustainable and efficient water services for the community.

At the 12 December Council meeting, elected members considered options to protect and provide the community's water services under the Government's new 'Local Water Done Well' (LWDW) legislative requirements.

LWDW is the Coalition Government's plan to address New Zealand's long-standing water infrastructure challenges, replacing the previous Three Waters Reform. It emphasises local decision making and flexibility for communities and councils in determining future water service delivery.

As part of this programme, all councils must develop and submit Water Services Delivery Plan (WSDPs) by early September 2025. This process allows councils to design the structure, delivery method, and funding arrangements for their water services.

Elected Members received a comprehensive analysis of the current state of water services planning and investment along with options for future delivery. The report aligns with LWDW's legislative aims and guides the development of the Council's WSDP, crucial for meeting the new legislative requirements and ensuring financial sustainability.

The Whakatāne District has limited options that would satisfy a strict interpretation of the financial sustainability requirements.

David Bewley, General Manager Planning, Regulatory and Infrastructure says the Council is committed to ensuring the outcome is a water service delivery model that works best for the district now and into the future.

“The Council agreed on a shortlist of two options for further investigation - continuing to deliver water services on a standalone basis (status quo) or collaborating with councils in a sub-regional or regional water service organisation.”

“We are open to collaborating with other councils, but ultimately, our final options will depend as much on the choices of others as on what Whakatāne District prefers.”

While shortlisting the options for water delivery is a crucial step, no final decision has been made.

“In the early new year, elected members will receive further information on the two options, including further clarity on the legislative requirements, the necessary work programme moving forward, and the financial costs of each model.

Mr Bewley adds, *“This will help determine the most practical options for the Whakatāne District in the long term. These refined options, including a preferred option, will be presented to our communities for consultation in April next year.”*

7.1 Whakatāne-Ōhope Community Board – Activity Report(Cont.)

“Community feedback will be essential in shaping the final Water Services Delivery Plan. Following consultation, elected members will make their final decision on the delivery model, with the Plan to be submitted to the Department of Internal Affairs by 3 September 2025.

“Whatever model we choose, it will very likely bring significant change to how water services are managed and delivered. Our message to the community is to expect change”.

The Council is committed to ensuring that future decisions on water services delivery will consider affordability and sustainability, aiming to provide high-quality water services to Whakatāne District.

8. Board Queries**8.1. Maraetōtara Flying Fox**

The resource consent has been approved and the installation is presently being rescheduled with contractors. We anticipate works will be completed during late February or early March 2025.

8.2. Shade Sails at Mahy Reserve/Maraetōtara

As previously reported, shade sails are not recommended for installation over BBQ's and at this stage no decision has been made regarding the type of shelter for these facilities. Staff will advise the Board once a decision is reached.

8.3. Te Rahui Herenga Waka Boat Harbour development

The shareholders of the Te Rahui Herenga Waka Boat Harbour development project will review a cost escalations and options report developed by the Boat of the Limited Partnership in March 2025. This report will identify feasible ways forward within the original cost envelope of \$29.4m, recognising the confirmation from the partners that no further funds are available for this development. The shareholders will consider the report and recommendations, consult with their governors and agree directions to the Board.

9. News

To keep up to date with current news members are encouraged to review the “Latest News” and “Public Notices”:

<https://www.whakatane.govt.nz/news> ; <https://www.whakatane.govt.nz/about-council/public-notice>

Social media: Social media is also a useful way for members to keep up to date with Council activities in your hapori.

<https://www.facebook.com/WhakataneDistrictCouncil>

<https://www.facebook.com/WhakataneAquaticCentre/>

<https://www.facebook.com/taketakemuseum>

<https://www.facebook.com/WhakataneGalleries>

<https://www.facebook.com/whakatanelibrary>

7.1 Whakatāne-Ōhope Community Board – Activity Report(Cont.)

The Council Facebook page is a critical communications channel for our emergency management team and posts will always be put up during times the Incident Management Team is monitoring weather or other emergency events.

Events: For up to date listings on community events, information can be found here <https://www.whakatane.com/events>

<https://www.whakatane.com/events/community-events-and-markets>

7.2 Governance Administration – February 2025**7.2 Governance Administration – February 2025**

To: **Whakatāne-Ōhope Community Board**

Meeting Date: **Monday, 10 February 2025**

Author: **A Dass / Governance Support Advisor**

Authoriser **C Viljoen / Manager Governance Services**

Reference: **A2830727**

1. Reason for the report - *Te Take mō tēnei rīpoata*

This report is to inform the Whakatāne-Ōhope Community Board on activities relevant to the Board's area. It serves an administrative purpose and covers the following Governance Services related topics:

- Pecuniary Interests
- Discretionary Fund applications

2. Recommendations - *Tohutohu akiaki*

1. THAT the Governance Administration report be **received**; and
2. THAT Members **note** the pecuniary forms for year 3 are due to the Governance Services team no later than 28 February 2025; and
3. THAT the Whakatāne-Ōhope Community Board **considers** allocating discretionary funds to the Whakatāne Mountain Bike Club to assist in the costs associated with the purchase of a 20 plus bike trailer for the Whakatāne Youth riders; and
4. THAT the Whakatāne-Ōhope Community Board **considers** allocating discretionary funds to the Whakatāne Kiwi Trust to assist in the costs associated with establishing the Kiwi Experience Hub; and
5. THAT the Whakatāne-Ōhope Community Board **considers** allocating discretionary funds to Ben Henton to assist in the costs associated with traveling and competing at the 2025 World Fly Fishing Championships; and
6. THAT the Whakatāne-Ōhope Community Board **considers** allocating discretionary funds to Enhance Coastlands Environment Art Project group to cover artists' fees for the artwork created around the 18 power boxes in Coastlands; and
7. THAT the Whakatāne-Ōhope Community Board **considers** allocating discretionary funds to Have a Heart Charitable Trust to assist in costs associated with the Heart to Heart Expo and Family Festival 2025; and
8. THAT the Whakatāne-Ōhope Community Board **considers** allocating discretionary funds to the EBOP Kayak Fishing Club to cover the promotion and prizes for the annual kayak fishing competition in 2025; and
9. THAT the Whakatāne-Ōhope Community Board **considers** allocating discretionary funds to the Eastern Bay of Plenty Riding for the Disabled to cover their car park upgrade expenses; and

7.2 Governance Administration – February 2025(Cont.)

10. THAT the Whakatāne-Ōhope Community Board **considers** allocating discretionary funds to West End Wiggle to cover labour costs associated with the arts and crafts exhibition held on 11-13 April 2025; and
11. THAT the Whakatāne-Ōhope Community Board **considers** allocating discretionary funds to the Liberty Ministries Trust to cover the entire church in the park celebration held on 2 March 2025.

3. Background - *He tirohanga whakamuri***3.1. Funding Criteria**

The criteria for the Community Board Discretionary Fund are:

- No retrospective funding applications will be considered.
- Applications will be considered throughout the year subject to funding availability and should be submitted at least 14 days before the meeting. Meeting dates can be found on - <https://www.whakatane.govt.nz/about-council/meetings>
- Supporting documentation on how you calculated your costs is required to justify the amount sought.
- Applications will be considered at the next appropriate Community Board meeting.
- The project must be held within the community board area you are seeking funding for
- The Community Board has the option to collaborate with other Boards in the joint funding of major projects.
- Boards generally lean towards funding an annual or biannual event once but reserve the right to consider each one on a case-by-case basis.
- A “guarantee against loss” may be offered to support an event that may require either seeding or back up finance – this is to give you confidence that funds up to the value offered will be available following the event if it runs at a loss.
- Applicants will be invited to attend the Public Forum at the commencement of the Board meeting the application will be considered at to provide a brief overview of the application. You will be notified of the time and date prior to the meeting.
- If successful, applicants will be required to use the relevant Community Board logo on advertising material and other items associated with the event or project to acknowledge the grant made.
- A declaration of expenditure and project report is required once the project has been completed.
- Funds not uplifted within six months from the allocation date will lapse.
- Applications are accepted throughout the year subject to funding availability.
- The key priority areas are – Youth – Environment – Economic Development – Recreation
- Grants between \$500 and \$2,000 will be considered to support individuals and groups attending a national or international cultural, sporting, leadership development event
- Grants of up to \$5,000 will be considered to support community focused projects and events.
- The Council’s Climate Change Strategy 2020-23 can be found on the Council’s webpage - <https://www.whakatane.govt.nz/contact-us/have-your-say/closed-consultations/climate-change-strategy-and-action-plans>.

3.2. Project Fund

The following table indicates the unallocated grants and subsidies (discretionary) fund:

Whakatane-Ohope Community Board - AGENDA

7.2 Governance Administration – February 2025(Cont.)

Whakatāne/Ōhope Community Board			
Unallocated Grants and Subsidies (Discretionary Fund) as at 31 January 2025 is \$84,112.85			
Opening Balance carried forward from prior years unallocated grants		42,503.13	
Funding operating surplus (deficit) for 2024 FY*		(14,235)	
2024/25 Annual Plan		89,738.24	
2024/25 revised Budget of Grants and Subsidies to allocate		\$ 118,006.31	
2025 Allocations			
8-Aug-24	VENUE HIRE FOR LIGHT PARTY, HAVE A HEART CHARITABLE TRUST	1,477	Approved & Paid
8-Aug-24	FUND TO ASSIST IN COSTS OF MATERIALS USED IN VIEWS IN TIME EXHIBITION SEPTEMBER TO NOVEMBER, EASTBAY QUILTERS	1,600	Approved & Paid
8-Aug-24	FUNDS JULY 2024 - TO ASSIST WITH COSTS ASSOCIATED WITH OUTWARD BOUND SEPTEMBER 2024, SAMUEL HALL	500	Approved & Paid
8-Aug-24	XAVIER AND OLIVER CHRISTIE	2,000	Approved & Paid
22-Aug-24	MALAYALEE COMMUNITY	350	Internal Payment
22-Aug-24	MALAYALEE COMMUNITY	515	Internal Payment
27-May-24	GRANT FOR COSTS ASSOCIATED WITH LIGHT UP WHAKATANE 2024	5,500	Internal Payment
11-Sep-24	THE EVENTS NETWORK FUNDING RETURNED	-5	Payment Returned
30-Sep-24	FUND TO ASSIST IN COSTS TO PURCHASE A NEW WOOD THICKNESSER FOR CREW, EBAT CHARITABLE	1,599	Approved & Paid
30-Sep-24	FUND TO ASSIST IN COSTS OF PRINTING AND DELIVERING THEIR NEWSLETTER, ALZHEIMERS EASTERN BAY OF PLENTY	1,150	Approved & Paid
3-Oct-24	FUND TO ASSIST IN COSTS FOR TRAVEL AND ACCOMMODATION TO ATTEND THE NATIONAL CONFERENCE IN OCTOBER, EASTERN BAY COMMUNITY	1,100	Approved & Paid
3-Oct-24	FUND TO ASSIST IN TRAVEL COSTS ASSOCIATED TO ATTEND ROLLER DERBY WORLD CUP 2025, LET'S ROLL COACHING	500	Approved & Paid
3-Oct-24	FUND TO ASSIST PAM AND ESTHER PEARCE IN TRAVEL COSTS TO ATTEND THE HITACHI JAPAN EXCHANGE	1,897	Approved & Paid
9-Oct-24	EBOP DIAMOND SOFTBALL TEAM	2,000	Approved & Paid
9-Oct-24	FUND TO ASSIST IN COSTS ASSOCIATED WITH CHRISTMAS FLOAT PARADE 2024., ROTARY CLUB OF WHAKATANE	3,548	Approved & Paid
21-Nov-24	WOCBDF NOVEMBER 2024 NEIGHBOURHOOD SUPPORT TO ASSIST WITH COSTS ASSOCIATED WITH THE GET READY COMMUNITY DATA BASE	1,242	Approved & Paid
21-Nov-24	TO ASSIST WITH COSTS FOR VENUE HIRE AND PROMOTION FOR THE ANNUAL BOOK FAIR 2025, LIONS CLUB OF OHOPE BEACH CHARITABLE TRUST	1,400	Approved & Paid
21-Nov-24	FUNDING GRANT FOR THE AUSSIES, WHAKATANE SURF LIFESAVING CLUB	2,000	Approved & Paid
21-Nov-24	ASSIST IN THE COSTS FOR VENUE HIRE FOR THE TOUCH TOURNAMENT IN JANUARY 2025	2,885	Approved & Paid
10-Dec-24	ASSIST WITH COSTS ATTENDING THE GYMNASTICS NEW ZEALAND USA MENS TOURNAMENT TOUR IN 2025, JEAN-DANIEL ROSSET	1,000	Approved & Paid
17-Dec-24	FUND AS A KOHA FOR UTILISING THEIR MEETING FACILITIES, OHOPE VOLUNTEER FIRE BRIGADE	1,000	Approved & Paid
10-Dec-24	WHAKATANE KERALA COMMUNITY	635	Internal Payment
Year to Date allocations			\$ 33,893.46
Current unallocated Grants and Subsidies (Discretionary Fund)*			\$ 84,112.85

The current balance of the Whakatāne-Ōhope discretionary fund as at 31 January 2025 is approximately \$84,112.85.00.

4. Subjects – *Kaupapa*

This section contains information that the Governance Services wish to update the Members.

4.1. Pecuniary Interest Forms

Members are obligated to provide annual returns, which are to be included on the interest register, and to subsequently advise of any errors or omissions in those returns.

Members are reminded that the Pecuniary Interest forms are required to be completed for Year 3 of the triennium and are required to be returned to the Governance team **no later than** the last day of February 2025. The 12-month period covered in this return is from October 2024 through to October 2025.

A reminder that it is an offence where members fail to comply with their obligations.

4.2. Funding Applications

4.2.1. *Whakatāne Mountain Bike Club*

Whakatāne’s mountain biking community continues to grow, with dedicated volunteers supporting youth riders in training and competition at local, regional, and national levels. However, inadequate bike transport limits participation. The current trailer is unsafe, which led to the loss of a \$10,000.00

7.2 Governance Administration – February 2025(Cont.)

bike in 2023. A quote has been secured for a purpose-built trailer. With committed riders, experienced coaching, and a structured development plan in place, funding this trailer will ensure safe and equitable access for all youth riders.

The club is seeking \$9,000.00 for the purchase of the trailer.

4.2.2. Whakatāne Kiwi Trust

The Whakatāne Kiwi Trust has secured a dedicated space within the i-SITE building for the Kiwi Experience Hub, providing a long-awaited venue to showcase conservation efforts. This hub will enhance community engagement, attract volunteers, and increase visibility for kiwi and biodiversity advocacy. It will feature interactive displays, a 3D reserve map, conservation footage, and an information desk, reinforcing Whakatāne's identity as the 'Kiwi Capital of the World.' Funding will support the development of this space, creating a vital connection between conservation efforts and the public.

The trust is seeking \$5,000.00 to assist with the setup of the hub. The Board had contributed \$1,988.00 in 2023 for their attendance at the National Kiwi Hui.

4.2.3. Ben Henton - Fly Fishing

The applicant seeks support to attend the 2025 Fly Fishing World Championships in the Czech Republic. A dedicated fly fisherman, he has achieved multiple regional wins and national podium finishes since joining Sport Fly Fishing New Zealand in 2020. Recently selected for the New Zealand Silver Flies, he will represent the country at the championships. With limited funding available, team members must cover most of their own expenses. Funding would help him compete internationally and represent Whakatāne and New Zealand on the world stage.

Mr Henton is seeking \$6,200.00 in travel, accommodation and other expenses to attend the 2025 Fly Fishing World Championships.

4.2.4. Enhance Coastlands Environment Art Project

The Enhance Coastlands Environment Art Project aims to engage local artists and provide professional opportunities for young and emerging talent to contribute to 18 power boxes within the Coastlands community, strengthening local identity. Horizon Network has identified the locations, and Resene Paints will cover material costs. The project requests funds to compensate the artists for their work. An expression of interest will be published based on community feedback, with two boxes designated for the local Kura to promote community engagement.

The group is seeking \$6,650.00 to cover artists fees for the project.

4.2.5. Have a Heart

The annual Heart-to-Heart event fosters community connections by bringing together service providers and local residents. Last year, over 1,800 people attended, with participation from 36 service providers and the two Iwi groups, Ngāti Awa and Tūhoe. Attending organisations include Diabetes NZ, Hearing Support, Te Puna, Big Brother Big Sister, CAB, Family Works, and Male Survivors. The event also features a Clothing Hub distributing free clothing, curtains, and bedding. Continued support will ensure this initiative reaches vulnerable individuals and encourages community participation.

7.2 Governance Administration – February 2025(Cont.)

The trust is seeking \$3,279.96 to assist in costs related to the festival. The Board has contributed \$1,477.00 in 2024 for the Light Party venue hire, \$2,044.00 in 2023 for the Have a Heart Expo stage and venue hire, \$1,815.00 in 2023 for the Heart to Heart Expo and \$695.58 in 2022 for Mahi Kai Youth Programme life vests.

4.2.6. EBOP Kayak Fishing Club

The requested funding will support the promotion of the 2025 open kayak fishing competition and help finance prizes with local sponsors. Scheduled for 26 April, the event attracts entrants from across New Zealand, benefiting the local economy. Since relocating to the Ōhope Chartered Club in 2022, the competition has grown, offering an ideal venue for briefings, weigh-ins, and sponsor promotions. The weekend includes a Coastguard-led safety briefing on 25 April, with fishing from 5:00 am to 3:00 pm on Saturday, spanning Bowentown to Waihau Bay–Cape Runaway. Participation continues to grow, with 99 entrants in 2024 despite challenging weather. Anzac Day preceding the event allows more visitors to extend their stay. Funding will ensure continued success and community engagement.

The club is seeking \$1,500.00 for costs associated with promotion and prizes for the 2025 Open Kayak Fishing competition. The Board has contributed \$1,500.00 in 2024 for promotion and prizes, The Board has contributed \$1,500.00 in 2023 for promotion and prizes and \$1,500 in 2022 for 2 surf days at Westend.

4.2.7. EBOP Riding for the Disabled

The organisations car park requires upgrading to improve its layout, increase parking capacity, and include two designated disabled parking spaces. Tracks Concrete has assessed the site and provided a cost-effective quote for the upgrade. The current uneven surface poses a hazard, particularly for those with mobility or balance issues, including partially disabled members and elderly volunteers. Ensuring a flat, safe surface will eliminate these risks. The project is funding dependant.

They are seeking \$11,746.75 to fund the entire project. The Board has contributed \$7,000.00 in 2024 for the purchase of a toilet block and \$6,813.00 for operational expenses.

4.2.8. West End Wiggle

The requested funding will support a pop-up visual art and craft exhibition at "Wharfside". Running from 11–13 April as part of The West End Wiggle. Curated through an open call, the exhibition invites local and national artists to submit work aligning with this year's theme, "Print". Following last year's success, the project aims to expand its prestige while providing local artists with a platform to showcase their work. A \$500.00 sponsored framing voucher will be awarded to the public's favourite piece, enhancing community engagement. Funding will ensure the exhibition's continued growth and accessibility.

The group is seeking \$5,509.67 to assist in labour costs for the event.

4.2.9. Liberty Ministries Trust

For the past 15 years, Liberty Church, alongside Encounter, Church of Purpose, Equippers, and Tāneatua Christian Fellowship, has hosted a free event for the children of Whakatāne at Rex Morpeth Park. Fully funded by the churches, the event provides games, a free sausage sizzle, candy floss, and home baking, offering families the opportunity to enjoy quality time together. Due to rising compliance and event costs, funding is sought to help cover expenses and ensure this community event remains free for all attendees.

7.2.1 Appendix A - Whakatāne Mountain Bike Club

The church is seeking \$2,461.00 to cover costs for the entire event.

Attached to this report:

- Appendix A - Whakatāne Mountain Bike Club
- Appendix B - Whakatāne Kiwi Trust
- Appendix C – Ben Henton - Fly Fishing
- Appendix D – Enhance Coastlands Environment Art Project
- Appendix E – Have a Heart
- Appendix F – EBOP Kayak Fishing Club
- Appendix G – EBOP Riding for the Disabled
- Appendix H – West End Wiggle
- Appendix I – Liberty Ministries Trust

7.2.1 Appendix A - Whakatāne Mountain Bike Club

Whakatane-Ohope Community Board - AGENDA

7.2.1 Appendix A - Whakatāne Mountain Bike Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD Application Form



All sections must be completed and supporting material attached to the back of the form (see section 8 checklist). More information can be found on the Whakatāne District Council website www.whakatane.govt.nz or by contacting Cherie Tongariro or Susan French (Governance Support Advisors) on (07) 306 0500.

Completed applications must be sent to: Chief Executive, Whakatāne District Council
Private Bag 1002, Whakatāne 3158 or
Email: Governance@whakatane.govt.nz

HELPFUL INFORMATION BEFORE FILLING OUT THE FORM

- No retrospective funding applications will be considered.
- The project must be held within the Whakatāne-Ōhope Community Board area.
- Applications will be considered throughout the year subject to funding availability and should be submitted at least 14 days before the meeting. Meeting dates can be found on: <https://www.whakatane.govt.nz/about-council/meetings>
- In the event that the Board require more information, applicants may be invited to attend the Public Forum at the commencement of the meeting to provide a brief overview of the application. If so, an invitation will be extended to you prior to the meeting. As all meetings are open to the public you are welcome to attend.
- The application must be completed and signed by the applicant and include a summary of the project, what the funds are for, a budget showing how the costs were calculated, copies of quotes, latest financial report and details of your bank account - either a bank encoded deposit slip or the top of a bank statement with organisation details and the bank logo.
- If successful, applicants will be required to use the Community Board logo on advertising material and other items associated with the event or project to acknowledge the grant.
- A declaration of expenditure and project report is required to be submitted once the project has been completed.
- Pre event information, photographs and community feedback are encouraged and may be placed on the Board's Facebook page: <https://m.facebook.com/whakataneohopecommunityboard/>
- Funds not uplifted within six months from the allocation date will lapse.
- The Council's Climate Change Strategy 2020-23 can be found on the Council's webpage: <https://www.whakatane.govt.nz/contact-us/have-your-say/closed-consultations/climate-change-strategy-and-action-plans>

Whakatāne-Ōhope Community Board Guidelines

- The key priority areas are – Youth – Environment – Economic Development – Recreation.
- Grants between \$500 and \$2,000 will be considered to support individuals and groups attending a national or international cultural, sporting, leadership development event.
- Grants of up to \$5,000 will be considered to support community focused projects and events. The Board will generally lean towards funding an event only once, but reserve the right to fund more than one year on a case by case basis.
- A 'guarantee against loss' to provide seed funding or back-up finance may also be considered.
- The Board does not generally fund organisations who are already receiving similar funding from the Whakatāne District Council, however exceptions will be considered on a case by case basis.

A1862188

7.2.1 Appendix A - Whakatāne Mountain Bike Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

1 CONTACT DETAILS

1.1 Name of your organisation: Whakatane Mountain Bike Club

Phone: [REDACTED] Email: [REDACTED]

Social Media Links – website, Facebook etc.

<https://www.facebook.com/MtbWhakatane>

(N/A if applying as an individual)

1.2 Name of principal contact: Mawera karetai

Position held: Secretary

Phone/Mobile: [REDACTED] Email: [REDACTED]

1.3 Name of secondary contact: David Milne

Position held: Treasurer

Phone/Mobile: [REDACTED] Email: [REDACTED]

1.4 How long has your organisation been operating? Registered on 9th Oct 2007

Objectives and activities of your organisation: The Whakatane MTB Club supports access to trails, events, trips
And other activities for the Whakatane community. We charge an annual membership fee of \$50 families,
\$30 adults and \$15 youth and have 15 annual trail sponsors which assists us to keep Onepu Trails open.
The club has a growing membership base and is actively involved in Bike Trails steering group with WDC.
We have a current **Strategic Plan 2024 – 25** which is attached.

(N/A if applying as an individual)

1.5 Is your group GST Registered?: No Yes GST Number:

(N/A if applying as an individual)

7.2.1 Appendix A - Whakatāne Mountain Bike Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

2 ABOUT YOUR FUNDING REQUEST

2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):

A trailer to support the Whakatane youth riders

2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):

Whakatane has a vibrant mountain biking community. Significant volunteer hours have been committed to developing the Youth section of the club, by supporting riders from across the school community to train and attend racing. Racing has been at a local, regional and national level. There is one problem that prevents us from being able to include everyone, and that is a trailer that can take enough bikes. We have been able secure a quote for a 20+ bike trailer that is designed for mountain bikes. Last year we lost a \$10k bike off the trailer we were using because it was not fit for purpose. We have the kids, we have the coaching, we have the plan – we just don't have a trailer.

2.3 How long does the project, service or proposal run? Starts: Immediately

Is the project ongoing? Finishes: _____

2.4 Funding Description – tick appropriate boxes

Cultural or Sporting Event

Support for a community project

Youth Development

2.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

The club currently has a 12 bike trailer however this is now not adequate for our growing youth division. Being able to take 20+ bikes on our new trailer means that we will no longer need to take multiple vehicles to bring bikes to training and race events. The new trailer is lighter weight so more easily manageable and does not require as large a vehicle for towing. We encourage biking as a means of transport around the town for our riders. Riding Every day increases fitness and confidence.

A1862188

7.2.1 Appendix A - Whakatāne Mountain Bike Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

3 MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

Kids who have a sport tend to stay out of trouble. Kids who mountain bike often ride all year around. We have a significant
number of kids who want to ride and who lack the ability to get to events. Mawera Karetai is the manager for youth
Mountain biking, and Matt Frederickson is the team coach. They both believe that no matter where you go to school, if you
want to ride, you should be given the opportunity. They have supported kids in the North Island Seconadary Schools. The
Waibop champs, Aims Games, Te Miro Twister, and the NZ Secondary School Nationals in Christchurch. At each event the
riders are getting faster and more confident. We will measure our success by the number of events we attend, the number
Of riders from across local schools who attend, and the improvement in their standing. Our Whakatane High u16 boys
Achieved 5 th and 6 th at the NZ Nationals. They have set a good, high, bar.

3.2 What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

<input type="checkbox"/>	The project will proceed as outlined
<input checked="" type="checkbox"/>	The project will be delayed (please specify expected length of delay): <u>Until we can find funding</u>
<input type="checkbox"/>	The project will be downgraded
<input type="checkbox"/>	The project will be prevented from being carried out

7.2.1 Appendix A - Whakatāne Mountain Bike Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

4 FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation's contribution	\$ 1603
Postage / telephone / administration	\$	Fundraising	\$
Advertising / promotion	\$	Donations / sponsorship	\$
Professional fees	\$	Entry fees	\$
Travel costs	\$	Value of donated material	\$
Project materials	\$	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Venue / equipment hire	\$	Other income (please specify):	
Other costs (please specify):	\$10603		\$
	\$		\$
	\$		\$
	\$		\$
	\$		\$
TOTAL ESTIMATED COST	(a) \$10603	TOTAL INCOME	(b) \$1603

TOTAL FUNDING SHORTFALL/AMOUNT SOUGHT
(i.e. 'a' minus 'b')

\$ 9000

7.2.1 Appendix A - Whakatāne Mountain Bike Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form - Organisation

5 OTHER COUNCIL FUNDING

Note: All figures to include GST (if any)

What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or ‘in kind’ support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose

6 DECLARATION

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project’s success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	Richard Hamer
Position held:	President
Signature:	
Date:	27 November 2024
Any personal details to withhold:	
Name:	Jon Evetts
Position held:	Committee Member
Signature:	
Date:	27 November 2024
Any personal details to withhold:	

7.2.1 Appendix A - Whakatāne Mountain Bike Club(Cont.)

Cover Letter

19 November 2024

To the Whakatane – Ohope Community Board

Thank you for this opportunity to apply for funding to support the further development of mountain biking in the Whakatāne District.

The Whakatāne Mountain Bike Club has been supporting and promoting mountain biking activities for over 20 years in the Eastern Bay of Plenty and as an incorporated society for the past 17 years. We currently have a paid membership base of 250 individuals, many of whom have been members for many years.

We manage the Onepū MTB trails, and this is only able to be done through the generous sponsorship of local businesses, schools and individuals. We recently confirmed our 14 sponsors for the 2024-25 season.

The last few years have seen an increase in the number of youth members, which corresponds to the success of weekly club nights at Onepū and the relationship we have fostered with Whakatāne High School.

Wednesday club nights are an opportunity to meet other club members, take part in event and races and assist us to foster a mountain biking community.

This year, twelve youth attended the Schools MTB Nationals in Christchurch, supported by our Rider Development leader – Mawera Karetai. The success of this trip has seen a spiked additional interest in the club especially by young riders from both local secondary and Intermediate schools and an increase in general interest in the club. As a result, the need to procure a safe and accessible trailer is on our priority list.

We are seeking funding from the Community Board to enable us to purchase a new and improved Bike Trailer which will ensure that we can safely and securely transport mountain bikes to events, on trips and for training sessions.

When not being used by our Club, we would make it available to cover cycling clubs and schools in the Whakatane/Ohope area.

Our aim is to have procured the equipment as soon as possible, to enable us to get out riding and training.

Yours Sincerely

David Milne

Whakatāne MTB Club Treasurer

7.2.1 Appendix A - Whakatāne Mountain Bike Club(Cont.)

Article in Whakatāne Beacon

Encourage our kids to ride their best ride

ON Saturday at 2am, our Whakatāne High School MTB team returned from the New Zealand Secondary School Nationals in Christchurch.

The journey to get there started a year ago, and the journey home seemed like the beginning of the next adventure with the team, rather than an ending to the last one.

Towards the end of 2023, my son, Jack, a mid-level mountain biker, asked me to help him find a mountain bike race he could compete in.

At that stage, there was no mountain bike team at Whakatāne High School, but the school encouraged us to start one.

Jack's team of one soon became two, then four and suddenly we were a team of 12 driving to Rotorua every week to train at the Redwoods for the Secondary Schools North Island competition, as part of Crankworks.

The boys, all aged between 13 and 17, loved it. They trained hard, they rode hard and not one of them finished that week of riding the North Islands with any regrets.

On the way home from our last day of racing, the team talked about entering in the nationals in Christchurch. We knew it would be a mountain to climb to get there, not just to ride at that level, but also the cost to get all of us, and our bikes, to Christchurch.

The boys and their families worked incredibly hard to raise the money we needed for the trip. The boys also trained hard with our coaches Matt Fenderboen and Tristan Laycock, to get themselves to the level they needed to be to compete.

The trip to the South Island was the first time many of our kids had been there. We left at 5.30am on Saturday morning, crossed to Picton that afternoon and checked into the Ferrylink Motel.

The boys agreed to be up at 5am so we could get on the road to the park - we had only one afternoon to learn a lot of new trails.

It was a slow start as the boys reluctantly got out of bed, until a magnitude 5.7 earthquake centred in the Cook Strait caused a stampede of teenagers suddenly "wanting breakfast".

Everyone was quite keen to leave Picton, and we got in the Christchurch Adventure Park in time for lunch.

In all our conversations about what they should expect when we got to Christchurch, none of it really made sense until we were there. Before long, the team had a new definition for what rocky, steep, fast, and singletrack meant in racing.

What they encountered on these new trails was unlike any riding they had done in the Bay of Plenty. It did not take long, though, and they had their strategies for making it work - they made it work and they made us proud.

There were over 500 competitors at the nationals, riding Enduro, Downhill, XC and XC Relay. Our team of 12 entered four three-man relay teams.

The two Under-16 teams placed

7th and 8th in New Zealand, and the two under-20 teams placed 10th and 12th. Our under-20 riders are all only 16, so theirs is a massive achievement, raising 18- and 19-year-old riders and holding their own.

Of special note is also the performance of Aydan Hall, who finished the Enduro in the top third. This was Aydan's first MTB race, which makes it an even more impressive result. All our boys who completed the Enduro finished within the allowed time, which is also an impressive result in tough conditions.

The drive home gave me much time to reflect on the experience of the past few months, and the progression of the team in every aspect of their lives.

American tennis player Arthur Ashe said: "Start where you are. Use what you have. Do what you can." That describes the approach of our mountain bike team and their journey.

Each of those boys knows more about themselves and what they can do because of being out there and doing it.

The team is now going to take a couple of weeks off, to rest - then we start training for the 2025 North Islands at Summerhill, near Te Puke.

If you see a kid on a mountain bike, sharing trails with you as you walk, or ride, that might be one of our boys - please encourage our kids to ride their best ride.

While they sometimes go too fast, and sometimes wheelie too close, or they are where walkers don't want riders to be, even though they are only there because there is nowhere else for them to train locally - none of that is to annoy anyone, it is just for the joy of the ride.

When you take the time to support and encourage our kids, then you become part of the story of their success.

We could not have achieved our team successes without help. We are thankful to everyone who paid us to work, to Whakatāne District Council for the event work, to Tu Oyster Farm for their generous koha, to Amon Terry for sponsoring our shirts, to The Comm, for hosting our quiz night, to the Whakatāne MTB Club for the use of the club bike trailer, to Buntings for allowing sausage sizzles, New Zealand Manuka and Karenan Lane honey for our honey raffle, and to Full Cycle Bikes for getting our XC bikes ready to race.

Thank you to everyone who bought a sausage, a raffle, a seat at the quiz, and our baking. Thank you to the Hall, Dommick and Burgess families for travelling with us.

Most of all we are thankful to Ben Sexton (director of sport), Ronaka Forey (sports coordinator), Warwick Archibald (property manager) and Whakatāne High School for not only encouraging us to do this, but also for helping us to organise everything we needed to get there.

- Mawera Karetal

7.2.1 Appendix A - Whakatāne Mountain Bike Club(Cont.)

Example of the Shedder 20 Bike Trailer



7.2.1 Appendix A - Whakatāne Mountain Bike Club(Cont.)



Shredder Racks Limited

376B Mangorei Road
 Merrilands, New Plymouth, , 4312
 Phone: 0277473337
 craig@shredder.co.nz

Quote	Quote number	Issue date	Expiry date
	IV00000001260	30/10/2024	29/11/2024

Bill to
 Whakatane Mountainbike Club

Description	GST	Amount (\$) <i>excluding GST</i>
20-bike shuttle trailer \$8,910 plus GST (excluding registration /on-road costs)	S15	8,910.00
Bolt on square receiver fitted to rear of trailer	S15	150.00
Registration and on-road costs	S15	160.00
Notes	Subtotal (exc. GST)	\$9,220.00
Delivery or Pick-up arrangements to be confirmed	GST	\$1,383.00
	Total amount	\$10,603.00
	<i>including GST</i>	

7.2.1 Appendix A - Whakatāne Mountain Bike Club(Cont.)

**STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31 MARCH 2024**

	Note	This Year	Last Year
Income			
Memberships		3 975.75	5 749.75
Temporary Memberships		0.00	0.00
Donations		7 830.00	19 780.27
Interest		361.76	153.25
Sundry Income		480.91	2 478.10
Total Income		<u>12 648.42</u>	<u>28 161.37</u>
Expenses			
Administration		764.22	1 575.27
Club Events		2 470.00	1 228.45
Affiliation Fees		1 040.00	1 295.00
Club Merchandise		0.00	2 160.00
Repairs & Maintenance		223.98	0.00
Tracks – Maintenance		6 361.70	7 203.56
Tracks – Development		0.00	0.00
Training		1 656.00	0.00
Tools & Equipment		147.90	11 787.57
Total Cash Expenses		<u>12 663.80</u>	<u>25 249.85</u>
Net Cash Surplus (Deficit)		-\$ 15.38	\$ 2 911.52
Non Cash Expenses			
Depreciation	3	\$ 0.00	\$ 0.00
Net Surplus (Deficit)		-\$ 15.38	\$ 2 911.52

7.2.1 Appendix A - Whakatāne Mountain Bike Club(Cont.)

**STATEMENT OF MOVEMENTS IN EQUITY
FOR THE YEAR ENDED 31 MARCH 2024**

	Note	This Year	Last Year
Net Surplus (Deficit) for the Year		-\$ 15.38	\$ 2 911.52
Equity at Start of Period		\$14 244.73	\$11 333.21
Total Equity at End of Period		\$14 229.35	\$14 244.73

7.2.1 Appendix A - Whakatāne Mountain Bike Club(Cont.)**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024****1 Statement of Accounting Policies**

These are the financial statements of the Whakatane Mountain Bike Club (Incorporated). Whakatane Mountain Bike Club (Incorporated) is an Incorporated Society established under the Incorporated Societies Act 1908. These financial statements are a special purpose report for internal management purposes only. The accounting principles recognised as appropriate for the measurement and reporting of earnings and financial position on a historical cost basis have been used, with the exception of certain items for which specific accounting policies have been identified.

2 Cash at Bank

	This Year	Last Year
ANZ Cheque Account	\$ 8 910.69	\$ 9 066.24
ANZ Online Savings	<u>\$ 5 318.66</u>	<u>\$ 5 178.49</u>
	\$14 229.35	\$14 244.73

3 Property, Plant, Equipment and Depreciation

Property, plant and equipment have historically been included at cost less aggregate depreciation provided at maximum rates allowable by the Inland Revenue Department. The historical depreciation rates used are shown in the Schedule of Property, Plant and Equipment. It is unknown why different depreciation methods have been used for different tools. New property, plant and equipment is not being included in the schedule for depreciation. The current property, plant and equipment will continue to be depreciated using the existing methods until the book value is zero. This was completed at the end of the 2021/2022 Financial Year. From 2022/2023 Financial Year Statements onwards a Summary of Property, Plant and Equipment Summary is not included.

4 Goods and Services Tax

The financial statements have been prepared on a GST inclusive basis.



TRAILS AND HAVE FUN RIDING LOCAL TRACKS

Enthusiastic,
Thriving
Membership

Varied, Local Trail
Network

Fun and Inclusive
Club Events

Integrated Rider
Development

2024-25 Action Plan

Membership and Income Action Plan

What do you want to achieve	How are we going to achieve it?	Who is going to drive it?	When are we going to achieve it?	How will we know it's achieved?
Get funding for timing gear	Apply for funding for timing gear Trust Horizon (inc rechargeable/solar?) and Bay Trust	David/Mawera	Christmas 2024	Money in the bank
Grow membership	Awareness social media, school newsletters Benefits (bike shop discounts, Events, Rider Development)	Jack	Mid Oct 2024	Couple of post plus newsletter
Trail Sponsorship	Reach back out to current sponsors (\$250 discount) If spaces, then do a social media post.	Richard/David	End Sept 2024	All trails sponsored (money in the bank)
Voucher sponsorship Club nights	Contact Comm	Richard/David	End Sept 2024	Vouchers
No horse sign	10 signs made up Install signs	Richard Niall	End Sept 2024	Signs installed

Trail Networks Action Plan

What do you want to achieve	How are we going to achieve it?	Who is going to drive it?	When are we going to achieve it?	How will we know it's achieved?
Continue work with Council	Rex continue meeting with Council	Rex	Ongoing	Progress made and relationship retained with Council
Maintain Onepu	Working bee – Niall to organise 'what' needs to be done. Social Media post	Niall Jack	19 Oct 2024	Working bee held

7.2.1 Appendix A - Whakatāne Mountain Bike Club(Cont.)

Club Events Action Plan

What do you want to achieve	How are we going to achieve it?	Who is going to drive it?	When are we going to achieve it?	How will we know it's achieved?
Club nights for 2024/25 season	Food – BBQ organised with 1 person coordinating/in charge. Social media promoting club nights	Hunter/ Mawera Jack	16 Oct 2024	First club night successful
Sponsors night	Invite sponsors Catering	Mawera Mawera	30 Oct 2024	Event held
Celebrate riders	Event at Comm Invite Riders Social Media	Mawera Mawera Jack	End Nov 2024	Event held
Christmas ride – dress up	Prizes Social Media	Mawera Jack	18 Dec 2024	Event Held
New Year	Rides away from Whakatane	Events team	By end March 2025	At least 1 club ride outside of Whakatane during the season
Timing gear for races	Get proper quote for gear incl extra tags and tablet Purchase gear	Michaela Richard	Mid Oct 2024 End of year (Dec 2024)	We have a timing system being used for race events.

Rider Development Action Plan

What do you want to achieve	How are we going to achieve it?	Who is going to drive it?	When are we going to achieve it?	How will we know it's achieved?
Rider Development sessions	Dirt Craft and Ride with Matt training opportunities Transport Social Media	Mawera Matt Jack	Underway	Sessions continue throughout the season
Purchase new Trailer	Apply for funding for a 20 bike trailer	Mawera/ Dave	Summer 2024-25	More riders can participant in trips and training

7.2.2 Appendix B - Whakatāne Kiwi Trust

7.2.2 Appendix B - Whakatāne Kiwi Trust

7.2.2 Appendix B - Whakatāne Kiwi Trust(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

1 CONTACT DETAILS *Discretionary Funds*

1.1 Name of your organisation: Whakatāne Kiwi Trust

Phone: [REDACTED]	Email: marketing@whakatanekiwi.org.nz
Social Media Links – website, Facebook etc.	
https://www.whakatanekiwi.org.nz/	
https://www.facebook.com/whakatanekiwi	

1.2 Name of principal contact: Sherrie Thompson

Position held: Marketing and Funding Coordinator

Phone/Mobile: [REDACTED]	Email: [REDACTED]
--------------------------	-------------------

1.3 Name of secondary contact: Lydia Grunwell

Position held: Volunteer and Events Coordinator

Phone/Mobile [REDACTED]	Email: [REDACTED]
-------------------------	-------------------

1.4 How long has your organisation been operating? Since 2006

Objectives and activities of your organisation:

The objectives of the Trust are:

- Implementation of the Whakatāne Kiwi Management Plan, and the Whakatāne-Ōhope Sites Environmental Programme.
- Facilitation of community education and advocacy for kiwi conservation.
- Encouraging and assisting land-owners and land-managers in the long term protection and survival of kiwi.
- Encouraging and promoting volunteer involvement in the conservation of kiwi and other indigenous species.
- Encouraging and facilitating relevant scientific research.
- Advocating for environmental protection and biodiversity management.

Activities

Monitoring

The Whakatāne Kiwi Project monitor approximately 40 North Island Brown kiwi in the Whakatāne area. These birds are monitored using a small radio transmitter attached to the

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

upper leg of the kiwi. The signal from the radio transmitter can travel a great distance, birds on Moutohorā can sometimes be tracked from the mainland if they are on the southern side of the island.

A dedicated team of Whakatāne Kiwi Trust volunteers, known as the 'Chick Pingers', regularly monitor these birds. They check that the birds are where they should be and what they are up to. The radio transmitters on the adult birds can tell us whether the bird is incubating or not, what time it started moving the previous evening and how long it foraged for overnight.

Health Checks

All of our monitored kiwi are regularly checked to ensure they are healthy and to have a new transmitter attached if necessary. The Kiwi Management Team carry out these health checks with the assistance of volunteers. The checks are generally performed monthly for chicks and annually for adult birds.

At a health check, the bird will be weighed, its condition, eyes and ears checked, bill length measured and its general behaviour recorded. Even if a new transmitter is not being attached, the current transmitter is always moved to the other leg to prevent excessive wear on one leg. The transmitter is attached to the leg of the kiwi using a combination of a hospital baby band and tape.

In-Situ Management

After ten years of using Operation Nest Egg (ONE) as a management tool, the Whakatāne Kiwi Project made the decision to switch to 'in-situ' chick management, in 2010. This meant rather than taking eggs to an ONE facility, Kiwi Encounter in Rotorua, the kiwi management team would allow the first clutch of eggs by each kiwi dad each season to be hatched 'in the wild'. Chicks hatched in areas without predator control are moved to our 'core' areas, such the Ōhope Scenic Reserve, where there is intensive predator control. However, those that hatched within the core areas would be left and monitored, at site.

Predator Control

Pest control in the Whakatāne Kiwi Project area is carried out mostly by volunteers of the Whakatāne Kiwi Trust. There are currently more than 90kms of trapping lines that cover over 2000 hectares of kiwi habitat! Pest control is focused on mustelids (ferrets, stoats and weasels), rats, possums and feral cats. More recently, the Whakatāne Kiwi Trust has also been carrying out vespula wasp control to reduce the number of wasps in the project area that compete with native birds for food and eat native invertebrates.

The biggest threat to kiwi chicks are stoats and in an area with no stoat control kiwi chicks have less than 5% chance of surviving. The ongoing pest control in the Whakatāne Kiwi Project area has enabled the kiwi population to grow from just 4 adult pairs to over 350 kiwi! Consistently low numbers of rat and possums have allowed the other native bird life to flourish as well creating a positive impact on the whole ecosystem.

WHAKATĀNE-ŌHOPE COMMUNITY BOARD Application Form

Advocacy

In addition to hands-on conservation, the Trust raises awareness through education campaigns, engaging local communities, schools, and visitors. By collaborating with other conservation groups and agencies, the Trust strengthens regional efforts to protect New Zealand's biodiversity. Their work ensures that both kiwi and other native species have a brighter, more sustainable future in the Whakatāne area.

Volunteer opportunities

Our supporters and volunteers are what make this project a success. Each year our volunteers contribute over 6000 hours of mahi to support our vision of kiwi thriving and prospering in the Whakatane district.

We have plenty of volunteer opportunities to suit various interests and schedules including night walks, educational programmes, trapping, kiwi aversion, camera monitoring, kiwi tracking and assistance at events/fundraising activities.

Whakatāne Kiwi Trust Education Programme

The Whakatāne Kiwi Trust Education Programme provides a fantastic opportunity for young learners to:

- learn about kiwi and other native forest species
- discover how incredibly unique New Zealand's flora and fauna is
- gain insight into many of the conservation challenges in Aotearoa
- Learn about one of the local conservation projects that is making a difference in the community
- Immerse themselves in nature, discovering the sights and sounds of Ōhope Scenic Reserve through an interactive outdoor field trip featuring nature-based games, activities, and challenges.

Our programmes cater to all age groups, from preschool to secondary school! This is a science-based programme focused on our efforts to protect our native taonga - the kiwi and to encourage engagement in biodiversity and environmental conservation.

At all programme levels, we emphasize tauphipuhi (interconnectedness & interdependence) and kaitiakitanga, fostering a positive contribution to conservation efforts in Aotearoa.

We can customise our educational programmes to meet the specific needs of students or classes. Additionally, we are flexible in adapting our sessions, offering options for classroom visits or shorter programmes.

7.2.2 Appendix B - Whakatāne Kiwi Trust(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

<i>(N/A if applying as an individual)</i>	
1.5	Is your group GST Registered?: Yes <input type="checkbox"/> GST Number <input type="text"/>
<i>(N/A if applying as an individual)</i>	

7.2.2 Appendix B - Whakatāne Kiwi Trust(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

2 ABOUT YOUR FUNDING REQUEST Discretionary Funds

2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):

Kiwi Experience Hub

2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):

The Whakatāne Kiwi Trust has secured a space in a building in the iSite space in the CBD where the Whakatāne Kiwi Trust Kiwi Experience Hub Centre will be. This space has been highly anticipated by the Whakatāne Kiwi Trust and the Whakatāne community alike. With the space being located inside the Whakatāne isite building, it is ideal as the visitors the isite enjoys can be capitalised on. For many years we have sought a venue to showcase the work the Whakatāne Kiwi Trust do to enable a physical experience for locals and tourists.

Why is there a need?

- Our volunteers seek a space to share their work and collaborate
- Create and support community connection for our volunteers
- Attract new volunteers through a tangible connection to the Whakatāne Kiwi Trust
- Visibility is lacking for the Whakatāne Kiwi Trust as kiwi are not seen or heard very often, the hub will provide this visibility
- Advocacy space for other species/ biodiversity
- Public education space
- Showcase Whakatāne as 'Kiwi Capital of the World' - currently there is little visibility outside of the bush and this is not portrayed or experienced properly in Whakatāne

In the Visitor Experience Centre the Whakatāne Kiwi Trust will exhibit interactive informative displays relating to kiwi and other indigenous species in the Whakatāne area, a timeline that demonstrates key dates and achievements of the Whakatāne Kiwi Trust, a large format 3D map of the local reserves, relevant footage taken the cameras that are placed in the reserves, an information and experience booking desk and display space for the trophies and other accolades the Whakatāne Kiwi Trust has gained.

A1862188

7.2.2 Appendix B - Whakatāne Kiwi Trust(Cont.)

**WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form**

2.3	<p>How long does the project, service or proposal run? Starts: <u>As soon as we have funding</u></p> <p>Is the project ongoing? <input checked="" type="checkbox"/> Yes Finishes: _____</p>
2.4	<p>Funding Description – tick appropriate boxes</p> <p><input type="checkbox"/> Community Pride</p> <hr/> <p><input type="checkbox"/> Support for a community project</p> <hr/>
2.5	<p>The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.</p> <p>The Whakatāne Kiwi Trust is committed to addressing the impacts of climate change through its conservation work, particularly in terms of protecting native species and ecosystems vulnerable to climate-related changes. Climate change poses significant risks to biodiversity in the Whakatāne region, including altered habitats, changing predator dynamics, and extreme weather events that can disrupt wildlife populations. Our predator control programs and habitat restoration efforts help mitigate these risks by enhancing the resilience of ecosystems, making them more adaptable to climate change.</p> <p>For example, as temperature fluctuations and rainfall patterns shift, maintaining stable, predator-free habitats is critical to supporting the survival of kiwi and other indigenous species. Additionally, we are focusing on native vegetation restoration, which helps sequester carbon and improves the overall health of the environment, supporting both biodiversity and climate mitigation goals.</p> <p>The Trust's activities are designed to be climate-smart by prioritising projects that build ecosystem resilience, restore native habitats, and reduce carbon emissions where possible. We also monitor environmental changes closely to adapt our strategies to the evolving impacts of climate change, ensuring our conservation efforts remain effective in a changing climate.</p> <p>Overall, the Trust's work supports both the protection of native wildlife and the broader goals of climate change mitigation and adaptation in the Whakatāne district.</p>

7.2.2 Appendix B - Whakatāne Kiwi Trust(Cont.)

**WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form**

The Kiwi Experience Hub will provide an opportunity for better advocacy for the work we do in the face of climate change.

7.2.2 Appendix B - Whakatāne Kiwi Trust(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

3 MEASURING THE SUCCESS OF YOUR PROJECT, SERVICE OR EVENT PROPOSAL *Discretionary Funds*

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

The success of the Kiwi Experience Hub Centre can be measured through increased visitor numbers, volunteer engagement, and community participation. We will track foot traffic, interactions at the information desk, and bookings for kiwi-related experiences. Volunteer growth and community feedback will also be key indicators of impact. The hub will benefit the community by raising awareness of kiwi and local biodiversity, fostering pride in Whakatāne as the 'Kiwi Capital of the World.' It will provide educational opportunities, attract tourists, and create a space for collaboration and connection, enhancing both conservation efforts and community involvement.

3.2 What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

The project will be downgraded
- We have not yet started our fit out, we cannot start until we have some funding.

7.2.2 Appendix B - Whakatāne Kiwi Trust(Cont.)

**WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form**

4 FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL *Discretionary Funds*

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Supply of graphic design work	\$7245	Applicant organisation's contribution	\$10,000
To supply and install the following signage using supplied print-ready artwork files where required. All digital prints will have a clear protective laminate applied to help extend life expectancy.	\$12839.75	Fundraising	\$
Quote for building materials and services relating to the fit out of visitor experience centre	\$18676	Donations / sponsorship	\$
	\$	Entry fees	\$
	\$	Value of donated material - Trident High School has agreed to do the laser cutting of the maps for us	\$2000
	\$	Other Grants applied for (please specify): Bluesky - not successful	\$38760
	\$		\$
	\$	Other income (please specify):	
Other costs (please specify):	\$	Upcoming fundraisers	\$
Chairs, TV, Shelving- we will look for second hand versions of these	\$2000		\$
	\$		\$
	\$		
	\$		\$
TOTAL ESTIMATED COST	(a) \$40760	TOTAL INCOME	(b) \$12000

TOTAL FUNDING SHORTFALL/AMOUNT SOUGHT (i.e. 'a' minus 'b')	\$5000
--	---------------

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form - Organisation

5 OTHER COUNCIL FUNDING

Note: All figures to include GST (if any)

What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or ‘in kind’ support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose
2024	1100	Reo Rua Fund - upgrade road signage with Te Reo
2024	299.82	Paint for volunteers to paint the kiwi hub with
2024	209.99	Prizes for volunteer forum
2023	269	WDC - WKT Volunteer Event sponsorship
2023	1150	WDC Annual Grant
2023	2286	Whakatāne-Ōhope Community Board grant 2023- Whakatāne Kiwi Trust
2022	1150	WDC Annual Grant
2022	2500	Kiwi relocation support at Kōhī Point

6 DECLARATION

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project’s success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	Sherrie Thompson
Position held:	Marketing and Funding Coordinator
Signature:	
Date:	19th November 2024
Any personal details to withhold:	
Name:	
Position held:	
Signature:	

7.2.2 Appendix B - Whakatāne Kiwi Trust(Cont.)

Whakatāne Kiwi Trust

www.whakatanekiwi.org.nz

19th November 2024

Whakatāne Ohope Community Board
Chief Executive, Whakatāne District Council
Private Bag 1002, Whakatāne 3158

Tēnā koe,

The Whakatāne Kiwi Trust wishes to apply for a grant to the value of \$5,000.00 to support the fit out of the new Whakatāne Kiwi Trust Visitor Experience Centre. The Whakatāne Kiwi Trust is a community-based environmental organisation, which exists to protect kiwi and other indigenous species in the Whakatāne District.

Background: In 1999, a remnant population of eight North Island brown kiwi was discovered in Ōhope Scenic Reserve. They had survived despite urbanisation and the introduction of predators such as stoats, cats, and dogs; however, their chicks were being killed and the population was at serious risk of collapse. In order to save these precious taonga, a pest control programme was set up in 2001 and the Whakatāne Kiwi Trust was established in 2008 to provide a vehicle for community involvement in the project.

The Kiwi Trust now has around 140 active volunteers who contributed over 6600 hours of work in 2023 in delivering our kiwi monitoring, pest control, and education programmes. Over the past sixteen years, we have released over 360 kiwi in our local reserves and kiwi chicks have been hatching 'in situ' since 2011. We are aware the young (juvenile) kiwi are now dispersing out of the reserves into the surrounding landscape. Thousands of pest animals have been caught in our pest control network since 2001, which includes over 1000 traps spanning approximately 3000 hectares. Over 1500 dogs have been kiwi-avoidance trained in the Whakatāne district since 2020, whilst over the last year our education programme has enabled 2000 students to get outdoors and learn about conservation on a Kiwi Tracker walk. Furthermore, over 3000 people have experienced the bush at night on our guided night walks.

The Whakatāne Kiwi Project is now highly regarded within conservation circles and is often cited as an example of both successful community engagement and urban conservation in New

7.2.2 Appendix B - Whakatāne Kiwi Trust(Cont.)

Whakatāne Kiwi Trust
PO Box 186
Whakatāne 3158
www.whakatanekiwi.org.nz

Zealand. Our official partners include the Department of Conservation, Bay of Plenty Regional Council, Whakatāne District Council, Te Rūnanga o Ngāti Awa, and the Dodds Family Trust.

This year we were recognised by our community at the HEG Business Excellence Awards where we were finalists in the Supreme Business of the year Award plus a further four categories; Toi Ohomai Community Organisation Award, Toi EDA Kaitiakitanga Award (Sustainability+), 2degrees Inspired Use of Technology Award, People's Choice Award. We were proud to be awarded both the Community Organisation Award and the Kaitiakitanga Award.

The Whakatāne Kiwi Trust has secured a space in a building in the CBD where the Whakatāne Kiwi Trust Visitor Experience Centre will be. This space has been highly anticipated by the Whakatāne Kiwi Trust and the Whakatāne community alike. With the space being located inside the Whakatāne isite building it is ideal as the visitors the isite enjoys can be capitalised on. For many years we have sought a venue to showcase the work the Whakatāne Kiwi Trust do to enable a physical experience.

Why is there a need?

- Our volunteers seek a space to share their work and collaborate
- Create and support community connection for our volunteers
- Attract new volunteers through a tangible connection to the Whakatāne Kiwi Trust
- Visibility is lacking for the Whakatāne Kiwi Trust as kiwi are not seen or heard very often, the hub will provide this visibility
- Advocacy space for other species/ biodiversity
- Public education space
- Showcase Whakatāne as 'Kiwi Capital of the World' - currently there is little visibility outside of the bush and this is not portrayed or experienced properly in Whakatāne

In the Visitor Experience Centre the Whakatāne Kiwi Trust will exhibit interactive informative displays relating to kiwi and other indigenous species in the Whakatāne area, a timeline that demonstrates key dates and achievements of the Whakatāne Kiwi Trust, a large format 3D map of the local reserves, relevant footage taken the cameras that are placed in the reserves, an information and experience booking desk and display space for the trophies and other accolades the Whakatāne Kiwi Trust has gained.

7.2.2 Appendix B - Whakatāne Kiwi Trust(Cont.)



Whakatāne Kiwi Trust
PO Box 186
Whakatāne 3158
www.whakatanekiwi.org.nz

*An attached file shows the concepts for the above aspects of the Visitor Experience Centre.

Our funding request: The Whakatāne Kiwi Trust is applying for funding to partially cover the graphic design work, building/ carpentry work including materials, signage, decals and installation. The total of these works is \$40,760.00. Outside of these quotes further work to the space includes painting of the walls while further items we require include a TV, desk chairs, conference table and shelving.

Thank you for the consideration of our grant request. If you have any further questions, please do not hesitate to contact me.

Ngā mihi,



Sherrie Thompson
Marketing and Funding Coordinator
Whakatāne Kiwi Trust

Phone: [REDACTED]
Email: marketing@whakatanekiwi.org.nz

SIMPLE DESIGNS

ESTIMATE

Whakatane Kiwi Trust
PO Box 186
Whakatane 3158
NEW ZEALAND

Date
25 Sep 2024

Expiry
9 Oct 2024

Quote Number
QU-0029

Reference
Sherrie

GST Number
61-688-048

Simple Designs
102 Hillcrest Road
Whakatane 3120
NEW ZEALAND

Kiwi Hub

Supply the following artwork for the Kiwi Hub:
Welcome sign (WKT), kiwi footprint, photo walls x2 (approx 8300mm x 3300mm) with copy overlay, magazine framing graphic, timeline (horizontal), interactive standalone displays x4, interactive spinning display x1 (12x 4-sided blocks), desk frontage.

Final dimensions and content to be supplied by WKT.

Description	Quantity	Unit Price	Amount NZD
Artwork	1.00	6,300.00	6,300.00
		Subtotal	6,300.00
		TOTAL GST 15%	945.00
		TOTAL NZD	7,245.00

Terms

This estimate is an approximation and is not guaranteed. The estimate is based on information provided from the client regarding project requirements. It does not include copywriting, proof reading, illustration, animation, third-party artwork, advanced programming functions or printing. Actual cost may change once all project elements are finalised or negotiated. Prior to any changes of cost, the client will be notified. Additional hours are charged at \$90/hr+GST. Estimate is based on receiving final signed off text and images and allows for 2x set of text changes.



Quote

Client: Whakatane Kiwi Trust
Attention: Sherrie Thompson

Date: 23 September 2024
Reference: Q005313

Job Title: Kiwi Trust Signage

DESCRIPTION	COST
Kiwi Trust Signage at i-Site Whakatane Premises To supply and install the following signage using supplied print-ready Artwork files where required. All digital prints will have a clear protective laminate applied to help extend life expectancy.	11,165.00
3D Map Wall: - 6 x Vinyl text headers. - Cut from 900 Series self-adhesive vinyl and applied to smooth, painted surface. - Installed	
Timeline Panels: - 4 x Panels digitally printed and suspended from ceiling to floor with stainless wire and mounts.	
Desk Front Decal: - 1 x Decal @ 1000 x 700mm approx. applied to desk front	
Oversized Photo Frame: - 1 x ACM "magazine style" frame suspended from the ceiling to the floor. - 1 x Wall Backdrop applied directly to smooth, painted wall behind frame	
Hanging Entrance Sign: - 1 x ACM Sign, installed.	
Office Decals: - 5 x Decals applied to glass Office panes.	
Floor Decals: - 40 x Kiwi Footprint Decals and applied to floor tiles.	
Freestanding Display Stands (4): - 12 x Digital prints, 3 per Stand, applied.	
Rotating Box Display: - 48 x Digital prints applied to 12 x Boxes (4 per box)	
	<hr/>
	Subtotal 11,165.00
	<hr/>
	15% GST (15%) 1,674.75
	<hr/>
	Total 12,839.75

Thank you for the opportunity to quote – please contact me if you have any questions or I can be of further assistance.

Thanks,

Joss Law

joss@lawcreative.co.nz • 07 308 0095 • 57 Commerce St, Whakatane 3120 • lawcreative.co.nz



QUOTE

Whakatāne Kiwi Trust

Date 29 Sep 2024
Expiry 13 Oct 2024
Quote Number QU-0001
GST Number 084-095-462

J Worrall Builders Limited
 179 Harbour Road
 Ohope, 3121

Whakatāne Kiwi Trust
 PO Box 186
 Whakatāne 3158
 New Zealand

Description	Quantity	Unit Price	Amount NZD
Quote for building services relating to the fit out of visitor experience centre			
Items Included in project include:			
// Desk	1.00	16,240.00	16,240.00
// Interactive display stands including installation per design concept			
		Subtotal	16,240.00
		TOTAL GST 15%	2,436.00
		TOTAL NZD	18,676.00

Terms

20% to be billed upfront on project approval. Remaining balance invoiced upon project completion. Payment terms are 14 days after invoice issued.

7.2.2 Appendix B - Whakatāne Kiwi Trust(Cont.)



Statement of Financial Performance

Whakatāne Kiwi Trust For the year ended 30 June 2023

'How was it funded?' and 'What did it cost?'

	NOTES	2023	2022
Revenue			
Donations, fundraising and other similar revenue	1	220,973	165,735
Revenue from providing goods or services	1	35,189	70,080
Interest, dividends and other investment revenue	1	3,027	437
Total Revenue		259,188	236,253
Expenses			
Expenses related to public fundraising	2	4,429	2,665
Volunteer and employee related costs	2	154,826	151,269
Costs related to providing goods or service	2	48,332	60,132
Other expenses	2	13,125	15,624
Total Expenses		220,712	229,689
Surplus/(Deficit) for the Year		38,476	6,563

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

7.2.2 Appendix B - Whakatāne Kiwi Trust(Cont.)



Statement of Financial Position

Whakatāne Kiwi Trust

As at 30 June 2023

'What the entity owns?' and 'What the entity owes?'

	NOTES	30 JUN 2023	30 JUN 2022
Assets			
Current Assets			
Bank accounts and cash	3	440,873	208,154
Debtors and prepayments	3	7,253	4,715
Inventory	3	1,891	1,715
GST Receivable		4,138	150
Total Current Assets		454,155	214,734
Non-Current Assets			
Property, Plant and Equipment		47,961	51,176
Total Non-Current Assets		47,961	51,176
Total Assets		502,115	265,910
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	23,736	9,416
Unused funds and grants with conditions	4	221,979	38,570
Total Current Liabilities		245,715	47,986
Total Liabilities		245,715	47,986
Total Assets less Total Liabilities (Net Assets)		256,401	217,924
Accumulated Funds			
Trust Capital	5	52,890	52,890
Accumulated surpluses or (deficits)	5	203,511	165,034
Total Accumulated Funds		256,401	217,924

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

7.2.2 Appendix B - Whakatāne Kiwi Trust(Cont.)



Statement of Cash Flows

Whakatāne Kiwi Trust For the year ended 30 June 2023

'How the entity has received and used cash'

	2023	2022
Cash Flows from Operating Activities		
Donations, fundraising and other similar receipts	443,994	189,048
Receipts from providing goods or services	46,348	76,415
Interest, dividends and other investment receipts	3,027	437
Cash receipts from other operating activities	-	1,138
GST	(39,470)	(613)
Payments to suppliers and employees	(218,978)	(236,096)
Total Cash Flows from Operating Activities	234,919	30,330
Cash Flows from Investing and Financing Activities		
Payments to acquire property, plant and equipment	(2,200)	(6,389)
Total Cash Flows from Investing and Financing Activities	(2,200)	(6,389)
Net Increase/(Decrease) in Cash	232,719	23,940
Bank Accounts and Cash		
Opening cash	209,004	185,064
Closing cash	441,723	209,004
Net change in cash for period	232,719	23,940

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.



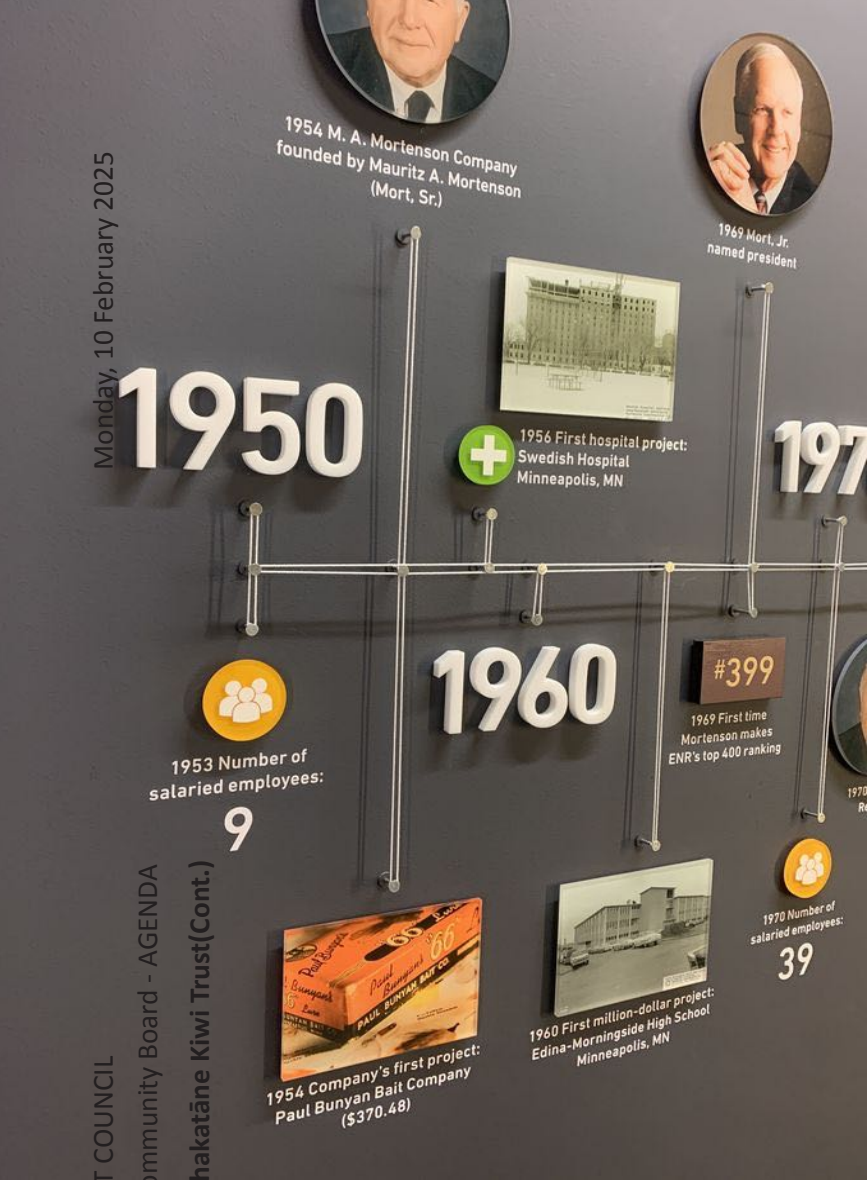
ENTRANCE CONCEPT

Create shapes to define the entrance way, make it enticing. These could be made from MDF, either laser cut or skillsaw and then painted.



MAP CONCEPT

A map of Whakatāne and the surrounding reserves. Maps to be labelled - maybe trap lines, maybe have some stats attached.



TIMELINE CONCEPT

Share our success- demonstrates how well established the WKT is in Whakatāne. The top right example would easily be added to and could be moved to a new location.



DISPLAY CONCEPTS

Information on kiwi could be displayed in these interactive displays. Could include sound bites.



PHOTOGRAPH FRAME

We could have these in a few locations, but having one in the site could be neat. A magazine type concept that has something to do with being a new conservationist.

7.2.3 Appendix C – Ben Henton - Fly Fishing

7.2.3 Appendix C – Ben Henton - Fly Fishing

7.2.3 Appendix C – Ben Henton - Fly Fishing(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

1	CONTACT DETAILS	
1.1	Name of your organisation:	
	Phone:	Email:
	Social Media Links – website, Facebook etc.	
	<i>(N/A if applying as an individual)</i>	
1.2	Name of principal contact: Ben Henton	
	Position held: Sportsman	
	Phone/Mobile: [REDACTED]	Email: [REDACTED]
1.3	Name of secondary contact: Amy Henton	
	Position held: Wife	
	Phone/Mobile: [REDACTED]	Email:
1.4	How long has your organisation been operating?	
	Objectives and activities of your organisation:	
	<i>(N/A if applying as an individual)</i>	
1.5	Is your group GST Registered?: No <input type="checkbox"/> Yes <input type="checkbox"/>	GST Number:
	<i>(N/A if applying as an individual)</i>	

7.2.3 Appendix C – Ben Henton - Fly Fishing(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

2 ABOUT YOUR FUNDING REQUEST

2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):

2025 World Fly Fishing Championships

2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):

Please see attached letter

2.3 How long does the project, service or proposal run? Starts: 25-05-2025

Is the project ongoing? Finishes: 31-05-2025

2.4 Funding Description – tick appropriate boxes

Community Pride

Cultural or Sporting Event

Seed Funding for a community event

Support for a community project

Youth Development

Environmental

2.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

The only thing I can think of being an impact to the climate would be the flight over to the UK. However you can carbon offset your flights

A1862188

7.2.3 Appendix C – Ben Henton - Fly Fishing(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

3 MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

<p>The fly fishing tourism industry in New Zealand generates significant revenue, with estimates suggesting it contributes around NZD 1 billion annually to the country's economy. This figure encompasses a wide range of services, including guided trips, accommodation, gear rentals, and associated tourism activities. Fly fishing is a major draw for international tourists, particularly those from the United States, Australia, and Europe, who come to New Zealand to experience its pristine rivers and world-class fishing conditions. With its reputation as one of the best fly fishing destinations globally, New Zealand's natural beauty and diverse ecosystems continue to attract anglers, bolstering the industry and creating thousands of jobs in rural communities, such as Whakatāne. Representing New Zealand and Whakatāne on a world stage will further cement our region as a fishing Mecca, and help grow the sport within our community.</p>
--

3.2 What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

<input checked="" type="checkbox"/>	The project will proceed as outlined	This will still go ahead without assistance in funding however, there will be a big financial strain on my family.
<input type="checkbox"/>	The project will be delayed (please specify expected length of delay): _____	
<input type="checkbox"/>	The project will be downgraded	
<input type="checkbox"/>	The project will be prevented from being carried out	

7.2.3 Appendix C – Ben Henton - Fly Fishing(Cont.)

**WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form**

4 FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation's contribution (SFFNZ)	\$ \$3500
Postage / telephone / administration	\$	Fundraising	\$
Advertising / promotion	\$	Donations / sponsorship	\$
Professional fees	\$	Entry fees	\$
Travel costs (+Travel insurance)	\$ 4050	Value of donated material	\$
Project materials	\$	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Venue / equipment hire	\$ 300	Other income (please specify):	
Other costs (please specify): (Food)	\$ 400		\$
Entry fee	\$ 2350		\$
Accommodation	\$ 1100		\$
Car rental	\$ 700		
Guide	\$ 800		\$
TOTAL ESTIMATED COST	(a) \$ \$9700	TOTAL INCOME	(b) \$ \$3500

**TOTAL FUNDING
SHORTFALL/AMOUNT SOUGHT**
(i.e. 'a' minus 'b')

\$ \$6200

7.2.3 Appendix C – Ben Henton - Fly Fishing(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form - Organisation

5 OTHER COUNCIL FUNDING



Note: All figures to include GST (if any)

What funding assistance has your group/organisation applied for and/or received from the Council over the past 3 years – either by way of a grant or ‘in kind’ support (advertising, promotional material, equipment, donations)		
Year	Amount received (either \$ or in kind)	Purpose
		NA

6 DECLARATION

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project’s success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	Ben Henton
Position held:	
Signature:	
Date:	
Any personal details to withhold:	
Name:	
Position held:	
Signature:	
Date:	
Any personal details to withhold:	

Whakatane-Ohope Community Board - AGENDA

7.2.3 Appendix C – Ben Henton - Fly Fishing(Cont.)

Sport Fly Fishing New Zealand Incorporated

Date: 14th January 2025



To Whom It May Concern:

Re: Budgeted Costs to attend 2025 Czech World Fly Fishing Championships for Ben Henton, Silver Flies Team Member.

Estimated Team Costs:

Flights Return	2	\$ 1,700.00	\$ 3,400.00	\$ 20,400.00
Comp Entry	1	\$ 2,350.00	\$ 2,350.00	\$ 14,100.00
Accom Rožmberk	10	\$ 550.00	\$ 5,500.00	\$ 5,500.00
Daily Meals	10	\$ 100.00	\$ 1,000.00	\$ 1,000.00
Guide Hire*	1	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Vehicle Hire	1	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Fuel	1	\$ 600.00	\$ 600.00	\$ 600.00
Travel insurance	1	\$ 450.00	\$ 450.00	\$ 2,700.00
Fishing Licenses	6	\$ 300.00	\$ 1,800.00	\$ 1,800.00

Total team costs are budgeted at \$53,600.00. This is to be shared amongst five team members and team captain. *Competition entry is to be funded by Sport Fly Fishing New Zealand.*

- *Guide hire divided amongst 5 x anglers*

Below is the cost which Ben Henton is required to raise toward the event costs:

- Flights and Travel Insurance \$3,850.00
- Pre-Competition Accommodation and Food \$1,084.00
- Local Travel Costs \$ 683.00
- Guide and Licenses prior to competition. \$1,100.00

All costs above are estimates at the time of writing and can be impacted by timing and foreign exchange rates.

Any questions please feel free to contact myself.

Jason Pearce
Sport Fly Fishing NZ - Treasurer

SPORT FLY FISHING NEW ZEALAND (Inc.)
P.O BOX 745 WELLINGTON NEW ZEALAND Ph. 021 222 0179

Whakatane-Ohope Community Board - AGENDA

7.2.3 Appendix C – Ben Henton - Fly Fishing(Cont.)

Kia Ora tatou,

Please see the attached application for the Whakatane Community Fund which I hope will assist me in attending the 2025 Fly Fishing World Championships in the Czech Republic.

I've been an avid fly fisherman my whole life, spending a great deal of time exploring and honing my craft on the many great lakes and rivers within the Bay of Plenty region. Being a member of the New Zealand Silver Flies was always a dream of mine, and one of the motivations behind my joining Sport Fly Fishing New Zealand, and start competition fly fishing in 2020. After achieving consistent results for the past few years including overall wins in the Waikato Lakes Regional Champs, and the Tauranga river regional champs, second place in the National River Championship in 2022, and 2024 and a number of top 3 finishes, I'm thrilled to have now been selected as a Silver Fly to represent New Zealand in the Czech Republic in 2025.

Being a small and remote country, with limited funding, Sport Fly Fishing NZ only send a team of anglers to the world championships every second year, with Czech Republic 2025 being the next competition the Silver Flies will attend. I am writing to you hoping for some assistance with funding this trip.

Sport fly fishing is a growing but expensive sport, and each member of the team is required to provide the majority of the costs for the trip ourselves. Any assistance the Community Fund could provide would mean the world to me, as it would bring me one step closer to the dream of heading overseas to represent my country and the Whakatāne region.

If you would like to hear more about Sport Fly Fishing, the World Championship or would like me to go over any of the information provided, I would be more than happy to do so. I look forward to hearing from you soon.

Thankyou very much - ngā mihi nui,

Ben Henton

7.2.4 Appendix D – Kay Montgomery - Enhance Coastlands Environment Art Project

7.2.4 Appendix D – Kay Montgomery - Enhance Coastlands Environment Art Project

7.2.4 Appendix D – Kay Montgomery - Enhance Coastlands Environment Art Project(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
 Application Form

1 CONTACT DETAILS

1.1	Name of your organisation: Individual Application	
	Phone:	Email:
	Social Media Links – website, Facebook etc.	
	<i>(N/A if applying as an individual)</i>	
1.2	Name of principal contact: Kay Montgomery	
	Position held: Organiser	
	Phone/Mobile: [REDACTED]	Email: [REDACTED]
1.3	Name of secondary contact: Lesley Fitzgerald	
	Position held: Project Supporter	
	Phone/Mobile: [REDACTED]	Email: [REDACTED]
1.4	How long has your organisation been operating?	N/A
	Objectives and activities of your organisation: N/A	
	<i>(N/A if applying as an individual)</i>	
1.5	Is your group GST Registered?: <input type="checkbox"/> X	GST Number: N/A
	<i>(N/A if applying as an individual)</i>	

7.2.4 Appendix D – Kay Montgomery - Enhance Coastlands Environment Art Project(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

2 ABOUT YOUR FUNDING REQUEST

2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):

Enhance Coastlands Environment Art Project

2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):

The Enhance Coastlands Environment Art Project (Coastlands) aims to engage local artists and provide professional opportunities for young and emerging talent to contribute to 18 power boxes within our community. This project seeks to unite people and strengthen community identity.

Horizon Network has identified 18 power boxes throughout the Coastlands community for this initiative, and Resene Paints has agreed to cover the cost of materials.

We request the Whakatāne-ōhope Community Board funding to compensate the artists for their work on the power boxes. An expression of interest (EOI) will be published based on three criteria from community feedback on the themes they want represented. Anyone from the local community can submit an EOI, and two power boxes will be designated for the local Kura to promote community engagement and identity.

2.3 How long does the project, service or proposal run? Starts: 22 March 25

Is the project ongoing? Finishes: 5 April 25

2.4 Funding Description – tick appropriate boxes

Community Pride

Cultural or Sporting Event

Seed Funding for a community event

Support for a community project

Youth Development

Environmental

2.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

The Enhance Coastlands Environment Art Project has the potential to positively impact climate change awareness and community engagement in several ways:

1. Environmental Awareness: By involving local artists in creating artworks on power boxes, the project can incorporate themes related to environmental conservation, climate change, and sustainability. This

7.2.4 Appendix D – Kay Montgomery - Enhance Coastlands Environment Art Project(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

artistic expression can raise awareness among community members about these pressing issues, prompting conversations and inspiring action.

2. Community Engagement: The project connects residents with their environment and each other. As community members participate in creating and appreciating the art, they are likely to develop a stronger sense of stewardship over their local area, leading to greater collective efforts in addressing climate issues.

3. Promotion of Local Biodiversity: Artworks can be designed to highlight native flora and fauna, encouraging respect for local ecosystems. This awareness can foster care for the environment and motivate individuals to partake in biodiversity preservation actions.

4. Transforming Urban Spaces: Enhancing public spaces with artworks can increase community pride and ownership, which may foster more sustainable practices, such as reduced littering and greater support for local environmental initiatives.

5. Inspiration for Sustainable Practices: As the art reflects themes of sustainability, the project can inspire individuals and businesses to adopt eco-friendly practices, thereby reducing their carbon footprint and encouraging a culture of sustainability within the community.

Overall, while the project focuses on art and community engagement, it holds the potential to serve as a catalyst for broader environmental consciousness and action against climate change.

3 MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community.

To measure the benefits of the Enhance Coastlands Environment Art Project, based on the impact of community engagement and its environment.

1. Community Surveys: Before and after the completion of the project, through the community Facebook page to gather feedback from community members. These surveys will assess changes in community pride, identity, and engagement and the overall perception of the art installations.

2. Participation Metrics: We will track the number of local artists participating in the project, the number of Expression of Interest submissions received, and the demographics of participants. This data will help us understand how effectively we engage the community and provide opportunities for emerging talent.

3. Public Engagement Events: On the final day, we will organize a community event, inviting residents to participate in a gathering in a local space. Attendance at these events will be recorded to gauge community involvement.

4. Collaborative Projects with Local Kura: The designated power boxes for the local Kura will be monitored for the level of student and community interaction. Activities organised around these boxes will directly indicate community engagement and support for local initiatives.

By employing these methods, we aim to create a comprehensive understanding of the project's impact on the Coastlands community and ensure it meets its residents' expectations and needs.

7.2.4 Appendix D – Kay Montgomery - Enhance Coastlands Environment Art Project(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

3.2 What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

The project will proceed as outlined

The project will be delayed (please specify expected length of delay): Until we can apply for further funding

The project will be downgraded

The project will be prevented from being carried out

4 FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation's contribution	\$
Postage / telephone / administration	\$	Fundraising	\$
Advertising / promotion	\$	Donations / sponsorship – Resene Paint	\$2080
Professional fees	\$6,650	Entry fees	\$
Travel costs	\$	Value of donated material	\$
Project materials	\$	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Venue / equipment hire	\$	Other income (please specify):	
Other costs (please specify):	\$	Permits – N/A Horizon Network	\$
	\$	Promotional Activities – N/A Community radio, local paper, social media	\$
	\$	Event Logistic – N/A covered in project brief	\$
	\$		
	\$		\$
TOTAL ESTIMATED COST	(a) \$6,650	TOTAL INCOME	(b) \$2080

7.2.4 Appendix D – Kay Montgomery - Enhance Coastlands Environment Art Project(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

TOTAL FUNDING
SHORTFALL/AMOUNT SOUGHT
(i.e. 'a' minus 'b')

\$ 5,000

7.2.4 Appendix D – Kay Montgomery - Enhance Coastlands Environment Art Project(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form - Organisation

5 OTHER COUNCIL FUNDING

Note: All figures to include GST (if any)



What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or 'in kind' support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose
N/A	N/A	N/A

6 DECLARATION

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project's success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	Kay Montgomery
Position held:	Organiser
Signature:	
Date:	21/01/2025
Any personal details to withhold:	
Name:	Lesley Fitzgerald
Position held:	Project Supporter
Signature:	
Date:	21/01/25
Any personal details to withhold:	

7.2.4 Appendix D – Kay Montgomery - Enhance Coastlands Environment Art Project(Cont.)

Project Brief: **Enhance Coastlands Environment Art Project**
Coastlands Beach, Whakatane

Project Overview:

The Enhance Coastlands Environment Art Project (Coastlands) seeks expressions of interest from artists or aspiring artists to create high-quality public artwork for one or more Horizon Network Power Boxes within the Coastland Community. This project aims to provide a platform for Whakatane's local creative voices and offer young and emerging artists professional opportunities to contribute to a vibrant, innovative community space.

The Enhance Coastlands Environment Art Project aims to unite people and foster a sense of community and identity.

Objectives:

1. Enhance Community Aesthetics: Transform ordinary power boxes into artistic expressions, beautifying neighbourhoods and public spaces.
2. Promote Local Artists: Provide a platform for local artists to showcase their talent and gain visibility within the community.
3. Foster Community Engagement: Encourage collaboration and interaction among residents, artists, and local organisations, strengthening community ties.
4. Celebrate Diversity and Culture: Through art, reflect on the unique stories, cultural heritage, and diversity of the community.

Location, Area:

The project site covers 18 locations and varies in size; see below. We do not expect any sites that are not visible to be included in the artwork.

Option One: 4 -7 m2 (\$250)	Option Two: 8 – 11 m2 (\$350)	Option Three: 12 – 15 m2 (\$500)
L.2 Keeper Road 6.87m2	L.1 Keeper Road 8.68m2	L.6 Ohuirehe Rd 11.55m2
L.3 Acacia Ave 5.68m2	L.3 Bunyan Road 7.97m2	L.7 Ohuirehe Rd 15.13m2
L.13 Fisherman's Drive 5.34m2	L.4 Piripai Rise 8.70m2	L.10 Panorama Place 13.73m2
L.16 Fisherman's Drive 4.13m2	L.18 Marlin Drive 8.23m2	L.11 Anchorage Grove 11.93m2
L.5 Dawn Pde 7.62m2		L. 12 Pacific Pde 12.08m2
		L.17 The Glebe 14.97m2
		L.8 Landscape Rd 13.73m2
		L.9 Ocean View Road 13.73m2

Scope of Work:

Scope	Task	Activity	Timeframe	
Selection of Power Boxes	Identify and secure permissions to paint power boxes across the community. Apply for funding	Project planning and stakeholder engagement. Locate funding opportunities	Dec 24 – Feb 25	

Whakatane-Ohope Community Board - AGENDA

7.2.4 Appendix D – Kay Montgomery - Enhance Coastlands Environment Art Project(Cont.)

Local Artists	Expression of Interest for local artists, prioritising local talent. Convene a selection panel comprising community leaders, art professionals, and residents to choose artists based on proposals and portfolios.	Call for artists and submissions.	Feb	
Community Consultation	Ensure proposed artworks meet community standards and safety regulations. Artwork should not hinder the functionality of the power boxes or violate any operational guidelines.	Artist selection and design finalisation.	Feb – March	
Painting Process	Schedule the painting of power boxes, ensuring minimal disruption to their functionality and the surrounding area.	Community workshops and final design approval. Painting and installation.	March – April	
Unveiling and Promotion	Host a community event to unveil the completed artworks. Promote the event using social media, local press, and community newsletters.	Unveiling events and promotional activities.	April	

Budget:

The project's budget will cover artist fees, materials, permits, promotional activities, and event logistics. Sponsorships and partnerships with local businesses and arts organisations will be sought to supplement funding.

Stakeholders:

- Local artists and art groups
- Community residents, schools and organisations
- Local businesses and sponsors

Success Metrics:

- Number of power boxes painted
- Community engagement levels (workshop attendance, event participation)
- Media coverage and public feedback

This project promises to infuse everyday spaces with creativity and community pride, transforming functional infrastructure into celebrated local landmarks.

7.2.5 Appendix E – Have a Heart

7.2.5 Appendix E – Have a Heart

7.2.5 Appendix E – Have a Heart(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

1 CONTACT DETAILS

1.1	Name of your organisation: Have a Heart Charitable Trust	
	Phone: [REDACTED]	Email: [REDACTED]
	Social Media Links – website, Facebook etc.	
	https://haveaheart.org.nz	
	<i>(N/A if applying as an individual)</i>	
1.2	Name of principal contact: Wendy Anderson	
	Position held: Funding coordinator	
	Phone/Mobile: [REDACTED]	Email: [REDACTED]
1.3	Name of secondary contact: Chris Barnard	
	Position held: Chairperson	
	Phone/Mobile: [REDACTED]	Email: [REDACTED]
1.4	How long has your organisation been operating?	11 years
	Objectives and activities of your organisation:	
	Our purpose is to grow great families at the heart of our community, connecting with those most	
	vulnerable, creating safe homes and happy families. To assist in the creation and development of	
	programmes providing benefits to people who due to difficult circumstances are, in need of assistance	
	and support. We collaborate with various agencies, supporting & making referrals as required.	
	We work with other organisations, providing opportunities, through events, projects, activities, and	
	services, to make connections.	
1.5	Is your group GST Registered?: No <input type="checkbox"/> Yes <input checked="" type="checkbox"/>	GST Number: [REDACTED]
	<i>(N/A if applying as an individual)</i>	

7.2.5 Appendix E – Have a Heart(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

2 ABOUT YOUR FUNDING REQUEST

2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):

Heart to Heart Expo and Family Festival 2025

2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):

Our Heart-to-Heart event is held every year to create connections in the community with service providers. Last year’s event saw over 1,800 people from the Whakatane community attending this event and service providers attending increased to 36. We also have the two main Iwi groups, Ngati Awa and Tuhoe participate in this event. Service providers that attend include Diabetes NZ, Hearing Support, Te Puna Big Brother Big Sister, CAB, Family Works, Male Survivors, and others. We will also have our Clothing Hub distributing clothing, curtains, and bedding free of charge. We wish to continue to provide this event within our community, connecting with those most vulnerable encouraging participation within our community.

2.3 How long does the project, service or proposal run? Starts: Event is held on Saturday 22nd March 2025

Is the project ongoing? Finishes: _____

2.4 Funding Description – tick appropriate boxes

Community Pride

Cultural or Sporting Event

Seed Funding for a community event

Support for a community project

Youth Development

Environmental

2.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

We aim to reduce waste with food waste being collected and used at our community farm/garden, Hughes Place.

We also use spoons and mugs when providing refreshments rather than using throw away items.

7.2.5 Appendix E – Have a Heart(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
 Application Form

3 MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

Our Heart to Heart Event aims at working together to create change, with strong collaboration across multiple organisations, we do this by providing an opportunity for local service providers to connect with our community, especially those in our rural or disadvantaged community, this is done in an environment of community celebration with fairground rides, free kai, stage with band, musicians, we also have local businesses / organisations that provide spot prizes.

This event is of huge benefit to our most vulnerable members of our community, where they can gain access and support from a relevant charity, service provider or gain access to free warm clothing or bedding, these benefits are not just one off but can last with continuous connections, we aim to strengthen our communities creating community pride and coming together.

3.2 What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

The project will proceed as outlined

The project will be delayed
 (please specify expected length of delay): _____

The project will be downgraded

The project will be prevented from being carried out

7.2.5 Appendix E – Have a Heart(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

4 FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$0	Applicant organisation's contribution	\$
Postage / telephone / administration	\$0	Fundraising	\$
Advertising / promotion	\$1,357.00	Donations / sponsorship	\$1,802.50
Poster design, printing posters, leaflets etc	\$699.00	Entry fees	\$Free Event
Rides, face painter, balloon man,	\$8,545.00	Value of donated material	\$1,200.00
Venue Hire-War Memorial & Rex Morpeth	\$2,164.00	Other Grants applied for (please specify):	
Traffic Management	\$1,115.96	NZCT - rides, face painter, balloon man	\$8,545.00
Sausage Sizzle	\$800.00	Lotteries, stage, hangi meat, food items not already donated, some prizes	\$3,000.00
Hangi Meat	\$250.00	Bay Trust, advertising	\$2,056.00
Hangi veg	\$400.00	Trust Horizon, Mics, PA System etc	\$2999.99
Scone mix, milk,sugar,tea,coffee, water bottles, fruit	\$650.00		
Prizes	\$3,500		
Mics, PA System, stage monitors etc	\$2,999.99		\$
Stage	\$402.50		
1 st Aid - TPOOM	\$Free		
TOTAL ESTIMATED COST	(a) \$22,883.45	TOTAL INCOME	(b) \$19,603.49

TOTAL FUNDING SHORTFALL/AMOUNT SOUGHT
(i.e. 'a' minus 'b')

\$3,279.96

7.2.5 Appendix E – Have a Heart(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form - Organisation

5 OTHER COUNCIL FUNDING

Note: All figures to include GST (if any)

What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or ‘in kind’ support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose
July 2022	\$695.00	Life Vests- Mahi Kai Action Youth
March 2023	\$1,815.00	Venue hire - Heart to Heart Expo 2023
November 2023	\$2,043.94	Venue hire - Heart to Heart Expo 2024
August 2024	\$1,698.55	Venue hire – Light Party 2024

6 DECLARATION

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project’s success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	
Position held:	
Signature:	
Date:	
Any personal details to withhold:	
Name:	
Position held:	
Signature:	

7.2.5 Appendix E – Have a Heart(Cont.)



16 January 2025

Have a Heart Charitable Trust
C/- Maria Wessels

To whom it may concern,

Event Quotation – Whakatāne War Memorial Hall and Rex Morpeth Training Fields

This letter is to confirm the venue hire fees for the Heart to Heart Expo that is scheduled to be held at the Whakatane War Memorial Hall and Rex Morpeth Training Fields on the 22nd March 2025. This event is run by the Whakatane Have a Heart Charitable Trust who have requested a quote for the purpose of funding. The total venue hire fees are summarised below and based on current Council fees and charges. The below quoted venue hire fees are subject to any Council fees and charges increases where applicable.

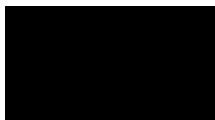
Detail	Daily Rate	Quantity	Total
Whakatane War Memorial Hall Hire Friday 21st & Saturday 2 March 2025	\$592.00	2	\$1,184.00
Rex Morpeth Training Ground 1 and 2 Casual Daily Reserve Hire Fee	\$110.00	2	\$220.00
Utilities Charge	\$55.00	1	\$55.00
Contract cleaning of War Memorial Hall		1	\$600.00
Application and Processing Fee	\$45.00	1	\$45.00
TOTAL HIRE FEES FOR EVENT			\$2,164.00

All prices are inclusive of GST.

The quoted fee may vary upon invoicing should further charges be incurred in the case of any damages or should additional cleaning be required.

If you have any questions regarding this quotation, please don't hesitate to contact me.

Yours sincerely,



Gail Kerr
ASSETS AND ADMINISTRATION OFFICER

7.2.5 Appendix E – Have a Heart(Cont.)

Statement of Financial Performance

Have A Heart For the year ended 31 March 2024

'How was it funded?' and 'What did it cost?'

	NOTES	2024	2023
Revenue			
Donations, fundraising and other similar revenue	1	636,104	662,004
Revenue from providing goods or services	1	103,041	30,246
Interest, dividends and other investment revenue	1	5,656	5,251
Other revenue	1	1,426	6,894
Total Revenue		746,227	704,395
Expenses			
Expenses related to public fundraising	2	4,278	2,926
Volunteer and employee related costs	2	161,671	204,634
Costs related to providing goods or service	2	472,263	380,141
Grants and donations made	2	34,457	22,337
Other expenses	2	71,261	50,377
Total Expenses		743,931	660,415
Surplus/(Deficit) for the Year		2,296	43,980

Note: These financial statements are to be read in conjunction with the attached Statement of Accounting Policies, Notes and Reviewer's Report.

7.2.5 Appendix E – Have a Heart(Cont.)

Statement of Financial Position

Have A Heart As at 31 March 2024

'What the entity owns?' and 'What the entity owes?'

	NOTES	31 MAR 2024	31 MAR 2023
Assets			
Current Assets			
Bank accounts and cash	3	135,549	420,583
Debtors and prepayments	3	40,184	-
Other Current Assets	3	5,476	2,935
GST		15,438	-
Total Current Assets		196,648	423,518
Non-Current Assets			
Property, Plant and Equipment	5	925,935	896,881
Other non-current assets	3	9,082	-
Total Non-Current Assets		935,017	896,881
Total Assets		1,131,665	1,320,399
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	13,600	4,912
GST		-	44,999
Unused donations and grants with conditions	4	105,784	255,016
Total Current Liabilities		119,384	304,927
Non-Current Liabilities			
Loans	4	318,884	324,370
Total Non-Current Liabilities		318,884	324,370
Total Liabilities		438,268	629,297
Total Assets less Total Liabilities (Net Assets)		693,397	691,101
Accumulated Funds			
Accumulated surpluses or (deficits)	6	693,397	691,101
Total Accumulated Funds		693,397	691,101

Note: These financial statements are to be read in conjunction with the attached Statement of Accounting Policies, Notes and Reviewer's Report.

7.2.5 Appendix E – Have a Heart(Cont.)

Statement of Cash Flows

Have A Heart For the year ended 31 March 2024

How the entity has received and used cash

	2024	2023
Cash Flows from Operating Activities		
Donations, fundraising and other similar receipts	531,890	771,951
Receipts from providing goods or services	104,363	30,751
Interest, dividends and other investment receipts	5,656	5,251
Cash receipts from other operating activities	1,426	6,894
GST	(58,009)	(11,368)
Payments to suppliers and employees	(706,298)	(633,025)
Donations or grants paid	(34,473)	(31,485)
Total Cash Flows from Operating Activities	(155,446)	138,969
Cash Flows from Investing and Financing Activities		
Payments to acquire property, plant and equipment	(99,101)	(129,716)
Payments to purchase investments	(25,000)	-
Repayments of loans borrowed from other parties	(5,486)	(8,103)
Total Cash Flows from Investing and Financing Activities	(129,588)	(137,819)
Net Increase/ (Decrease) in Cash	(285,034)	1,150
Cash Balances		
Cash and cash equivalents at beginning of period	420,583	419,433
Cash and cash equivalents at end of period	135,549	420,583
Net change in cash for period	(285,034)	1,150

Note: These financial statements are to be read in conjunction with the attached Statement of Accounting Policies, Notes and Reviewer's Report.

7.2.5 Appendix E – Have a Heart(Cont.)

Tracks Concrete (2002) Ltd

19 Arawa Road, PO Box 577, Whakatane, 3158
 Telephone: 07-307 0581
 Email: admin@tracks.kiwi.nz

Quotation #24890

** PLEASE NOTE: IF YOU ARE ACCEPTING THIS QUOTE,
 PLEASE INFORM US OF CORRECT NAME/COMPANY TO
 INVOICE & A PO NUMBER IF REQUIRED **

Date: 13/11/2024

Page: 1 of 1

Quotation To: Maria Wessels

Email: info@haveaheart.org.nz

Quotation For: TMP and TTM



ITEM	DESCRIPTION	UNIT	QTY	RATE	TOTAL
	<u>Heart to heart Expo 22 March 2025</u>				
1.0	To Draft and Submit a TMP to WDC for Approval	LS	1	\$100.00	\$100.00
2.0	WDC CAR Fee 7.2.2.3. Fee waived - see below <i>(Registered Charitable Organisations are exempt).</i>				
3.0	Set Up and Removal of TTM. Full Day Rate Weekend <i>Includes Monitoring Signs/Cones during event every 2 hours</i>	LS	1	\$1,224.00	\$870.40
Prices exclusive of GST					\$970.40

GENERAL CONDITIONS OF QUOTATION

Terms of payment are payment in full by 20th of the month following invoice. Any amounts outstanding will incur penalty interest of 2% per month.
Quotation is valid for sixty (60) days & prices are excluding GST.
By accepting this quotation (whether in writing or verbally), you agree to and accept the general conditions, our terms of trade and any site specific tags associated with the works outlined in this quotation.
Quote is based on time specified by the client, any changes to these may incur additional charges.
A cancellation fee will be applied if cancelled 24 hours prior to job starting.
Rates are based on yard to yard.
Any traffic management gear (signs, cones, etc) damaged, stolen or lost from site will be charged at full replacement cost.
Any work undertaken on Public Holidays or Sundays will be charged at double time.
Any changes requested from client additional to the approved TTM plan will incur administration costs.
Price assumes sufficient access for the Contractors necessary machinery/plant and trucks.
No allowance for any repair work to field, cobblestones, existing concrete areas, structures or any other area that may be damaged due to trucks and equipment entering site.



7.2.6 Appendix F – EBOP Kayak Fishing Club

7.2.6 Appendix F – EBOP Kayak Fishing Club

7.2.6 Appendix F – EBOP Kayak Fishing Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

1 CONTACT DETAILS

1.1	Name of your organisation: Eastern Bay of Plenty Kayak Fishing Club	
	Phone:	Email:
	Social Media Links – website, Facebook etc.	
	Facebook – EBOP Kayak Fishing Club	
	Webpage – EBOP Kayak Fishing Club	
	<i>(N/A if applying as an individual)</i>	
1.2	Name of principal contact: Dylan McIntyre	
	Position held: President	
	Phone/Mobile: [REDACTED]	Email: [REDACTED]
1.3	Name of secondary contact: Stace Lewer	
	Position held: Treasurer	
	Phone/Mobile: [REDACTED]	Email:
1.4	How long has your organisation been operating?	Over 15 yrs
	Objectives and activities of your organisation:	
	<p>Mission statement The Eastern Bay of Plenty Kayak Fishing Club exists to share a common love for kayaking. Sustainable fishing and the outdoors in a fun and friendly atmosphere. We exchange information on safety, paddling experiences and other kayak fishing related subject. Our club is open to all who would like to participate in this sport We are active all year, both on the water and at our meetings with various programs and guest speakers.</p> <p>Principles</p> <ul style="list-style-type: none"> • To keep safe at sea • To fish off a kayak • To fish within the fishing regulations set by Fisheries New Zealand • To share knowledge and experience between members • To maintain a sustainable approach to our fishing. • To actively support and respect competitive interests of kayak fisho's who wish to enter competitions and/or gather club points • The club is a "non-profit" organisation and any monies made from the annual 	

A1862188

7.2.6 Appendix F – EBOP Kayak Fishing Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

competition and member subscriptions will be channelled back to support monthly club days/annual club Xmas weekend, main open competition and general expenses including annual donation to Whakatane Coastguard.
<i>(N/A if applying as an individual)</i>

1.5	Is your group GST Registered?: No <input type="checkbox"/> Yes <input type="checkbox"/>	GST Number:
<i>(N/A if applying as an individual)</i>		

7.2.6 Appendix F – EBOP Kayak Fishing Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

2 ABOUT YOUR FUNDING REQUEST

2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx. 8 words):

2025- Annual EBOP Kayak Fishing club open competition

2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):

The funding applied for essentially helps the club to promote the annual open competition and to finance prizes with local sponsors. This next comp is planned for the 26th of April 2025. The sponsor support for our club is varied and come from Opotiki, Whakatane and further afield such as Tauranga. List of sponsors attached.

In 2022 the comp HQ changed from Whakatane SFC to the Ohope Charter Club. This has proved to have been a successful move as the space in and around the Ohope Charter club is ideal for our briefing, presenting the sponsors logo's/prize sections, weigh in, fish filleting, and prize giving. At the time of the weigh-in our sponsors are invited to advertise and promote their businesses via banners or as Hunting & Fishing have done previously demonstrate their BBQ cooking generously giving away lots of tasty goodies to fisho's, their families and the general public who are watching with interest the fish as they come in for weigh in.

The event is held over a weekend which includes the comp briefing at the Chartered club on the Friday evening (25.4.25) and the next day; fishing, weigh-in and prize-giving. A representative from the Whakatane Coastguard will be present at the briefing, they provide an update on safety issues, expected forecast of sea conditions, VHF station numbers. Safety issues are pressed home for all contestants and are outlined on each of the entry form.

The comp starts on the Saturday at 0500hrs and ceases at 1500hrs. The boundaries for the comp are from Bowen Town in the Western BOP to Waihau Bay-Cape Runaway in the EBOP. We normally average out at 60-85 contestants. Our entrants to the comp come from all over Aotearoa/NZ and with those kayakers come family/whanau who all stay in local accommodation and utilise services over the weekend. In 2024 comp we had record numbers with 99 entrants, which demonstrates how our tournament is becoming more popular. Last year had inclement weather and restricted fishing to mainly the Ohiwa harbour albeit still 70 entrants and great fishing resulted.

The Ohope Top 10 Holiday Park last year put forward an accommodation voucher to a contestant from outside the EBOP for the heaviest snapper<60cm. We will be approaching them for a similar prize this year.

This year Anzac day occurs on the Friday before the comp wk/end and this allows contestants/family/whanau from outside the area to come early for a long weekend and take advantage of what the EBOP has to offer.

The sponsors are mainly from the Eastern BOP and have been generously supporting the club for more than a decade.

The EBOP Kayak Fishing Club and all sponsors normally share a 50/50 cost arrangement for all comp prizes. The main kayak spot prize of a fishing kayak will be drawn at the end of the prize giving on Saturday evening and every ticket holder has a chance to win this.

A1862188

7.2.6 Appendix F – EBOP Kayak Fishing Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

2.3 How long does the project, service or proposal run? Starts: _____

Is the project ongoing? Finishes: _____

2.4 Funding Description – tick appropriate boxes

YES Community Pride
Yes Cultural or Sporting Event
<input type="checkbox"/> Seed Funding for a community event
<input type="checkbox"/> Support for a community project
<input type="checkbox"/> Youth Development
Yes Environmental

2.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

All our fishing vessels (kayaks) have no fossil fuel used in the process of propulsion they are either person driven i.e., paddles or lithium battery powered Jet motors. No fish remains are left on beaches, an expert fish filleter from Gibbo’s fillets the fish for a gold coin donation, and these proceeds are passed onto Whakatane Coastguard. 1XX engage club representatives to advertise the details of the comp especially letting the public know that fish heads/frames from the filleting and free to the public.. Only snapper 60cm and under are eligible for the snapper prizes which encourages fisho's to release the bigger fish. Only 1st and 2nd prizes for kingfish and tuna. Of note many kayak fisho's are using biodegradable soft-baits, and kahawai have to be gutted and gilled to be eligible for a prize. This helps keep fish especially kahawai fresh and usable.

7.2.6 Appendix F – EBOP Kayak Fishing Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

3 MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

The sponsors acknowledge the benefit of their relationship with the EBOP KFC over the past 15 years with their ongoing commitment to supporting this event. The reports from registrants from past comps has all been positive with feedback from kayak fishing websites and social media forums such as Face Book. The club has its own website now ebopkayakfishing.com supported by local business Flatline Computers. The feedback we receive identifies that families/whanau also benefit from their experience with the EBOP while here for the weekend or longer. With Anzac day occurring on the Friday before the tournament it is anticipated some whanau will come early and hopefully have an extended stay in the EBOP.

The funds from the Ohope/Whakatane community board helps set a funding platform for us to go to sponsors for prizes in a number of fish sections. Our FB page and website has information on our

sponsors, the sea fishing environments of the EBOP with its abundance of kayak fishing opportunities along our coastline. The actual fishing is undoubtedly some of the best in Aotearoa/NZ and with our club conservationist approach in releasing big snapper we believe has influenced other clubs to follow suit.

The club promotes safety on the water as priority No 1 and this helps to reassure new members and whanau who are beginning the sport of kayak fishing.

The EBOP KFC supports members to safely go out to sea and catch a sustainable amount of fish for the table for yourselves, family/whanau. Kayak fishing is one of the best and economical ways to catch kaimoana and has a small footprint from an ecological perspective.

As mentioned above fish are filleted for contestants after weigh-in give a gold coin donation, last year \$400 was given to Coastguard and as mentioned all left-over fish heads/frames are given away to the public. Previous years we have been inundated with people from far & wide to come and collect this free kaimoana.

Many amenities and services of the EBOP will benefit from this comp, i.e., in the past we estimate that with yakkers/family/whanau there is more than 200 people associated with the comp, they all need accommodation, consume food and drink and experience the amazing environment and vista of the EBOP sea and whenua. People will take back to their home areas those experiences and by doing so share with others share their experiences with others.

The club itself runs monthly club events during the year, which includes different launching sites from up and down the EBOP. We are always recruiting new members and supporting them to develop the skills to fish from a kayak.

See below a past video of one of our comp's that includes examples of our environment in the EBOP. This is available on You Tube. [The Eastern Bay of Plenty Kayak Fishing Competition 2021 | It's Good to Be Back](#)
[The Eastern Bay of Plenty Kayak Fishing Competition | Ohiwa Harbour Fishing.](#)

7.2.6 Appendix F – EBOP Kayak Fishing Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

3.2

What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

The project will proceed as outlined

The project will be delayed
(please specify expected length of delay): N/A

The project will be downgraded

The project will be prevented from being carried out

7.2.6 Appendix F – EBOP Kayak Fishing Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

4 FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation's contribution	\$2,600.00
	\$	Fundraising	\$
Postage / telephone / website administration	\$1,500.00	Donations / sponsorship	\$4,000.00
Advertising/ promotion/prizes (W H&F)			
Professional fees	\$	Entry fees (approx. 65 entrants @ \$60)	\$3,900.00
Travel costs	\$	Value of donated material	\$1,000.00
Project materials	\$	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Venue / equipment hire	\$	Other income (please specify):	
Other costs (please specify):	\$11,500.00		\$
Prizes	\$		\$
	\$		\$
	\$		\$
	\$		\$
TOTAL ESTIMATED COST	(a) \$13,000	TOTAL INCOME	(b) \$11,500

**TOTAL FUNDING
SHORTFALL/AMOUNT SOUGHT**
(i.e. 'a' minus 'b')

\$ 1,500.00

7.2.6 Appendix F – EBOP Kayak Fishing Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form - Organisation

5 OTHER COUNCIL FUNDING

Note: All figures to include GST (if any)

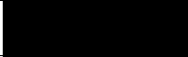

What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or ‘in kind’ support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose
2022	\$1,300.00	Advertising NZ Fisher Magazine
2023	\$1,500.00	Prizes/Promotion i.e T Shirts
2024	\$1,500.00	Prizes/Promotion/Advertising

6 DECLARATION

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project’s success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	Dylan McIntyre
Position held:	President
Signature:	
Date:	27 January 2025
Any personal details to withhold:	
Name:	Stace Lewer
Position held:	Treasurer
Signature:	

7.2.6 Appendix F – EBOP Kayak Fishing Club(Cont.)

**WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form - Organisation**

Date:	27 January 2025
Any personal details to withhold:	

7.2.7 Appendix G – EBOP Riding for the Disabled

7.2.7 Appendix G – EBOP Riding for the Disabled

7.2.7 Appendix G – EBOP Riding for the Disabled(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

1	CONTACT DETAILS										
1.1	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Name of your organisation: <i>Eastern Bay of Plenty Riding for the Disabled</i></td> </tr> <tr> <td>Phone: [REDACTED]</td> <td>Email: [REDACTED]</td> </tr> <tr> <td colspan="2">Social Media Links – website, Facebook etc.</td> </tr> <tr> <td>https://eboprda.co.nz/</td> <td>https://www.facebook.com/easternboprda</td> </tr> <tr> <td colspan="2" style="text-align: center;"><i>(N/A if applying as an individual)</i></td> </tr> </table>	Name of your organisation: <i>Eastern Bay of Plenty Riding for the Disabled</i>		Phone: [REDACTED]	Email: [REDACTED]	Social Media Links – website, Facebook etc.		https://eboprda.co.nz/	https://www.facebook.com/easternboprda	<i>(N/A if applying as an individual)</i>	
Name of your organisation: <i>Eastern Bay of Plenty Riding for the Disabled</i>											
Phone: [REDACTED]	Email: [REDACTED]										
Social Media Links – website, Facebook etc.											
https://eboprda.co.nz/	https://www.facebook.com/easternboprda										
<i>(N/A if applying as an individual)</i>											
1.2	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Name of principal contact: <i>Di Hatcher</i></td> </tr> <tr> <td colspan="2">Position held: <i>Grants Co Ordinator</i></td> </tr> <tr> <td>Phone/Mobile: [REDACTED]</td> <td>Email: [REDACTED]</td> </tr> </table>	Name of principal contact: <i>Di Hatcher</i>		Position held: <i>Grants Co Ordinator</i>		Phone/Mobile: [REDACTED]	Email: [REDACTED]				
Name of principal contact: <i>Di Hatcher</i>											
Position held: <i>Grants Co Ordinator</i>											
Phone/Mobile: [REDACTED]	Email: [REDACTED]										
1.3	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Name of secondary contact: <i>Sue Moore</i></td> </tr> <tr> <td colspan="2">Position held: <i>Secretary</i></td> </tr> <tr> <td>Phone/Mobile: [REDACTED]</td> <td>Email: [REDACTED]</td> </tr> </table>	Name of secondary contact: <i>Sue Moore</i>		Position held: <i>Secretary</i>		Phone/Mobile: [REDACTED]	Email: [REDACTED]				
Name of secondary contact: <i>Sue Moore</i>											
Position held: <i>Secretary</i>											
Phone/Mobile: [REDACTED]	Email: [REDACTED]										
1.4	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">How long has your organisation been operating?</td> <td><i>48 years</i></td> </tr> <tr> <td colspan="2">Objectives and activities of your organisation:</td> </tr> <tr> <td colspan="2"> <p><i>Eastern Bay of Plenty Riding for the Disabled (EBOP RDA) is a non-profit organisation. We are one of 54 groups that operate under the umbrella of all NZRDA.</i></p> <p><i>EBOP RDA receives no government funding and relies on fundraising, community grants and the generosity of the community to ensure we are able to provide a high level of service to our riders.</i></p> <p><i>We provide therapeutic riding sessions for people with disabilities. At any given time, we have over 30 riders attending our sessions. Ages range from 5 to 60+ years.</i></p> <p><i>For the young of age with a physical disability this not only means physical therapy appropriate to their condition, but the opportunity to partake of an activity that crosses physical barriers and gives them a mobility more in keeping with able bodied children their own age.</i></p> <p><i>Children with a non-physical disability such as those diagnosed with the Autistic Spectrum Disorder also benefit from the physical aspects of riding but for them the relationship with the horse comes to the fore.</i></p> <p><i>Our adult riders who may be dealing with the day to day struggles of a debilitating disease encompass all of the above; and for all of our riders it can mean a massive boost in confidence and self- esteem.</i></p> <p><i>Therapeutic riding sessions are conducted four days a week and are planned and facilitated by</i></p> </td> </tr> </table>	How long has your organisation been operating?	<i>48 years</i>	Objectives and activities of your organisation:		<p><i>Eastern Bay of Plenty Riding for the Disabled (EBOP RDA) is a non-profit organisation. We are one of 54 groups that operate under the umbrella of all NZRDA.</i></p> <p><i>EBOP RDA receives no government funding and relies on fundraising, community grants and the generosity of the community to ensure we are able to provide a high level of service to our riders.</i></p> <p><i>We provide therapeutic riding sessions for people with disabilities. At any given time, we have over 30 riders attending our sessions. Ages range from 5 to 60+ years.</i></p> <p><i>For the young of age with a physical disability this not only means physical therapy appropriate to their condition, but the opportunity to partake of an activity that crosses physical barriers and gives them a mobility more in keeping with able bodied children their own age.</i></p> <p><i>Children with a non-physical disability such as those diagnosed with the Autistic Spectrum Disorder also benefit from the physical aspects of riding but for them the relationship with the horse comes to the fore.</i></p> <p><i>Our adult riders who may be dealing with the day to day struggles of a debilitating disease encompass all of the above; and for all of our riders it can mean a massive boost in confidence and self- esteem.</i></p> <p><i>Therapeutic riding sessions are conducted four days a week and are planned and facilitated by</i></p>					
How long has your organisation been operating?	<i>48 years</i>										
Objectives and activities of your organisation:											
<p><i>Eastern Bay of Plenty Riding for the Disabled (EBOP RDA) is a non-profit organisation. We are one of 54 groups that operate under the umbrella of all NZRDA.</i></p> <p><i>EBOP RDA receives no government funding and relies on fundraising, community grants and the generosity of the community to ensure we are able to provide a high level of service to our riders.</i></p> <p><i>We provide therapeutic riding sessions for people with disabilities. At any given time, we have over 30 riders attending our sessions. Ages range from 5 to 60+ years.</i></p> <p><i>For the young of age with a physical disability this not only means physical therapy appropriate to their condition, but the opportunity to partake of an activity that crosses physical barriers and gives them a mobility more in keeping with able bodied children their own age.</i></p> <p><i>Children with a non-physical disability such as those diagnosed with the Autistic Spectrum Disorder also benefit from the physical aspects of riding but for them the relationship with the horse comes to the fore.</i></p> <p><i>Our adult riders who may be dealing with the day to day struggles of a debilitating disease encompass all of the above; and for all of our riders it can mean a massive boost in confidence and self- esteem.</i></p> <p><i>Therapeutic riding sessions are conducted four days a week and are planned and facilitated by</i></p>											

A1862188

7.2.7 Appendix G – EBOP Riding for the Disabled(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

<p><i>trained Coaches, with the assistance of our volunteers.</i> <i>Participation in our sessions sees riders increase in confidence, improve their balance and strength, and learn horse mastership skills. Others may reach independence and be able to enjoy riding as a recreation or sport. The skills they learn will spill over into everyday life.</i></p>
<p><i>(N/A if applying as an individual)</i></p>

1.5	<p>Is your group GST Registered?: No <input checked="" type="checkbox"/> Yes <input type="checkbox"/></p> <p><i>(N/A if applying as an individual)</i></p>	<p>GST Number:</p>
-----	--	--------------------

7.2.7 Appendix G – EBOP Riding for the Disabled(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

2 ABOUT YOUR FUNDING REQUEST

2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):

Carpark Upgrade Project 2025

2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):

The EBOP RDA carpark requires upgrading to improve layout and increase parking spaces, including marking out 2 disabled carparking areas.

We have had a quote from Tracks Concrete (2002) Ltd who have been on site to measure and advise the most cost-effective way of upgrading the site. (Their quote is attached)

This upgrade will allow for more safer parking in the car carpark area and more car parks. The ground at present is uneven and a hazard for all people with mobility or balance issues. Also of our members are partially disabled and use wheel chairs. Also of our volunteers are elderly so ensuring the ground is flat and even will eliminate this health and safety hazard..

The upgrade is reliant on funding and it won't be started until we have the funding in place.

2.2.3 How long does the project, service or proposal run? Starts: 2025

Is the project ongoing? Finishes: 2025

2.4 Funding Description – tick appropriate boxes

Community Pride

Cultural or Sporting Event

Seed Funding for a community event

Support for a community project

Youth Development

Environmental

2.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

N/A

7.2.7 Appendix G – EBOP Riding for the Disabled(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

3 MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

This upgrade will eliminate the health and safety hazard of the uneven ground.

This upgrade will allow for more safer parking in the car carpark area and more car parks for our daily sessions and also at our Pony Ride Days

3.2 What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

<input type="checkbox"/>	The project will proceed as outlined	
<input checked="" type="checkbox"/>	The project will be delayed (please specify expected length of delay):	<i>Until we are able to secure the full amount of funding.</i>
<input type="checkbox"/>	The project will be downgraded	
<input type="checkbox"/>	The project will be prevented from being carried out	

7.2.7 Appendix G – EBOP Riding for the Disabled(Cont.)

**WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form**

4 FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation's contribution	\$
Postage / telephone / administration	\$	Fundraising	\$
Advertising / promotion	\$	Donations / sponsorship	\$
Professional fees	\$	Entry fees	\$
Travel costs	\$	Value of donated material	\$
Project materials	\$	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Venue / equipment hire	\$	Other income (please specify):	
Other costs (please specify):	\$		\$
Tracks Concrete Quote	\$11,746.75		\$
	\$		\$
	\$		\$
	\$		\$
TOTAL ESTIMATED COST	(a) \$11,746.75	TOTAL INCOME	(b) \$0.00

**TOTAL FUNDING
SHORTFALL/AMOUNT SOUGHT**
(i.e. 'a' minus 'b')

\$ 11,746.75

7.2.7 Appendix G – EBOP Riding for the Disabled(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form - Organisation

5 OTHER COUNCIL FUNDING

Note: All figures to include GST (if any)

What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or ‘in kind’ support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose
2024	\$7000	<i>Purchase of Wheelchair Toilet Block</i>
2023	\$6813	<i>Day to Day running costs</i>

6 DECLARATION

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project’s success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	<i>Di Hatcher</i>
Position held:	<i>Grants Co Ordinator</i>
Signature:	[REDACTED]
Date:	2 nd February 2025
Any personal details to withhold:	
Name:	<i>Sue Moore</i>
Position held:	<i>Secretary</i>
Signature:	[REDACTED]
Date:	2 nd February 2025
Any personal details to withhold:	

7.2.7 Appendix G – EBOP Riding for the Disabled(Cont.)

Tracks Concrete (2002) Ltd

19 Arawa Road, PO Box 577, Whakatane, 3158
 Telephone: 07-307 0581
 Email: admin@tracks.kiwi.nz

Quotation 25480-1

* PLEASE NOTE: IF YOU ARE ACCEPTING THIS QUOTE,
 PLEASE INFORM US OF CORRECT NAME/COMPANY TO
 INVOICE & A PO NUMBER IF REQUIRED *

Quotation To: Di Hatcher
 Email: [REDACTED]
 Site Address: RDA 2 Awatapu Drive, Whakatane

Date: 22/11/2024

Description of Works:

Extend car park by undercutting area by 100mm and shaping bank.
 Remove spoil to adjacent paddock and level.
 Backfill with AP40 level and compact.

ITEM	DESCRIPTION	UNIT	QTY	RATE	TOTAL
1.0	Undercut area by 100mm and shape bank. Remove excess to paddock and backfill and compact with AP40	m ²	243	30.23	\$7,346.75
2.0	Option - Area to west and southern side of carpark	m ²	77	30.26	\$2,330.00
3.0	Option - H4 150x50mm Wooden Edging around west and southern said of carpark	LM	50	41.40	\$2,070.00
Prices exclusive of GST					

GENERAL CONDITIONS OF QUOTATION

By accepting this quotation (whether in writing or verbally), you agree to and accept the general conditions, our terms of trade and any site specific tags associated with the works outlined in this quotation.
Quotation is valid for thirty (30) days & prices are excluding GST.
Terms of payment are payment in full by 20th of the month following invoice. Any amounts outstanding will incur penalty interest of 2% per month.
Quotation excludes Engineering, Council or Consultancy fees, permits or consents.
The contractor shall not be liable for damage to its works caused by storms, floods or other acts of God.
Price assumes sufficient access for the Contractors necessary machinery/plant and trucks.
Should additional square/lineal meter-age be required this will be at an additional cost.
Price assumes ground is free from underground obstructions and services, Tracks will not be liable for damage to any existing cable/fibre/pipe lines. Should a plan for location of cables be requested by client for excavation works this will be at an additional cost.
Pricing makes no allowance for unsuitable or collapsing ground or excess groundwater. Variation costings will apply based on engineers instructions.
No allowance for any repair work to field, cobblestones, existing concrete areas, structures or any other area that may be damaged due to trucks and equipment entering site.



7.2.7 Appendix G – EBOP Riding for the Disabled(Cont.)

Tracks Concrete (2002) Ltd Quote



7.2.8 Appendix H – West End Wiggle

7.2.8 Appendix H – West End Wiggle

7.2.8 Appendix H – West End Wiggle(Cont.)

WHAKATĀNE-ŌHOPE [REDACTED]
 Application Form

1 CONTACT DETAILS

Name of your organisation: The West End Wiggle	
Phone:	Email: [REDACTED]
Social Media Links – website, Facebook etc.	
@thewestendwiggle https://www.thewestendwiggle.co.nz/	
<i>(N/A if applying as an individual)</i>	

1.1

Name of principal contact: Llyr Williams	
Position held: Creative Director	
Phone/Mobile: [REDACTED]	Email: [REDACTED]

1.2


Name of secondary contact: Sam Poots	
Position held: Creative Assistance	
Phone/Mobile [REDACTED]	Email: [REDACTED]

1.3

How long has your organisation been operating?	6 Years
Objectives and activities of your organisation: Our organisation is an annual Traditional Longboarding competition and festival.	
Our usual activities are as listed: The surf competition An art Exhibition, A film festival Screening, Live music, and a community fun day/surf competition after the main surf event. We also host food trucks and small craft stalls at the surf event.	
<i>(N/A if applying as an individual)</i>	

7.2.8 Appendix H – West End Wiggle(Cont.)

1.4

Is your group GST Registered?: No <input type="checkbox"/> Yes <input checked="" type="checkbox"/> <i>(N/A if applying as an individual)</i>	
---	---

1.5

A1862188

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

2	ABOUT YOUR FUNDING REQUEST
----------	-----------------------------------

Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):
The West End Wiggle Exhibition (Title= "Hot of the press")

2.1

Give a brief description of the project, service, event proposal for which you are seeking funding (<i>if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form</i>):
<i>Our project that we seek funding for is a pop up visual art and craft exhibition that will run at "wharfside". The exhibition will run as a part of The West End Wiggle and will run for the duration of the event - 11th-13th of april.</i>
<i>Our Exhibition is curated based on an Open call method, we invite artists (local and national) to submit their work to be considered within the year's theme. This year's theme is "print". We are looking to celebrate all things printable in the creative realm.</i>
<i>Last year we had a plethora of national and local artists submit their work to be included and it ran with great success. This year we would like to keep this momentum going, expand and refine its level of prestige but also give local artists the chance to show their great work, giving them a platform and opportunity to engage with the experience of being in an exhibition.</i>
<i>As a part of the exhibition, we will also be giving a \$500 sponsored framing voucher to the chosen/ voted best work of the show. This will work on a people choice system where we get the public to vote on their best work, adding another level of community engagement.</i>

7.2.8 Appendix H – West End Wiggle(Cont.)

--

2.2

How long does the project, service or proposal run? Starts: 11th April
Is the project ongoing? <input type="checkbox"/> Finishes: 13th april (there is potential to keep it open for an extra day)

2.2.3

Funding Description – tick appropriate boxes
<input checked="" type="checkbox"/> Community Pride
<input checked="" type="checkbox"/> Cultural or Sporting Event
<input type="checkbox"/> Seed Funding for a community event
<input checked="" type="checkbox"/> Support for a community project
<input type="checkbox"/> Youth Development
<input type="checkbox"/> Environmental

2.4

The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.
<ul style="list-style-type: none">- There's not a lot of impact.- We reuse materials year on year. (plywood for exhibition walls etc etc.)- The packaging for all the artworks sent are re-used in the re-delivery of unsold works as much as possible.- We have good waste management plans around the broader West end wiggle event.

2.5

7.2.8 Appendix H – West End Wiggle(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

3 **MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL**

<p>Show us how you will measure that your project, service or event proposal would be beneficial to the community</p>
<p>1- Growth of engagement: Last year was our first exhibition, and we found that some people were unaware that it was happening. We would like to spread awareness of its existence and ensure more people in the community are informed that they can come, see and interact with local and national art.</p>
<p>2- An informative and inspirational exhibition: With “print” being the subject matter, we would like to showcase a variety of disciplines within this process. We hope to showcase mediums that people may not have seen or engaged with before, inspiring locals and particularly youth, showing them some potential methods of creation that they may want to try themselves.</p>
<p>3- A high standard of execution: We would like to build on last year’s great work that we featured. We would like to take the quality of works to a more refined level, each year building on the last.</p>
<p>4- Sales of work: Being creative’s ourselves, we understand how big of an impact it can have on your creative practice to sell works. It can inspire you to keep at it, and fund future projects. To offer this possibility to artists who may never have sold works before would be deeply rewarding, especially to local up and coming artists. The ability to have “prints” for sale means sales are much more likely. (prints are generally a lower price point with good returns)</p>

3.1

<p>What will happen to the project if:</p> <ul style="list-style-type: none"> • this funding application is unsuccessful or, • only a portion of the funds are received or, • a guarantee against loss is provided rather than a grant?
<p><input type="checkbox"/> The project will proceed as outlined</p> <p><input type="checkbox"/> The project will be delayed (please specify expected length of delay):</p> <p><input checked="" type="checkbox"/> The project will be downgraded</p>

7.2.8 Appendix H – West End Wiggle(Cont.)

<input type="checkbox"/>	The project will be prevented from being carried out
--------------------------	--

3.2

A1862188

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

4	FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL
----------	---

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:			
PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$0.00	Applicant organisation's contribution	\$500.00
Postage / telephone / administration	\$ 0.00	Fundraising	\$0.00
Advertising / promotion	\$ 331.08	Donations / sponsorship	\$500 (prize sponsorship via "The Framer")

Whakatane-Ohope Community Board - AGENDA

7.2.8 Appendix H – West End Wiggle(Cont.)

Professional fees	\$ 0.00	Entry fees	\$0.00
Travel costs	\$ 0.00	Value of donated material	\$0.00
Project materials	\$485.59	Other Grants applied for (please specify):	\$
Labour cost	\$ 6697.50 (graphic design, submission page administration, curation of works, artist comms, physical installation of exhibition and manning the stall)		\$
Venue / equipment hire	\$ 0.00	Other income (please specify):	
Other costs (please specify):	\$	commissioned sales, based on last year	\$1400.00
Posters/ printing	\$200.00 (estimate pending)		\$
Eftpos machine	\$ 195.50		\$
Food and drink	\$0.00		
			\$ \$
TOTAL ESTIMATED COST	(a) \$ 7909.67	TOTAL INCOME	(b) \$2400.00

TOTAL FUNDING SHORTFALL/AMOUNT SOUGHT (i.e. 'a' minus 'b')

\$ 5509.67

A1862188

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form - Organisation

5	OTHER COUNCIL FUNDING
----------	------------------------------

Note: All figures to include GST (if any)

What funding assistance has your group/organisation applied for and/or received from the Council over the past 3 years – either by way of a grant or 'in kind' support (advertising, promotional material, equipment, donations)		
Year	Amount received (either \$ or in kind)	Purpose
2024	\$5000	General funding for the whole event / Surf Competition

Whakatane-Ohope Community Board - AGENDA


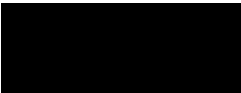
7.2.8 Appendix H – West End Wiggle(Cont.)

2023	\$7500	General funding for the whole event / Surf Competition
2022	\$10000	

6	DECLARATION
----------	--------------------

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project’s success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	Llyr Williams
Position held:	Creative Director
Signature:	
Date:	28/01/2025
Any personal details to withhold:	
Name:	Dylan Barnfield
Position held:	Director
Signature:	
Date:	28/01/2025
Any personal details to withhold:	

A1862188

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form - Organisation

7	CHECKLIST
----------	------------------

7.2.8 Appendix H – West End Wiggle(Cont.)

Wiggle Enterprises Limited

Statement of Financial Performance

For the Year Ended 31 March 2024

Note	2024	2023
	\$	\$
Income		
Entry Fees	1,504	11,050
Sponsorship Received	20,352	87,838
Music Festival	27,446	-
Merchandise Sales	7,815	14,325
Interest Received	4	19
Total Income	57,121	113,232
Less Expenses		
Overhead Expenses		
ACC Levies	72	-
Band Accommodation Expenses	500	1,439
Band Costs	3,350	5,709
Bar Costs	8,815	8,897
Chiller/Marquee Hire	99	4,505
Cleaning	750	-
Consumables	-	51
Equipment Hire	746	-
Judges Fees	2,750	1,150
Merchandise	2,957	18,413
Motor Vehicle Expenses	321	828
Printing & Stationery	94	1,727
Prizes	8,495	7,532
Security Expenses	2,208	1,594
St John National Costs	1,500	1,478
Subcontractors	14,186	-
Telephone & Tolls	775	599
Traffic Management	920	552
Travel Expenses	11	2,570
Venue Hire	1,290	1,465
Waste Management	-	555
	49,839	59,064
Administration Expenses		
Accountancy Fees	3,020	1,939
Advertising	4,223	27,726
Computer Expenses	19	-
Donations	300	-
Entertainment	295	-
Home Office Expenses	3,182	1,647
Insurance	-	1,981
Subscriptions & Licences	364	-
	11,403	33,293
Finance Expenses		
Bank Fees & Charges	89	85
Merchant Fees	-	262
	89	347

These financial statements are to be read in conjunction with the accompanying Notes and the compilation report. These statements have been compiled without undertaking an audit or review engagement.

7.2.8 Appendix H – West End Wiggle(Cont.)

Wiggle Enterprises Limited

Statement of Financial Performance (continued)

For the Year Ended 31 March 2024

	Note	2024	2023
		\$	\$
Non Deductible Expenses			
Entertainment - Non Deductible		305	-
Total Expenses		61,636	92,704
(Loss) Profit before Owners' Remuneration		(4,515)	20,528
Less Owners' Remuneration	2	-	15,372
Net (Loss) Profit		(4,515)	5,156

DRAFT

These financial statements are to be read in conjunction with the accompanying Notes and the compilation report. These statements have been compiled without undertaking an audit or review engagement.

7.2.8 Appendix H – West End Wiggle(Cont.)

Wiggle Enterprises Limited

Statement of Movements in Equity

For the Year Ended 31 March 2024

Note	2024	2023
	\$	\$
Revenues and Expenses		
Net (Loss) Profit	(4,515)	5,156
Total Recognised Revenues and Expenses	(4,515)	5,156
Equity at the Beginning of the Year	-	(5,156)
Equity at the End of the Year	(4,515)	-
Movements in Retained Earnings		
Opening Balance	-	(5,156)
Plus:		
Net Profit	-	5,156
Less:		
Net Deficit	4,515	-
Retained Earnings Closing Balance	(4,515)	-

These financial statements are to be read in conjunction with the accompanying Notes and the compilation report. These statements have been compiled without undertaking an audit or review engagement.

7.2.8 Appendix H – West End Wiggle(Cont.)

Wiggle Enterprises Limited

Statement of Financial Position

As at 31 March 2024

Note	2024	2023
	\$	\$
Current Assets		
Westpac Business Transact Account	1,342	6,046
Westpac Saver Account	602	1,009
Income Tax Receivable	1	9
Total Assets	1,945	7,064
Current Liabilities		
Sundry Creditors	114	45
GST Payable	370	-
Shareholders Advance Accounts	5,976	7,019
Total Liabilities	6,460	7,064
Net Liabilities	(4,515)	-
Equity		
Accumulated Losses	(4,515)	-
Total Equity	(4,515)	-

 Director Date _____
 Dylan Barnfield

These financial statements are to be read in conjunction with the accompanying Notes and the compilation report. These statements have been compiled without undertaking an audit or review engagement.

7.2.8 Appendix H – West End Wiggle(Cont.)

Wiggle Enterprises Limited

Notes to and forming part of the Financial Statements (continued)

For the Year Ended 31 March 2024

2 Owners' Remuneration	2024	2023
	\$	\$
Shareholders' Remuneration		
Dylan Barnfield	-	15,372
Total Owners' Remuneration	-	15,372

3 Tax Reconciliation	2024	2023
	\$	\$
(Loss) Profit before Income Tax	(4,515)	5,156
Permanent Differences		
Entertainment - Non Deductible	305	-
Tax Losses Approved by the IRD	-	(5,156)
Total Permanent Differences	305	(5,156)
Total Loss	(4,210)	-

4 Imputation Credit Account	2024	2023
	\$	\$
The company has imputation credits available at 28%	1	9
Total Imputation Credit Account	1	9

Dividend Withholding Tax (DWT) Obligation - due to company tax rate changes, at some point in the future, a DWT obligation will arise. At balance date the potential DWT obligation is \$0.6. The obligation will arise when there is a shareholder change, company wind up or when a dividend is declared.

5 Related Parties

There were no significant transactions or transactions that were on terms and conditions that are likely to be different from the terms and conditions of transactions in similar circumstances, involving related parties during the financial year (2023: Nil).

6 Capital Commitments

The company has no capital commitments as at 31 March 2024 (2023: Nil).

7 Contingent Liabilities

The company has no contingent liabilities and no guarantees as at 31 March 2024 (2023: Contingent Liabilities Nil, Guarantees Nil).

8 Events Occurring After Balance Date

No significant events have occurred subsequent to balance date.

These financial statements are to be read in conjunction with the accompanying Notes and the compilation report. These statements have been compiled without undertaking an audit or review engagement.

7.2.8 Appendix H – West End Wiggle(Cont.)

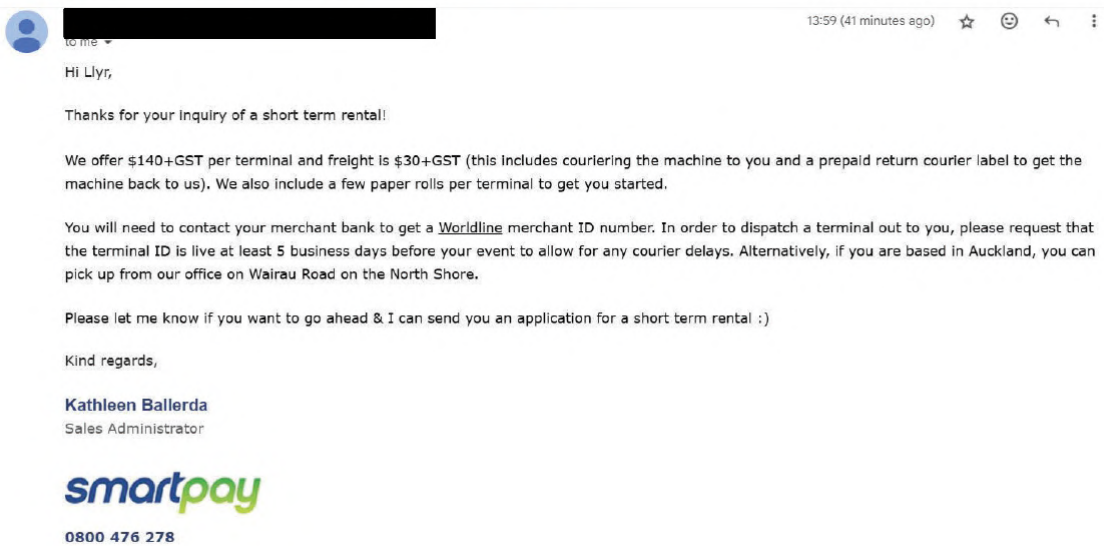
Budget Supporting Documents:

Advertising=\$331.08

SIZE	CASUAL	2-3 INSERTS	4-5 INSERTS	6-7 INSERTS	8-9 INSERTS	10-11 INSERTS	12+ INSERTS
Double Page Spread 8x16	\$3,820.76	\$3,156.28	\$2,797.44	\$2,624.68	\$2,451.89	\$2,265.85	\$2,093.09
DPS 1/2 Horizontal 4x16	\$1,911.71	\$1,596.97	\$1,426.98	\$1,345.15	\$1,263.30	\$1,175.19	\$1,093.75
Full Page 8x8	\$1,876.19	\$1,578.11	\$1,398.71	\$1,312.32	\$1,225.93	\$1,132.91	\$1,046.54
Half Page 8x4, 4x8	\$955.76	\$798.48	\$713.48	\$672.57	\$631.64	\$587.57	\$546.65
1/3 Page Island 3x4	\$626.01	\$527.27	\$470.13	\$448.17	\$422.46	\$394.78	\$369.08
1/3 Page 3x8, 8x3	\$751.41	\$632.75	\$568.67	\$537.81	\$506.96	\$473.75	\$442.89
1/4 Page 8x2, 2x8, 4x4	\$594.87	\$499.95	\$448.69	\$424.01	\$399.32	\$372.74	\$348.06
1/8 Page 8x1, 4x2, 2x4	\$331.08	\$286.11	\$261.83	\$250.14	\$238.43	\$194.63	\$182.94
1/16 Page 2x2, 1x4	\$181.14	\$158.65	\$146.51	\$140.67	\$134.82	\$128.53	\$122.69
Junior Page 6x6	\$1,048.18	\$873.30	\$778.87	\$733.42	\$687.95	\$639.00	\$593.53

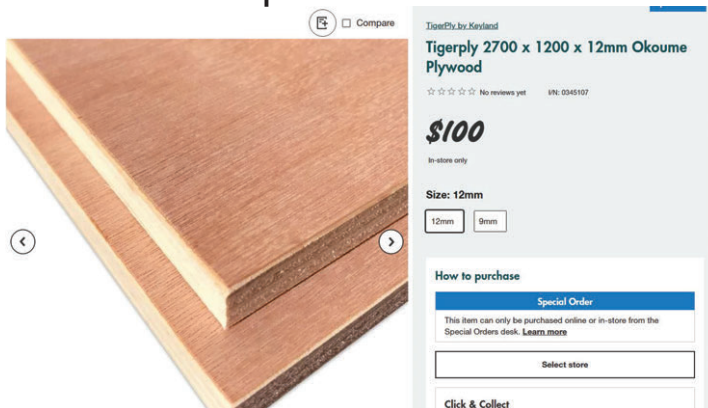
*prices plus GST
 **effective 1st April 2024

Eftpos machine rental=\$195.5

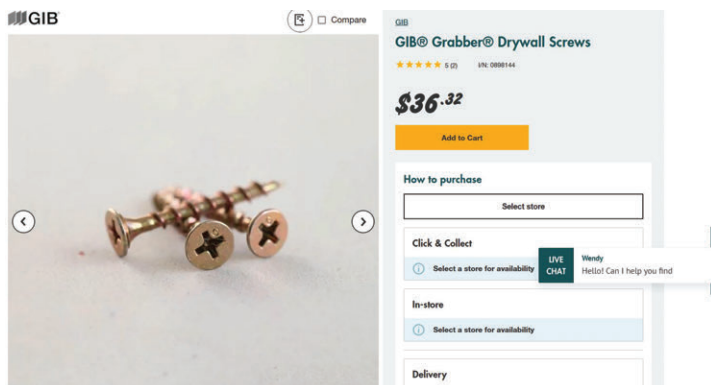


7.2.8 Appendix H – West End Wiggle(Cont.)

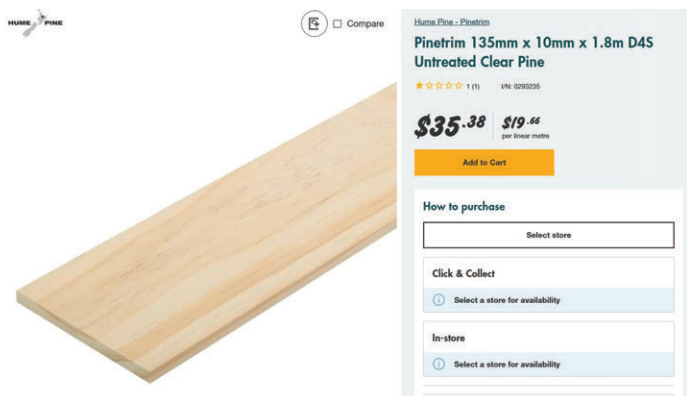
Materials:
For the purpose of the
exhibition set up/ Install



Plywood sheets potentially needed x3 = \$300.00

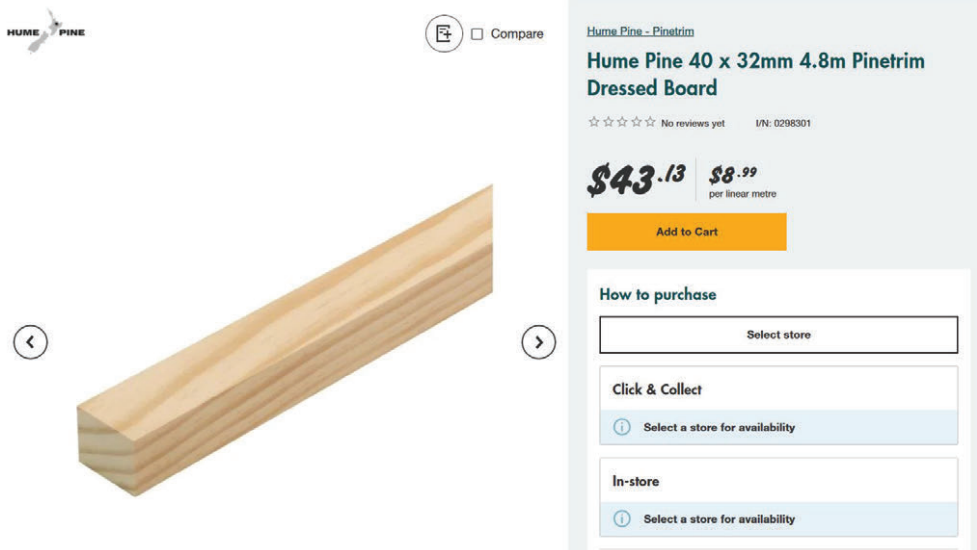


box of Screws x1 = \$36.32



timber trim for print holders x3 = \$106.14

7.2.8 Appendix H – West End Wiggle(Cont.)



timber batton for print holders x1 = \$43.13

Total materials cost = \$485.59

7.2.8 Appendix H – West End Wiggle(Cont.)

Labour costs:

Llyr W Studio



Estimate:

attention to: The West End Wiggle

Date:10/01/2024

Job description / brief:

-Curatorial services for The West End Wiggle Exhibition (charged at \$50 PH)
(based on the hours and efforts of previous years)

-Preliminary Curation and admin.....	10 Hours = \$500.00
-Website/ submission portal creation.....	4 hours = \$200.00
-Event poster and visuals design.....	5 hours = \$250.00
-Judging and curation of works.....	12 hours = \$600.00
-Exhibitors Liaison and administration.....	10 hours = \$500.00
-Design and planning of layout.....	5 hours = \$250.00
-Creation/construction of prints holder.....	4 hours = \$200.00
-Exhibition Set up / Hanging of works.....	12 hours = \$600.00
-manning of exhibition	6 hours = \$300.00
-Re packaging of works and postal administration.....	5 hours= \$ 250.00
Estimated of services.....	\$3650.00
GST (15%).....	\$547.50
Total.....	\$4197.50

Note:

This is only an indicative estimated cost. hours and material cost may vary.
This estimation is valid for 90 days.

7.2.8 Appendix H – West End Wiggle(Cont.)



QUOTE

sam POOTS
 NZBN: 9429047640900
 +64 27 776 2588
 36 Hoterini St
 Ōhope 3121
 New Zealand

The West End Wiggle

Quote ref: QUO-5079982
GST number: 087-209-393
Quote date: 29/01/2025
Expiry date: 28/02/2025

Description	Qty	Unit Price	GST	Total (excl GST)
Creative Assistance & Coordination for the 2025 West End Wiggle Art Exhibition - Coordination of event - Artist Selection and Logistics - Design for labels - Material setup	1.00	\$2,173.91	\$326.09	\$2,173.91

Subtotal (excl GST):	\$2,173.91
Total GST:	\$326.09
Total Estimate:	\$2,500.00

For any queries relating to this Quote please contact sam POOTS

total Labour costs: \$6697.50

7.2.9 Appendix I – Liberty Ministries Trust

7.2.9 Appendix I – Liberty Ministries Trust

7.2.9 Appendix I – Liberty Ministries Trust(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

1 CONTACT DETAILS

1.1 Name of your organisation: **Liberty Ministries Trust**

Phone: [REDACTED]	Email: [REDACTED]
Social Media Links – website, Facebook etc. www.facebook.com/libertychurchwhakatane www.instagram.com/liberty.church.whakatane www.libertychurch.co.nz	
<i>(N/A if applying as an individual)</i>	

1.2 Name of principal contact: Grant Bateson

Position held: Senior Pastor

Phone/Mobile: [REDACTED]	Email: [REDACTED]
--------------------------	-------------------

1.3 Name of secondary contact: Lorraine Jones

Position held: Grant applications

Phone/Mobile: [REDACTED]	Email: [REDACTED]
--------------------------	-------------------

1.4 How long has your organisation been operating? 51 years

Objectives and activities of your organisation: We are a faith based organisation, with a desire to see people
In faith and love for God and others and therefore impact our community, families, nation and beyond.
We have a heart for our community, families and people.

(N/A if applying as an individual)

1.5 Is your group GST Registered?: No Yes → GST Number [REDACTED]

(N/A if applying as an individual)

7.2.9 Appendix I – Liberty Ministries Trust(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

2 ABOUT YOUR FUNDING REQUEST

2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):

Church in the Park celebrating International Children’s Day on 2nd March 2025.

2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):

For the past 15 years Liberty Church, in conjunction, more recently, with the following churches, Encounter, Church of Purpose, Equippers and Taneatua Christian Fellowship has put on a free event for the children of Whakatane at Rex Morpeth Park. This event has previously been fully funded by the churches, the day offers games, a free sausage sizzle, candy floss and home baking. Church in the park offers families the opportunity to come and enjoy family time and celebrate Children while everything is provided for them. We are seeking this grant due to the growing cost of compliance and to help Cover the increasing costs of hosting this event and allow us to continue to offer it for free.

2.3 How long does the project, service or proposal run? Starts: 2nd March 2025 9:30am

Is the project ongoing? Finishes: 2nd March 2025 12pm

2.4 Funding Description – tick appropriate boxes

Community Pride

Cultural or Sporting Event

Seed Funding for a community event

Support for a community project

Youth Development

Environmental

2.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

This event doesn’t have any impact on the immediate environment. Everything is packed down at the end of the Event. All rubbish is picked up by a group of volunteers and the area is left as it was found.

A1862188

**WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form**

3 MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

In previous years, over 1200 sausages have been cooked and consumed during the event. This is the one way we have to

Measure how many people have attended the event as there are no ticket sales or registrations required. With the

Addition of more churches this year we expect this number to increase but this is difficult to predict.

3.2 What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

The project will proceed as outlined

The project will be delayed
(please specify expected length of delay): _____

The project will be downgraded

The project will be prevented from being carried out

7.2.9 Appendix I – Liberty Ministries Trust(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

4 FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation's contribution	\$
Postage / telephone / administration	\$	Fundraising	\$
Advertising / promotion	\$	Donations / sponsorship	\$
Professional fees	\$	Entry fees	\$
Travel costs	\$	Value of donated material	\$
Project materials	\$	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Venue / equipment hire	\$250	Other income (please specify):	
Other costs (please specify):	\$		\$
Traffic Management	\$820		\$
Candy floss machine hire	\$192		\$
1200 Sausages	\$624		
PA sound system	\$575		\$
TOTAL ESTIMATED COST	(a) \$2461	TOTAL INCOME	(b) \$

**TOTAL FUNDING
SHORTFALL/AMOUNT SOUGHT**
(i.e. 'a' minus 'b')

\$ 2461

7.2.9 Appendix I – Liberty Ministries Trust(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form - Organisation

5 OTHER COUNCIL FUNDING

Note: All figures to include GST (if any)

What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or ‘in kind’ support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose

6 DECLARATION

We the undersigned do solemnly and sincerely declare and acknowledge that:

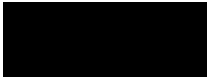
- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project’s success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	Grant Bateson
Position held:	Senior Pastor
Signature:	
Date:	30/1/2025
Any personal details to withhold:	None
Name:	Lorraine Jones
Position held:	Grant applications
Signature:	
Date:	30/1/2025
Any personal details to withhold:	None



QUOTE

Liberty Church



Date
17 Dec 2024

Expiry
16 Jan 2025

Quote Number
QU-0851

Reference
2 March

GST Number
66106802

TUI PARTY HIRE
Ph:07-3080120
E:info@tuipartyhire.co.
nz
www.tuipartyhire.co.nz

Description	Quantity	Unit Price	GST	Amount NZD
Candyfloss Machine	2.00	70.00	15%	140.00
Candyfloss Colour	4.00	3.00	15%	12.00
Candyfloss Sticks	4.00	10.00	15%	40.00
		INCLUDES GST 15%		25.05
		TOTAL NZD		192.00

Terms

This estimate is valid for 30 days only

Statement of Financial Performance

Liberty Ministries Trust

For the year ended 31 December 2023

'How was it funded?' and 'What did it cost?'

Account	Notes	2023	2022
Revenue			
Donations, Giving, fundraising and other similar revenue	1	359,228	436,959
Revenue from providing goods or services	1	184,016	149,662
Interest, dividends and other investment revenue	1	2,876	1,328
Total Revenue		546,121	587,949
Expenses			
Expenses related to public fundraising	2	0	0
Volunteer and employee related costs	2	277,358	226,903
Administration and Building costs	2	249,634	277,846
Gifts and donations made	2	71,347	67,906
Other expenses	2	54,840	51,578
Total Expenses		653,181	624,234
Surplus/(Deficit) for the Year before Other Comprehensive Revenue & Expenses			
	6	(107,060)	(36,284)
Other Comprehensive Revenue & Expenses			
Property Revaluation increase	6	0	1,299,855
Total Surplus/(Deficit) for the Year		(107,060)	1,263,571

This statement should be read in conjunction with the attached Notes to the Performance and Auditors' Report.

Statement of Financial Position

Liberty Ministries Trust

As at 31 December 2023

'What the entity owns?' and 'What the entity owes?'

Account	Notes	31-Dec-23	31-Dec-22
Assets			
Current Assets			
Bank accounts and cash	3	33,973	139,629
Debtors and prepayments	3	2,945	2,794
Other Current Assets	3	30,826	19,246
Total Current Assets		67,744	161,670
Non-Current Assets			
Property, Plant & Equipment	5	4,605,461	4,538,032
Total Non-Current Assets		4,605,461	4,538,032
Total Assets		4,673,205	4,699,701
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	21,519	18,034
Employee costs payable	4	31,728	20,784
Other current liabilities	4	40,852	333,189
Total Current Liabilities		94,098	372,008
Non-Current Liabilities		405,260	46,788
Total Liabilities		499,359	418,796
Total Assets less Total Liabilities (Net Assets)		4,173,846	4,280,906
Accumulated Funds			
Capital contributed by owners or members	6	519,630	519,630
Revaluation Reserve	6	2,035,338	2,035,338
Accumulated surpluses or (deficits)	6	1,618,878	1,725,938
Total Accumulated Funds		4,173,846	4,280,906

This statement should be read in conjunction with the attached Notes to the Performance and Auditors' Report.

Statement of Cash Flows

Liberty Ministries Trust

For the year ended 31 December 2023

'How the entity has received and used cash'

<u>Account</u>	<u>2023</u>	<u>2022</u>
Cash Flows from Operating Activities		
Donations, fundraising and other similar receipts	361,617	441,237
Receipts from providing goods or services	205,065	151,206
Interest, dividends and other investment receipts	3,116	1,088
GST	(3,856)	(3,913)
Payments to suppliers and employees	(552,110)	(517,909)
Donations or grants paid	(72,896)	(68,699)
Total Cash Flows from Operating Activities	(59,064)	3,010
Cash Flows from Investing and Financing Activities		
Payments to acquire property, plant and equipment	(113,080)	(5,619)
Proceeds from sale of property, plant and equipment	0	0
Loans (Repayments of loans) borrowed from other parties	66,488	(41,020)
Total Cash Flows from Investing and Financing Activities	(46,592)	(46,639)
Net Increase/ (Decrease) in Cash	(105,656)	(43,628)
Cash Balances		
Cash and cash equivalents at beginning of period	139,629	183,257
Cash and cash equivalents at end of period	33,973	139,629
Net change in cash for period	(105,656)	(43,628)

This statement should be read in conjunction with the attached Notes to the Performance and Auditor's Report.



QUOTE



Date
3 Feb 2025

Expiry
17 Feb 2025

Quote Number
QU-1001

Reference
Children's Day

GST Number
122-400-042

Bullseye Productions
NZ Ltd
PO Box 496
Whakatane 3158
NEW ZEALAND

Description	Quantity	Unit Price	Amount NZD
Quote for Hireage of PA Gear. March 2025 - Children's Day.	1.00	500.00	500.00
		Subtotal	500.00
		TOTAL GST 15%	75.00
		TOTAL NZD	575.00

7.2.9 Appendix I – Liberty Ministries Trust(Cont.)



18 December 2024



To whom it may concern,

QUOTE FOR LIBERTY CHURCH – CHRUCH IN THE PARK 2025

This letter is a quote for the venue hire fees for the Liberty Church in the Park event that is scheduled to be held at Rex Morpeth Park on the 2nd March 2025. This event is run by the Liberty Church who have requested a quote for the purpose of funding. The total Council venue hire fees are summarised below:

Detail	Daily Rate	Quantity	Total
Rex Morpeth Park training ground 2 hire	\$110.00	1	\$110.00
Application Processing fee	\$45.00	1	\$45.00
Cleaning of toilets	\$40.00 (approx. TBC)	1	\$40.00 (approx. TBC)
Power use	\$55.00	1	\$55.00
TOTAL			\$250.00

All prices are inclusive of GST.

If you have any questions regarding this quotation, please contact me. Thank you.

Yours sincerely,



Meredith Whalin
RESERVES AND BOOKINGS ADMINISTRATOR

7.2.9 Appendix I – Liberty Ministries Trust(Cont.)

Tracks Concrete (2002) Ltd

19 Arawa Road, PO Box 577, Whakatane, 3158
 Telephone: 07-307 0581
 Email: admin@tracks.kiwi.nz

Quotation #24893

** PLEASE NOTE: IF YOU ARE ACCEPTING THIS QUOTE,
 PLEASE INFORM US OF CORRECT NAME/COMPANY TO
 INVOICE & A PO NUMBER IF REQUIRED **

Date: 20.12.2024

Page: 1 of 1

Quotation To: Becs Ferguson

Email: [REDACTED]

Quotation For: TMP and TTM



ITEM	DESCRIPTION	UNIT	QTY	RATE	TOTAL
	Church In The Park 2nd March 2025				
1.0	To Draft and Submit a TMP to WDC for Approval	LS	1	\$180.00	\$180.00
2.0	WDC CAR Fee 7.2.2.3. <i>WDC may Waive this cost. (Registered Charitable Organisations are exempt).</i>	LS	1		\$0.00
3.0	Set Up and Removal of TTM. Full Day Rate Weekend <i>Includes Monitoring Signs/Cones during event every 2 hours</i>	LS	1	\$640.00	\$640.00
Prices exclusive of GST					\$820.00

GENERAL CONDITIONS OF QUOTATION

Terms of payment are payment in full by 20th of the month following invoice. Any amounts outstanding will incur penalty interest of 2% per month.
Quotation is valid for sixty (60) days & prices are excluding GST.
By accepting this quotation (whether in writing or verbally), you agree to and accept the general conditions, our terms of trade and any site specific tags associated with the works outlined in this quotation.
Quote is based on time specified by the client, any changes to these may incur additional charges.
A cancellation fee will be applied if cancelled 24 hours prior to job starting.
Rates are based on yard to yard.
Any traffic management gear (signs, cones, etc) damaged, stolen or lost from site will be charged at full replacement cost.
Any work undertaken on Public Holidays or Sundays will be charged at double time.
Any changes requested from client additional to the approved TTM plan will incur administration costs.
Price assumes sufficient access for the Contractors necessary machinery/plant and trucks.
No allowance for any repair work to field, cobblestones, existing concrete areas, structures or any other area that may be damaged due to trucks and equipment entering site.



8 Chairperson and Sub-Committee Reports**8 Chairperson and Sub-Committee Reports****8.1 Chairperson's Report – February 2025**

To: **Whakatāne-Ōhope Community Board**

Meeting Date: **Monday, 10 February 2025**

Author: **WOCB Chairperson**

Reference: **A2829450**

1. Reason for the report - *Te Take mō tēnei rīpoata*

Tēnā koutou katoa. This report is to provide an overview of the activities undertaken and events attended since the last meeting. I would like to warmly welcome Alexandra Pickles to her new role as GM Community Experience, and we look forward to working alongside her at Community Board level.

2. Recommendation - Tohutohu akiaki

That the Whakatāne-Ōhope Chairperson's report November 2024 – February 2025 be **received**.

3. Community Engagement

Recent events attended by WOCB members:

- Rotorua Lakes Community Board meeting (19th November) – Board Member Hamill
- DEI Policy Workshop (21st November) – Board Member Hamill
- Whakaari Memorial Steering Group meetings (27th November, 18th December, 14th January) – Board Members Inman & Hamill
- Plan Change 5 Hearing on Accessible Parking (27th November) – Board Member Hamill
- Community Boards Online National Hui (28th November) – Board Member Hamill
- Over-80s Morning Tea (3rd December) – Board Member Hamill
- Combined CB Christmas function (3rd December) – Board Members Bonne, Hamill and McLean
- Whakaari Waiata (7th December) – Board Members Bonne, Inman and Hamill
- Whakaari 5th Anniversary Civic Events (9th December) – Board Members Inman & Hamill, Deputy Mayor Immink, Councillor Boynton
- Peace Park tree planting to acknowledge the Climate Change Pathway adoption (10th December) – Board Member Bonne
- Neighbourhood Support Christmas lunch and supporter thank you (17th December) – Board Member Hamill

Whakatane-Ohope Community Board - AGENDA

8.1 Chairperson's Report – February 2025(Cont.)

- Health NZ Whakatane Hospital Obstetrics/Gynaecology closure hui (30th January) – Board Member Hamill
- Molly Morpeth Canaday Awards (1st February) – Board Member Hamill

4. Follow-up from events/meetings

Whakaari Memorial Steering Group Update

- The 5th anniversary of the Whakaari eruption was a poignant day of remembrance with two well-attended civic events organised by WDC, TRONA and the police. There were many whanau present from all over the world. After the formalities, the draft concept design was presented through a combination of a video, 3D model and face to face discussion in a private setting to the families of the victims. Feedback was positive and constructive. An online feedback form has also been sent to whanau to get feedback from all the affected families.
- Discussion and feedback from hapu is ongoing, with a presentation to Taiwhakaea planned for 23rd February.
- Board Member Inman's event 'Whakaari Waiata' was a tremendous success and raised nearly \$100K to go towards the physical memorial project.
- We are now working with WDC to investigate the necessary consenting requirements, geotech evaluations, Council feedback and public consultation process. A formal presentation of the concept design will be made to Councillors in March.
- We have been in conversation with Dana Kirkpatrick, MP for East Coast, around the Central Government funding contribution. She will discuss further with Minister Mark Mitchell (Minister for Emergency Management & Police). This amount, once known, will aid our funding plan going forward.
- We have also been discussing the best approach for formalising the Whakaari Memorial Steering Group as an entity to unlock funding opportunities from other providers (eg becoming a Trust).

Closure of Whakatane Hospital Secondary Obstetrics Services

The public feedback has been swift and angry on the recent announcement of the closure of secondary obstetrics services at Whakatane Hospital. I attended the Health NZ hui last week which did not do enough to allay pregnant women's concerns, and those of their whanau. I am aware that there are numerous discussions going on with hospital staff, community leaders and Cath Cronin (deputy CE of Te Manawa Taki) and her team. As a Community Board, I feel strongly that we support the planned hiko on February 15th to endorse the community's concerns about the implications of this closure.

Bay of Plenty Speed Reviews

I welcome thoughts from Board Members on the proposed reversal of speed limits around the Eastern Bay; in particular SH30 to Rotorua, and the section from the Whakatane Bridge to the Tauranga turnoff. If we support the revised speed limits, or alternatively have concerns about the changes, then we could make a submission as a Board. Submissions close 13th March.

5. Upcoming events

Hiko for Health – 12pm Saturday 15th February starting at Mitchell Park

9 Closing Karakia - *He Karakia Whakakapi*

9 Closing Karakia - *He Karakia Whakakapi*

**Kia tau ki a tātou katoa
Te atawhai o tō tātou Ariki, a Ihu Karaiti
Me te aroha o te Atua
Me te whiwhingatahitanga
Ki te wairua tapu
Ake, ake, ake
Amine**

*May the grace of the Lord Jesus Christ,
and the love of God,
and the fellowship of the Holy Spirit be with you all
Forever and ever
Amen*

9 Closing Karakia - *He Karakia Whakakapi*(Cont.)