



Whakatāne-Ōhope Community Board

Te Poari Hapori o Whakatāne-Ōhope

Monday, 24 March 2025

Mane, 24 Poutūterangi 2025

Ōhope Fire Station
Harbour Road, Ōhope
Commencing at 5:30 pm

Chief Executive Steven Perdia | Publication Date: 19 March 2025

whakatane.govt.nz



A Membership - *Mematanga*

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Board Member Carolyn Hamill - Chairperson

Board Member Linda Bonne - Deputy Chairperson

Board Member Christopher Howard

Board Member Doug McLean

Board Member Mark Marshall-Inman

Board Member Ozgur Iseri

Councillor Toni Boynton

B Role of the Community Board

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Section 52 of the Local Government Act 2002 details the role of a community board:

- a. represent, and act as an advocate for, the interests of its community; and
- b. consider and report on all matters referred to it by the territorial authority, or any matter of interest or concern to the community board; and
- c. maintain an overview of services provided by the territorial authority within the community; and
- d. prepare an annual submission to the territorial authority for expenditure within the community; and
- e. communicate with community organisations and special interest groups within the community; and
- f. undertake any other responsibilities that are delegated to it by the territorial authority.

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1 Opening Karakia - *He Karakia Tīmatanga*

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Whakataka te hau ki te uru	<i>Cease the winds from the west</i>
Whakataka te hau ki te tonga	<i>Cease the winds from the south</i>
Kia mākinakina ki uta	<i>Let the breeze blow over the land</i>
Kia mātaratara ki tai	<i>Let the breeze blow over the ocean</i>
E hī ake ana te atakura	<i>Let the red-tipped dawn come with a sharpened air.</i>
He tio, he huka, he hau hū	<i>A touch of frost, a promise of a glorious day</i>
Tīhei mauri ora!	

2 Apologies - *Te hunga kāore i tae*

At the time of compiling the agenda, an apology was received from Member McLean.

3 Acknowledgements/Tributes - *Ngā Pānui*

An opportunity for members to recognise achievements, to notify of events, or to pay tribute to an occasion of importance

4 Conflicts of Interest - *Ngākau kōnatunatu*

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as an elected member and any private or other external interest they might have.

The Elected member Register of interest is available on the Whakatāne District Council website. If you wish to view the information, please click this [link](#)

5 Public Participation - *Wānanga Tūmatanui***5 Public Participation - *Wānanga Tūmatanui*****5.1 Public Forum - *Wānanga Tūmatanui***

The Board has set aside time for members of the public to speak in the public forum at the commencement of each meeting. Each speaker during the forum may speak for five minutes. Permission of the Chairperson is required for any person wishing to speak during the public forum. Applicants seeking funding from the Board are encouraged to speak in support of their application at this time.

Board Members may ask questions of the speaker but these should be confined to obtaining further information or clarification on matters raised by the speaker.

- Eastern Bay Riding for the Disabled - Jo Donald, Melanie Lawn and Ron Burgess
- Ōhope Friendship Club - Denis Tate
- Te Rūnanga O Ngāti Awa - Te Aurere Baker
- Trident High School - Tracey Webster and Claire Lowe
- Dianna Te Riini on behalf of Lysahn Collier
- Ōhope Beach Football Club - Gerard McCormack


5.2 Deputations - *Ngā Whakapuaki Whaitake*

A deputation enables a person, group or organisation to make a presentation to Community Board on a matter or matters covered by their terms of reference. Deputations should be approved by the Chairperson, or an official with delegated authority, five working days before the meeting. Deputations may be heard at the commencement of the meeting or at the time that the relevant agenda item is being considered. No more than two speakers can speak on behalf of an organisation's deputation. Speakers can speak for up to five minutes, or with the permission of the Chairperson, a long timeframe may be allocated.

With the permission of the Chairperson, Elected members may ask questions of speakers. Questions are to be confined to obtaining information or clarification on matters raised by the deputation.

6 Confirmation of Minutes - *Te whakaaetanga o ngā meneti o te hui***6 Confirmation of Minutes - *Te whakaaetanga o ngā meneti o te hui***

6.1 Minutes – Whakatāne-Ōhope Community Board 10 February 2025

	Details of Meeting:	WHAKATĀNE-OHOPE COMMUNITY BOARD MEETING HELD IN THE COMMITTEE ROOMS, 14 COMMERCE STREET, WHAKATĀNE, MONDAY 10 FEBRUARY 2025 COMMENCING AT 5:30 PM
	Present:	C Hamill (Chairperson), Members L Bonne, M Inman, D Mclean, C Howard
	In Attendance:	A Pickles (General Manager Community Experience), V Fergusson (Manager Strategic Property) and A Dass (Governance Support Advisor)
	Visitors:	S Clyde, B Goldie, O Dobbin, M Karetai, J Karetai, S Thompson, B Henton, W Anderson, K Montgomery, L Jones, R Ferguson Via Teams: L Williams
	Apologies:	Councillor Boynton and Member Iseri (Jahn)

1. KARAKIA

The meeting was opened with a Karakia by the Chairperson at 5:32 pm.

2. APOLOGIES

Moved Chairperson Hamill / Seconded Member Howard

RESOLVED:

THAT the Whakatāne-Ōhope Community Board **accept** the apologies from Councillor Boynton and Member Jahn, and an apology for lateness from Member Inman.

CARRIED

3. ANNOUNCEMENTS/TRIBUTES

Members acknowledged and welcomed Alexandra Pickles as the permanent General Manager of Community Experience for Council.

6.1 Minutes – Whakatāne-Ōhope Community Board 10 February 2025(Cont.)**4. CONFLICTS OF INTEREST**

Chairperson Hamill declared a conflict of interest as a member of the Whakatāne Mountain Biking Club.

5. PUBLIC FORUM**5.1. B Goldie and O Dobbin**

Locals in the West End area raised concerns about road safety following an incident in which a dog was injured. However, road safety has been an issue for many years, with a heightened risk in the busy summer months. The risks to customers were highlighted, as O Dobbin operates a roadside business, and the need to consider young children using the area was stressed. Discussion centred around speed reduction down the entirety of West End Road as cars are frequently exceeding the speed limit. The option of using traffic-calming measures such as the speed bumps used on Muriwai Drive was also considered.

5.2. Whakatāne Mountain Bike Club - M and J Karetai

The club has been using a substandard bike trailer for several years and they highlighted the loss of a \$10,000.00 bike from a faulty attachment system. A new trailer would decrease the need to use cars to transport bikes to MTB trail routes. Other clubs could utilise the new bike trailer and M Karetai has offered to store the trailer securely. The club also expressed their willingness to take responsibility for maintaining and upkeeping the trailer.

5.3. Whakatāne Kiwi Trust – S Thompson

S Thompson provided an overview of the trust and highlighted its importance to the community. The trust is moving towards having a more tangible presence in town and visibly advocating for its causes by building a hub. The I-site has been identified as the best location for a hub as it is staffed, and visitors with questions can ask I-site staff directly. Suggestions for the Kiwi Trust hub included adding informational displays on walls, creating kiwi burrows, and incorporating more interactive activities for the development of their hub. Improving representation for the Kiwi Capital was also discussed, along with the potential placement of additional informational panels around the district.

5.4. Have a Heart – W Anderson

The initiative focuses on creating a fun and engaging atmosphere to bring families together, and to link people to existing community organisations to facilitate them getting the assistance they need. This is a standard application that the Board has previously funded.

5.5. B Henton – International Fly Fishing Competition

An overview of the fly-fishing scene in New Zealand was presented, highlighting Mr Henton's opportunity to represent the country in an international competition. Mr Henton mentioned that the competition is entirely self-funded. There was a discussion on how to better showcase fly-fishing and increase support for it in the Whakatane District. The Board suggested making posts to acknowledge their support and noted that some sponsorship opportunities had been secured for Mr Henton.

6.1 Minutes – Whakatāne-Ōhope Community Board 10 February 2025(Cont.)**5.6. K Montgomery – Piripai/Coastlands Power Box Project**

Expressions of interest have been sent out to local artists to paint power boxes in the Piripai area. Funding for paint and materials has been provided by Resene, and Horizon has agreed to the use of their power boxes. The project aimed to restore the identity of the Piripai/Coastlands area, and showcase the work of local artists.

5.7. West End Wiggle – L Williams

The exhibition for the artworks, created by Wellington-based arts and designers, aims to keep growing and involving the community. The Board's funding would assist in the development of the West End Wiggle event, and build on the success of last year's display.

5.8. Liberty Ministries Trust – L Jones, R Ferguson

The annual "Church in the Park" event is a free community gathering that requires financial assistance to cover its costs. It was proposed that board logos and banners be displayed at the event, which is scheduled to take place on 2 March 2025.

Attendance: B Goldie and O Dobbin left the meeting at 5:45 pm. M and J Karetai left at 5:56 pm. Member Inman entered the meeting at 5:57 pm. S Thompson left at 6:08 pm. W Anderson left at 6:12 pm. B Henton left at 6:22 pm. K Montgomery left at 6:32 pm. L Williams left the meeting at 6:43 pm. L Jones and R Ferguson left the meeting at 6:47 pm.

6. Confirmation of Minutes

Refers to page 9–14 of the agenda.

Moved Member Inman / Seconded Chairperson Hamill

RESOLVED:

THAT the minutes of the Whakatāne-Ōhope Community Board meeting held on Monday, 18 November 2024 be **confirmed** as true and correct record.

CARRIED**7. Reports****7.1. Whakatāne-Ōhope Community Board – Activity Report February 2025**

Refers to pages 15-28 of the agenda.

The General Manager of Community Experience and Manager of Strategic Property presented the report and highlighted the following:

- Shade sails require specific conditions to ensure the most practical options for the structure's construction and ongoing maintenance.

Moved Chairperson Hamill / Seconded Member Bonne

RESOLVED:

6.1 Minutes – Whakatāne-Ōhope Community Board 10 February 2025(Cont.)

THAT the Whakatāne-Ōhope Community Board - Activity Report February 2024 be **received**.

CARRIED

7.2. Governance Administration – February 2025

Refer to pages 29-155 of the agenda.

Recommendations are on pages 29-30 of the agenda.

Moved Chairperson Hamill / Seconded Member Howard

RESOLVED:

1. THAT the Governance Administration report be **received**; and
2. THAT Members **note** the pecuniary forms for year 3 are due to the Governance Services team no later than 28 February 2025.

CARRIED

Chairperson Hamill vacated the Chair and did not take part in the discussion of the next item.

Deputy Chairperson Bonne took the chair.

Moved Member Bonne / Seconded Member Inman

RESOLVED:

THAT the Whakatāne-Ōhope Community Board **allocates** \$4,500.00 from their discretionary funds to the Whakatāne Mountain Bike Club to assist in the costs associated with the purchase of a 20 plus bike trailer for the Whakatāne Youth riders.

CARRIED

Deputy Chairperson Bonne vacated the Chair and Chairperson Hamill resumed as Chairperson.

Moved Chairperson Hamill / Seconded Member Howard

RESOLVED:

THAT the Whakatāne-Ōhope Community Board **allocates** \$5,000.00 from their discretionary funds to the Whakatāne Kiwi Trust to assist in the costs associated with establishing the Kiwi Experience Hub.

CARRIED

Moved Member Inman / Seconded Member Bonne

RESOLVED:

THAT the Whakatāne-Ōhope Community Board **allocates** \$2,000.00 from their discretionary funds to Ben Henton to assist in the costs associated with traveling and competing at the 2025 World Fly Fishing Championships.

6.1 Minutes – Whakatāne-Ōhope Community Board 10 February 2025(Cont.)**CARRIED**

Moved Chairperson Hamill / Seconded Member Howard

RESOLVED:

THAT the Whakatāne-Ōhope Community Board **allocates** \$5,000.00 from their discretionary funds to Enhance Coastlands Environment Art Project group to cover artists' fees for the artwork created around the 18 power boxes in Coastlands and request the acknowledgement of the Boards contribution.

CARRIED

Moved Member Inman / Seconded Member Howard

RESOLVED:

THAT the Whakatāne-Ōhope Community Board **allocates** \$3,279.96 from their discretionary funds to Have a Heart Charitable Trust to assist in costs associated with the Heart to Heart Expo and Family Festival 2025.

CARRIED

Moved Member Inman / Seconded Member Bonne

RESOLVED:

THAT the Whakatāne-Ōhope Community Board **allocates** \$1,500.00 from their discretionary funds to the EBOP Kayak Fishing Club to cover the promotion and prizes for the annual kayak fishing competition in 2025.

CARRIED

Members deferred the Eastern Bay of Plenty Riding for the Disabled application to a future meeting as they felt the application was incomplete and the Board Members raised questions related to the application.

Moved Member Howard / Seconded Member Inman

RESOLVED:

THAT the Whakatāne-Ōhope Community Board **allocates** \$1,000.00 from their discretionary funds to West End Wiggle to cover labour costs associated with the arts exhibition held on 11-13 April 2025.

CARRIED

Moved Chairperson Hamill / Seconded Member Howard

RESOLVED:

THAT the Whakatāne-Ōhope Community Board **allocates** \$624.00 from their discretionary funds to the Liberty Ministries Trust to assist in the purchase of sausages for church in the park celebration held on 2 March 2025.

6.1 Minutes – Whakatāne-Ōhope Community Board 10 February 2025(Cont.)

CARRIED

8. Chairperson Report

8.1. Chairpersons Report November 2024

Refer to pages 156-157 of the agenda.

There was a discussion about members attending “Hikoi for Health” and reduced speed limits for West End Road.

Action: Chair to follow up with staff regarding reduced speed limits for West End Road.

Moved Chairperson Hamill / Seconded Member Inman

RESOLVED:

1. THAT the Whakatāne-Ōhope Chairperson’s report November 2024 – February 2025 be received; and
2. THAT the Whakatāne-Ōhope Community Board delegates authority to Chairperson Hamill to make a submission on behalf of the board to the NZTA Bay of Plenty Speed review around the Whakatāne Bridge to Gateway Drive turnoff speed limit.

CARRIED

The meeting closed with a karakia led by the chairperson at 8:02 pm.

Confirmed at the meeting dated:

CHAIRPERSON

7 Reports - *Ngā Pūrongo*

7 Reports - *Ngā Pūrongo*

7.1 Whakatāne-Ohope Community Board – Activity Report



To: **Whakatāne-Ohope Community Board**

Meeting Date: **Monday, 24 March 2025**

Author: **V Fergusson / Manager Strategic Property**

Authoriser: **A Pickles / General Manager Community Experience**

Reference: **A2850981**

1. Reason for the report - *Te Take mō tēnei rīpoata*

This report provides the Community Board with an update on a number of projects and activities delivered within the Whakatāne-Ohope Board to the end of February 2025 and covers the following activities:

- Community Experience Update
- Development, Environment and Infrastructure Update
- People and Engagement Update
- Strategy and Growth Update
- Business and Corporate Services Update
- Māori Partnerships Update
- News – keeping up to date with communication with communities

2. Recommendation - *Tohutohu akiaki*

THAT the Whakatāne-Ohope Community Board - Activity Report March 2025 be **received**.

3. Community Experience Update

3.1. **Maraetotora Flying Fox**

Exciting news for all those young and old as the flying fox at Maraetōtara Reserve is set to be re-instated, bigger and better than before. Works began with karakia on Monday the 10 March and are expected to be completed around the end of the month. Local contractors Tracks Concrete and BW Engineering have teamed up with our Open Spaces and Places staff to create a replacement with a more modern design – including not one, but two, cables for extra fun. It will be positioned in a slightly different location – further away from the dunes and will run alongside the skate bowl.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

3.2. Taketake hosts students



Te Whare Taonga o Taketake kaimahi hosted Year 11 taura/students from Whakatāne High School, including a visit to Te Kōputu a Te Whanga a Toi – Heritage Gallery. The taura explored historical artifacts to gain an understanding of how taonga and museum exhibits convey historical value. Their kaiako/teacher, Henry Morris and Karen Williamson, accompanied them on this visit.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)



Henry and Karen briefing their taura in the Research Room at Taketake.



The visit included tours of each collection room, where Taketake staff shared the stories behind many taonga, how to research information, and the processes involved in caring for taonga and preparing them for exhibition.

Each group had the opportunity to physically engage with some of our most ancient taonga and objects, making the experience even more meaningful for the taura. Taketake looks forward to receiving a summary from them and sharing their thoughts on this wānanga.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)**3.3. Swimming Sports at the Recreation Centre**

Over the past two weeks, we have hosted hundreds of local students from Whakatāne Intermediate, St Joseph's, and Awakeri for their School Swimming Sports days. The students were well-behaved and helpfully assisted with clean-up. The pool filter worked overtime to maintain water quality with the increased number of swimmers.

3.4. Poolsafe 2025 Assessments

Our annual Poolsafe assessment has been completed for the Whakatāne Aquatic Centre. Poolsafe is a quality management system developed by Recreation Aotearoa to ensure facilities maintain high standards through quality management practices, trained staff, and well-maintained facilities.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

3.5. Aquatic Centre Bingo for Balance

FITNESS GOALS BINGO				
Workout of the week 1	7+ hours sleep - 7 days	Warm up and post stretch	Make + share a health meal	6000 daily steps
learn a new gym skill/ movement	Start + End body scan	Share fave workout song	Try recipe from gym list	3L water per day for 7 days
3 x sessions per week	leave a positive review online	Bonus Entry. Refer a friend	Zero fast food for 14 days	Workout of the week 2
Set a new PB for weight time distance	praise - encourage a member you dont know	1 week zero alcohol and sugar	5+ fruit and vege servings daily	30 min bike or aqua session
Run or Walk 5km on 1 session	Workout of the week 3	2 x Family or Social Activities	Workout of the week 4	Self Goal

Starting in March, we're introducing a new fitness schedule for our existing Aquatic Centre facility members and the wider Whakatāne community. New classes include outdoor circuit sessions on Mondays and Wednesdays starting at 5:30 pm. In addition to promoting these classes through social media and our website, we will be introducing a fun Fitness Goals Bingo for members to participate in. A variety of prizes will be available for those who complete their bingo cards!

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

3.6. Plenty of youth programmes happening at Te Kōputu



Our monthly Saturday Storytime (which supplements our weekly Tuesday preschool story time) continues to delight our weekend visitors. These sessions offer engaging rhymes and stories that help build tamariki vocabulary while creating lasting connections with our library.

3.7. New afternoon art class



We're proud to introduce Creative Corner, our new fortnightly after-school art session for primary aged children. Each gathering invites tamariki to explore creative ideas and take home their own masterpieces. These inspiring sessions connect to current exhibitions in Te Kōputu galleries, guiding

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

young minds toward artistic thinking and new ways to appreciate art. Our first session drew inspiration from Fa'amele Etuale's work, a finalist piece in the Molly Morpeth Canaday Award currently showcased in our Gallery.

3.8. Seed bombs!



Te Kōputu welcomed around 30 enthusiastic youngsters and their caregivers for our Seed Bombs workshop. Launching Sustainable Backyards month, participants enjoyed getting their hands dirty while creating something meaningful. These clever balls of nutrient-rich clay give the seeds inside an excellent chance to sprout and bring new life to wherever they land.

4. Development, Environment and Infrastructure Update

4.1. Lisa Carrington Lane – sign update

Following the Community Board's request that additional signage be added to Lisa Carrington Lane to recognise her Olympic Gold achievements, our Transport Team have looked at options. An additional sign can be added (similar to the "Best Street" signage that exists in town currently). The below designs have been put together for feedback from the board. Could the board please advise their preference?

RTL have generously agreed to meet the costs of this additional signage on the condition that their logo is included as per the below images.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)



350x150 mm
Slide-on extrusion

4.2. Hinemoa stormwater pump station progressing well



The Hinemoa Pump Station project is advancing, with the steel mechanical pipework and check valves successfully craned into position last week. Three large rising main pipes on the river side of the stopbank have been installed and backfilled and the river walkway is now open to pedestrians. Reinstatement of the Regional Council’s concrete floodwall is set to begin soon, pending an inspection with Regional Council staff.

4.3. Plan Change No. 8: Huna Road rezoning

A panel of independent commissioners has released its decision supporting the rezoning of approximately 15 hectares of land on Huna Road Whakatāne from ‘Future Urban’ to ‘Residential’ zones to enable future housing development. This rezoning of Huna Road, including 12 Huna Road (Julians Berry Farm), 30A Huna Road, and 234A State Highway 30, is expected to provide capacity for 150 to 175 house sites, including medium-density residential areas and papakāinga housing, all connected to council infrastructure such as water supply, wastewater, and roading.

Last year the Council sought community feedback on Plan Change 8 (Huna Road), receiving 169 submissions and three further submissions. These submissions were thoroughly reviewed, with some concerns further investigated in collaboration with submitters. Following this, a public hearing was held late last year, where a Hearings Panel of independent commissioners heard from seven submitter

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

groups, including landowners, government agencies, hapū, and residents. Key points raised included the urgency to unlock housing areas, infrastructure capacity, environmental impact, cultural significance, traffic and safety, and housing affordability.

The Hearings Panel has now released its decision on the submissions. It proposes that the Council approves the plan change with some amendments. Submitters have until 5pm on 2 April 2025 to appeal the decision to the Environment Court, and following the appeal process, Elected Members will decide whether to approve the plan change.

5. People and Engagement Update**5.1. Diversity Equity and Inclusion Policy**

Whakatāne District Council's Diversity, Equity and Inclusion (DEI) Policy was adopted at the Living Together Committee meeting on 6 March 2025. Its adoption marks the end of a robust process in its development and was met with a round of applause from elected members.

The DEI Policy aims to enhance social cohesion by supporting diversity, equity and inclusion in the Council's work and everyday interactions. It outlines the Council's commitment to fostering a sense of belonging, ensuring marginalised and minority communities are included in decision-making, and building relationships based on empathy, compassion and respect.

In early 2024, the Council signed a Memorandum of Understanding with the Whakatāne - Accessible and Inclusive (WAI) Charitable Trust to enable a closer working relationship with, and improved understanding of, disabled people. As part of the MOU, the Council promised to undertake the development of a Diversity, Equity and Inclusion Policy.

The Council actively sought community input on the draft DEI Policy through focus groups, formal consultation and verbal submissions at the Living Together Committee meeting late last year. The majority of submitters supported the draft policy, on the basis several minor changes were made. As a result, staff incorporated the 'nothing about us without us' principle, updated the definitions section and committed to translating the policy into Easy Read alongside the existing te reo Māori version.

Council's General Manager People & Partnerships, Emlyn Hatch, says he's confident the policy meets the needs of community members, including those in minority and marginalised groups.

"This policy will enable more diverse input in Council decision-making, which is crucial in a community such as ours," Mr Hatch says. "We're really fortunate to have a wide range of individuals and groups that enrich our district and it's time we formally acknowledge that."

WAI Charitable Trust Co-Chair, Grant Chase, says the adoption of the policy is a milestone in the journey to ensure the Whakatāne District is a safer and more accessible place for everyone.

"We congratulate Council staff for their outstanding work on this policy," Mr Chase says. "Now that this policy is accepted and enacted, our council will truly become one for all people."

The DEI Policy aligns with the Council's strategic priorities and national frameworks, including the Local Government Act 2002 and the New Zealand Bill of Rights Act 1990. The policy also supports the Council's Te Toi Waka Whakareki Strategy, which promotes Māori engagement and cultural identity within the region.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)**5.2. Standing Orders review**

Last year, the Taituarā Democracy and Participation Reference Group conducted a review of Standing Orders. The reference group included Mike Reid from LGNZ and a legal perspective from Simpson Grierson. The final template was released in January 2025 following the sector review for local councils' consideration. The Governance Services team is currently working to align the sector-approved template with Whakatāne District Council's formatting and style guidelines and will also make minor reference changes to the document.

5.3. Better Off Funding projects reach milestone dates

Whakatāne District Council is making strides in delivering community-focused projects thanks to funds from the Department of Internal Affairs Better Off Funding.

The funding allocation of \$5.66 million was received in December 2022, with the total amount invested as of 31 January 2025 reaching \$3.3 million. These funds have helped the Council fast-track key projects that benefit the community.

At the 6 March Living Together Committee meeting, General Manager Strategy and Transformation, Dr Leny Woolsey, provided an update on the seven Better Off Funding projects.

"We're happy to report that work on the projects continues to progress, with three of the seven projects having reached their completion milestones." said Dr Woolsey.

"After some initial delays, which meant the extension to completion dates for a few of the projects, we are now tracking well," said Dr Woolsey. A detailed update on each project follows.

The Natural Hazard Resilience project aims to build greater community resilience to natural disasters. The project included funding to upgrade Waimana-Nukuhou North Memorial Hall and Te Teko War Memorial Hall, which were completed in 2023 and 2024.

"Another element of this project is the development of a communications trailer, being undertaken by the Emergency Management team. The trailer will allow for quick deployment of technology, ensuring communication solutions are available in isolated locations during a disaster," Explains Dr Woolsey.

Work continues to progress on the Edgecumbe to Thornton trail with sections one and four now complete. Section one saw the upgrade of the existing Rangitāiki River Walkway completed in December 2024.

"The recent upgrade has improved accessibility, and the community response has been really positive. Dr Woolsey noted.

"We've received great feedback about how usable this track is now. The old track was grass, making it difficult to navigate bikes and prams. Now we've laid down a crushed metal trail, making it much more usable for more people."

Work on sections two and three is delayed while discussions continue with private landowners.

"We're hopeful we can come to a mutual resolution with landowners. However, we may need to consider rerouting this section along the roadside."

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

The Collective Iwi Policy Hub’s primary use of funds is to support and strengthen relationships between the Council and four iwi in the Whakatāne District. The project has recently added additional technical expertise to support the programme manager. Engagement work continues with iwi and hāpu on future aspirations to incorporate into the draft Our Places - Eastern Bay Spatial Plan. Once complete, the focus will shift to the implementation phase of the spatial plan, climate change adaptation, and local water management practices.

Following iwi and community engagement on master plans for Minginui and Murupara, the Southern Districts Towns Regeneration project is now entering the development phase. An architect is designing visual concepts, which will be shared with the Minginui and Murupara communities during the next six months.

“Ensuring these plans reflect the community’s aspirations is a priority. Once the draft plans are ready, we will hold a final round of engagement to gather feedback from Minginui and Murupara residents,” Dr Woolsey said.

Dr Woolsey noted the completion of He Waka Hono Hapori Community Connections and Outreach project.

“We have two vans ready to service our more remote communities. These vans will act like mobile hubs of engagement, allowing our communities to access some council services, such as library borrowing.”

Work is underway on the schedules for where and when the vans will visit communities.

Two other completed projects are the Acceleration of the Our Places - Eastern Bay Plenty Spatial Plan and the CCTV upgrade.

“While the CCTV upgrade is complete, Council will use the remaining funds to install a radio system, enabling the monitoring team to communicate directly with the police.”

5.4. Bike Month Success

Bike Month wrapped up last week with three highly successful events:

The Big Bike Film Night attracted 167 movie-goers—the biggest crowd in eight years! Event curator Brett Cotter joined our Community Safety Advisor, Richard Hamer, for a cycle tour of the Ōhope Hills, including the Ngāti Awa Farm section of Burma Road (image above left). During his speeches at Whakamax, Brett highlighted "how stunning our area is".

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

Onepū Mountain Bike Explorer saw over 50 riders participate, including many Whakatāne Intermediate tamariki attending for the first time with teachers and parents. Council's new Climate Change and Resilience Manager, Lou Hunt, showcased her mountain bike instructor skills by teaching jumping techniques to young female riders, a valuable addition to our Whakatāne MTB Club!

Whakatāne Wheels Day concluded the month with five urban primary schools participating. We saw record numbers of tamariki riding, skating, scootering, and skateboarding to school. Special thanks to Tracks Concrete for sponsoring prizes, supporting our kaupapa of healthy, active, and safe tamariki! Images above middle & right show the involvement at Apanui School.

5.5. Digital Services

Our Digital Services team continues to prioritise cyber security, recognising that our "human firewall"—our staff and Elected Members—is our greatest asset. We use Knowbe4, a leading security awareness training platform, to help manage human risk and strengthen our defences.

Recently, we've shifted to offering shorter, more easily absorbed training modules covering phishing emails, identity theft, and other cyber threats. The team will soon present recommendations to ELT aimed at increasing participation in cyber security training, potentially making such training mandatory.

6. Strategy and Growth Update**6.1. Mayor and Councillors provide direction on Annual Plan budget**

The Whakatāne District Mayor and Councillors have asked staff to prepare an Annual Plan budget that reduces the rates increase for the 2025/26 year by a percentage and applies savings to reduce Council's operating deficit faster.

The 2025/26 Annual Plan is the second year of the Council's approved 10-year Long Term Plan which forecasted an average 12.7% annual rates increase.

At the Wednesday, 19 February 2025 Council briefing, staff delivered a draft budget following direction prior to Christmas to find potential savings and split them between a lower rates levy and debt reduction.

A number of factors contributed to the savings including, pausing or rephrasing some work programmes and setting a zero target for new Full Time Equivalent (FTE) roles for Year 2. Some aspects of the roading budget no longer would be spent because subsidy has been withdrawn by NZ Transport Agency Waka Kotahi.

At the briefing, Councillors discussed the option to allocate more of the savings to reduce the operating deficit faster, before instructing staff to proceed with preparing the final budget based on an average rates increase of 11.7%, instead of 12.7%, for 2025/26. The remaining identified savings will be used to fund the operating deficit.

Councillors also opted not to undertake a full consultative process for this year's Annual Plan, based on it not being a legislative requirement for Year 2 of a Long Term Plan, and because the variations to the Long Term plan were not significant in terms of change to levels of service. There will however be information shared with communities to explain how the rates were set and what that means for households.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

Council will debate the proposed budget at its Council meeting on 20 March 2025. The Annual Plan is due for adoption in June 2025.

6.2. Local Wild Food Festival

The Local Wild Food Festival returned on 22 February at Mahy Reserve, Ōhope. There were heaps to enjoy, including live entertainment, cooking demonstrations and more than 20 food vendors offering exclusive Local Wild menu items. Another great cross-Council effort, led by the wider Tourism & Events team with support from Open Spaces, Transportation and our graphic designers.

7. Business and Corporate Services Update**7.1. Airport hangars**

The Airports team has been working with Veros to develop an Expression of Interest (EOI) document for new hangars at Whakatāne Airport. This EOI will form part of the final feasibility study and business case for the project, which was identified in the strategic plan section of the Airport Master Plan 2024. The EOI will be distributed widely within the aviation community starting on 10 March 2025 and will remain open for up to six weeks. This will help our airports team better understand the actual demand for hangars at the Airport.

7.2. Solar farm feasibility study

Staff have successfully completed the procurement process for our solar farm feasibility study, and we're pleased to announce that Beca has been selected as the successful tenderer. We received an impressive 26 tenders from both local and international organisations. Our evaluation placed the greatest emphasis on track record and capability, where Beca stood out. Notably, they have delivered key projects such as the feasibility study for Marlborough Airport's solar farm and Auckland Airport's renewable energy strategy. As part of the feasibility study, Beca will assess soil and land conditions, airport operations, potential impacts of the solar farm, conductor connection capability, and ownership and management model options. We aim to begin the study this month and complete it by June.

7.3. Project Enterprise – ERP (Enterprise Resource Planning) Replacement Implementation

The Mayor has approved the appointment of Councillor Jukes to the ERP Replacement Project Steering Group. Whilst each of the GM representatives will ensure key perspectives are maintained during decision-making, the inclusion of Councillor Jukes as a PSG member will ensure that the interests and voices of the public are also upheld. Given the complex and multi-year nature of ERP replacement programmes, this diversity will be key to sound decision-making, effective guidance and direction, and ultimately, successful outcomes. Further to this, the consistent and regular (monthly) nature of PSG meetings will enable Councillor Jukes to respond to ad hoc queries from Councillor colleagues with more detailed information regarding progress, complimenting the information shared with Council during scheduled quarterly reporting via the Finance and Performance Committee. The first PSG will take place in March.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)**8. Strategic Māori Partnerships Update**

A warm welcome to Hone

It was a great pleasure to welcome our new Kaihautu – Director Strategic Māori Partnerships, Hone Patrick, with a mihi whakatau in Room Tōtara on Monday 10 March. It was great to see so many of our iwi partners, elected members and staff, as well as whānau and friends of Hone there to support him. It was a beautiful start to his time at Whakatāne District Council, and he has hit the ground running this week with plenty of meet and greets.

9. News

To keep up to date with current news members are encouraged to review the “Latest News” and “Public Notices”:

<https://www.whakatane.govt.nz/news> ; <https://www.whakatane.govt.nz/about-council/public-notice>

Social media: Social media is also a useful way for members to keep up to date with Council activities in your hapori.

<https://www.facebook.com/WhakataneDistrictCouncil>

<https://www.facebook.com/WhakataneAquaticCentre/>

<https://www.facebook.com/taketakemuseum>

<https://www.facebook.com/WhakataneGalleries>

<https://www.facebook.com/whakatanelibrary>

The Council Facebook page is a critical communications channel for our emergency management team and posts will always be put up during times the Incident Management Team is monitoring weather or other emergency events.

Events: For up to date listings on community events, information can be found here:
<https://www.whakatane.com/events>

<https://www.whakatane.com/events/community-events-and-markets>

7.2 Governance Administration – March 2025**7.2 Governance Administration – March 2025**

To: **Whakatāne-Ōhope Community Board**

Meeting Date: **Monday, 24 March 2025**

Author: **A Dass / Governance Support Advisor**

Authoriser **C Viljoen / Manager Governance Services**

Reference: **A2854026**

1. Reason for the report - *Te Take mō tēnei rīpoata*

This report provides the Whakatāne/Ōhope Community Board with updated information on the latest discretionary funds received for the Whakatāne/Ōhope district and requests the Board to consider these applications. It also includes information on other activities relevant to the Board's area, although the primary decision-making focus is on the funding aspect.

2. Recommendations - *Tohutohu akiaki*

1. THAT the Governance Administration report be **received**; and
2. THAT the Whakatāne-Ōhope Community Board **considers** allocating discretionary funds to the Eastern Bay of Plenty Riding for the Disabled to cover their car park upgrade expenses; and
3. THAT the Whakatāne-Ōhope Community Board **considers** allocating discretionary funds to the Ōhope Friendship Club to cover administrative equipment, travel, and venue hire for their club meetings; and
4. THAT the Whakatāne-Ōhope Community Board **considers** allocating discretionary funds to Te Rūnanga O Ngāti Awa to cover costs associated with the Te Haro Toroa – Ngāti Awa Festival in April 2025; and
5. THAT the Whakatāne-Ōhope Community Board **considers** allocating discretionary funds to Trident High School to assist in the organisation of the 'Everyday Hero' Awards in April 2025; and
6. THAT the Whakatāne-Ōhope Community Board **considers** allocating discretionary funds to Lysahn Collier to assist in the travel costs associated with attending two international tournaments in April and May 2025; and
7. THAT the Whakatāne-Ōhope Community Board **considers** allocating discretionary funds to the Ōhope Beach Football Club to cover the costs of painting the football pitch for the senior team.

3. Background - *He tirohanga whakamuri***3.1. Funding Criteria**

The criteria for the Community Board Discretionary Fund are:

- No retrospective funding applications will be considered.

7.2 Governance Administration – March 2025(Cont.)

- Applications will be considered throughout the year subject to funding availability and should be submitted at least 14 days before the meeting. Meeting dates can be found on - <https://www.whakatane.govt.nz/about-council/meetings>
- Supporting documentation on how you calculated your costs is required to justify the amount sought.
- Applications will be considered at the next appropriate Community Board meeting.
- The project must be held within the community board area you are seeking funding for
- The Community Board has the option to collaborate with other Boards in the joint funding of major projects.
- Boards generally lean towards funding an annual or biannual event once but reserve the right to consider each one on a case-by-case basis.
- A “guarantee against loss” may be offered to support an event that may require either seeding or back up finance – this is to give you confidence that funds up to the value offered will be available following the event if it runs at a loss.
- Applicants will be invited to attend the Public Forum at the commencement of the Board meeting the application will be considered at to provide a brief overview of the application. You will be notified of the time and date prior to the meeting.
- If successful, applicants will be required to use the relevant Community Board logo on advertising material and other items associated with the event or project to acknowledge the grant made.
- A declaration of expenditure and project report is required once the project has been completed.
- Funds not uplifted within six months from the allocation date will lapse.
- Applications are accepted throughout the year subject to funding availability.
- The key priority areas are – Youth – Environment – Economic Development – Recreation
- Grants between \$500 and \$2,000 will be considered to support individuals and groups attending a national or international cultural, sporting, leadership development event
- Grants of up to \$5,000 will be considered to support community focused projects and events.
- The Council’s Climate Change Strategy 2020-23 can be found on the Council’s webpage - <https://www.whakatane.govt.nz/contact-us/have-your-say/closed-consultations/climate-change-strategy-and-action-plans>.

3.2. Project Fund

The following table indicates the unallocated grants and subsidies (discretionary) fund:

Whakatane-Ohope Community Board - AGENDA

7.2 Governance Administration – March 2025(Cont.)

Whakatāne/Ōhope Community Board			
Unallocated Grants and Subsidies (Discretionary Fund) as at 28 February 2025 is \$65,488.85			
Opening Balance carried forward from prior years unallocated grants			42,503.13
Funding operating surplus (deficit) for 2024 FY*			(14,235)
2024/25 Annual Plan			89,738.24
2024/25 revised Budget of Grants and Subsidies to allocate			\$ 118,006.31
2025 Allocations			
8-Aug-24	VENUE HIRE FOR LIGHT PARTY, HAVE A HEART CHARITABLE TRUST	1,477	Approved & Paid
8-Aug-24	FUND TO ASSIST IN COSTS OF MATERIALS USED IN VIEWS IN TIME EXHIBITION SEPTEMBER TO NOVEMBER, EASTBAY QUILTERS	1,600	Approved & Paid
8-Aug-24	FUNDS JULY 2024 - TO ASSIST WITH COSTS ASSOCIATED WITH OUTWARD BOUND SEPTEMBER 2024, SAMUEL HALL	500	Approved & Paid
8-Aug-24	XAVIER AND OLIVER CHRISTIE	2,000	Approved & Paid
22-Aug-24	MALAYALEE COMMUNITY	350	Internal Payment
22-Aug-24	MALAYALEE COMMUNITY	515	Internal Payment
27-May-24	GRANT FOR COSTS ASSOCIATED WITH LIGHT UP WHAKATANE 2024	5,500	Internal Payment
11-Sep-24	THE EVENTS NETWORK FUNDING RETURNED	(4.66)	Payment Returned
30-Sep-24	FUND TO ASSIST IN COSTS TO PURCHASE A NEW WOOD THICKNESSER FOR CREW, EBAT CHARITABLE	1,599	Approved & Paid
30-Sep-24	FUND TO ASSIST IN COSTS OF PRINTING AND DELIVERING THEIR NEWSLETTER, ALZHEIMERS EASTERN BAY OF PLENTY	1,150	Approved & Paid
3-Oct-24	FUND TO ASSIST IN COSTS FOR TRAVEL ANC ACCOMODATION TO ATTEND THE NATIONAL CONFERENCE IN OCTOBER, EASTERN BAY COMMUNITY	1,100	Approved & Paid
3-Oct-24	FUND TO ASSIST IN TRAVEL COSTS ASSOCIATED TO ATTEND ROLLER DERBY WORLD CUP 2025, LET'S ROLL COACHING	500	Approved & Paid
3-Oct-24	FUND TO ASSIST PAM AND ESTHER PEARCE IN TRAVEL COSTS TO ATTEND THE HITACHI JAPAN EXCHANGE	1,897	Approved & Paid
9-Oct-24	EBOP DIAMOND SOFTBALL TEAM	2,000	Approved & Paid
9-Oct-24	FUND TO ASSIST IN COSTS ASSOCIATED WITH CHRISTMAS FLOAT PARADE 2024., ROTARY CLUB OF WHAKATANE	3,548	Approved & Paid
21-Nov-24	WOCBDF NOVEMBER 2024 NEIGHBOURHOOD SUPPORT TO ASSIST WITH COSTS ASSOCIATED WITH THE GET READY COMMUNITY DATA BASE	1,242	Approved & Paid
21-Nov-24	TO ASSISIT WITH COSTS FOR VENUE HIRE AND PROMOTION FOR THE ANNUAL BOOK FAIR 2025, LIONS CLUB OF OHOPE BEACH CHARITABLE TRUST	1,400	Approved & Paid
21-Nov-24	FUNDING GRANT FOR THE AUSSIES, WHAKATANE SURF LIFESAVING CLUB	2,000	Approved & Paid
21-Nov-24	ASSIST IN THE COSTS FOR VENUE HIRE FOR THE TOUCH TOURNAMENT IN JANUARY 2025	2,885	Approved & Paid
10-Dec-24	ASSIST WITH COSTS ATTENDING THE GYMNASTICS NEW ZEALAND USA MENS TOURNAMENT TOUR IN 2025., JEAN-DANIEL ROSSET	1,000	Approved & Paid
17-Dec-24	FUND AS A KOHA FOR UTILISING THEIR MEETING FACILITES, OHOPE VOLUNTEER FIRE BRIGADE	1,000	Approved & Paid
10-Dec-24	WHAKATANE KERALA COMMUNITY	635	Internal Payment
12-Feb-25	ASSIST WITH COSTS ASSOCIATED WITH TRAVELLING AND COMPETING AT THE 2025 WORLD FLY FISHING CHAMPIONSHIPS-BEN HENTON	2,000	Approved & Paid
14-Feb-25	EASTERN BAY OF PLENTY KAYAK FISHING CLUB	1,500	Approved & Paid
14-Feb-25	FUNDS FEBRUARY 2025 ASSIST WITH COSTS TO PURCHASE A 20 PLUS BIKE TRAILER FOR THE WHAKATANE YOUTH RIDERS,	4,500	Approved & Paid
14-Feb-25	ENHANCE COASTLANDS KAY MONTGOMERY ARTISTS FEES FOR ARTWORK CREATED 18 POWER BOXES IN COASTLANDS	5,000	Approved & Paid
14-Feb-25	FUND TO ASSIST IN THE COSTS ASSOCIATED WITH ESTABLISHING THE KIWI EXPERIENCE HUB- WHAKATANE KIWI TRUST- WHAKATANE KIWI TRUST	5,000	Approved & Paid
19-Feb-25	FUND TO ASSIST IN THE PURCHASE OF SAUSAGES IN THE PARK CELEBRATION ON 2 MARCH 2025, LIBERTY MINISTRIES TRUST	624	Approved & Paid
Year to Date allocations			\$ 52,517.46
Current unallocated Grants and Subsidies (Discretionary Fund)*			\$ 65,488.85

The current balance of the Whakatāne-Ōhope discretionary fund as at 28 February 2025 is approximately \$65,488.85.

4. Subjects – *Kaupapa*

This section provides an overview of the funding applications received.

A total of six applications were submitted for consideration. The application from Eastern Bay of Plenty Riding for the Disabled (EBOP RDA) had been deferred to a future meeting, as the applicants did not attend the meeting on 10 February 2025, leaving the Board with outstanding questions. Additionally, applications from Ōhope Beach Football Club, Trident High School, and Lysahn Collier were submitted after the deadline. However, they have been included for consideration in this funding round.

Trident High School have the following accountability forms outstanding:

- Hillary Challenge 2022 - \$2,000.00
- Girls UK Football Tour 2023 - \$2,000.00
- Hillary Challenge 2023 - \$1,000.00
- Jubilee Celebration 2023 - \$2,000.00

7.2 Governance Administration – March 2025(Cont.)

4.1. Funding Applications

4.1.1. *Eastern Bay of Plenty Riding for the Disabled*

The organisations car park requires upgrading to improve its layout, increase parking capacity, and include two designated disabled parking spaces. Tracks Concrete has assessed the site and provided a cost-effective quote for the upgrade. The current uneven surface poses a hazard, particularly for those with mobility or balance issues, including partially disabled members and elderly volunteers. Ensuring a flat, safe surface will eliminate these risks. The project is funding dependant.

The following information was provided following the questions raised by the Board:

- Can you provide the latest information on current fundraising efforts?
 - Pony Ride Day to be set for next month, sale of second-hand goods day to be set.
- Is there a plan to increase the membership amount?
 - Membership has been increased to \$90 per term for riders
- What other avenues of funding are being explored to support the organisation?
 - They have applications with NZCT and Lotteries for wages, WDC for running costs and are always exploring avenues of funding to keep the organisation afloat.

They are seeking \$11,746.75 to fund the entire project. The Board has contributed \$7,000.00 in 2024 for the purchase of a toilet block and \$6,813.00 for operational expenses.

4.1.2. *Ōhope Friendship Club*

The Ōhope Friendship Club meetings are held at the Ōhope Bowling Club on the third Monday of each month from 9:30 am to 12:00 pm. These meetings feature guest speakers from the community discussing a wide range of topics, including health and well-being, financial security, public safety, conservation, local governance, and social issues. Speakers have included representatives from the police, fire brigade, coastguard, St John Ambulance, SPCA, local council, and various community organisations.

The club is seeking \$4,074.49 to cover administrative equipment, travel, and venue hire for their club meetings.

4.1.3. *Te Rūnanga O Ngāti Awa*

Te Haro Toroa – Ngāti Awa Festival is a two-day event celebrating Ngāti Awa identity, culture, and values through haka, hākinakina, and toi Māori. It aims to strengthen cultural connections among tamariki and rangatahi, encourage participation in Ngāti Awa traditions, and provide a platform for kura to engage with tikanga, reo, and history. Ngāti Awa will lead kōrero, workshops, and ceremonies, ensuring the festival remains rooted in Iwi values. Mātauranga Māori will be incorporated into sports, performance, and arts, with guidance from kaumātua to uphold tikanga, manaakitanga, and whanaungatanga, as reflected in the event budget.

The organisation is seeking \$5,000.00 to cover costs associated with the event. The Board has contributed \$2,500.00 in July 2024 for Matariki Whakapiri.

7.2 Governance Administration – March 2025(Cont.)**4.1.4. Trident High School**

Trident High School is organising the 'Everyday Heroes' event to recognise the contributions of local community members. This funding application seeks support for the event's organisation. As the first of its kind, the event will be held at Trident High School, with all proceeds going towards funding the Trident High School Volleyball Japan Tour Team.

They have not requested a specific amount to contribute to the Everyday Heros Awards held in April 2025.

The Board has made the following contributions to the High School:

- Hillary Challenge in 2022 - \$2,000.00
- Girls UK Football Tour in 2023 - \$2,000.00
- Hillary Challenge in 2023 - \$1,000.00
- Jubilee Celebration in 2023 - \$2,000.00
- Te Maru Ora (Canopy Project) in 2023 - \$5,000.00

Trident High School have the following accountability forms outstanding:

- Hillary Challenge 2022 - \$2,000.00
- Girls UK Football Tour 2023 - \$2,000.00
- Hillary Challenge 2023 - \$1,000.00
- Jubilee Celebration 2023 - \$2,000.00

4.1.5. Touch Rugby Lysahn Collier

This funding application seeks support for a talented 17-year-old Māori athlete from the local community, a former Trident High School student, who has been selected to represent New Zealand in two international Touch tournaments. Miss Collier will compete in the NZ U18 Girls team at the 2025 Asia-Pacific Youth Touch Cup in Queensland, Australia, and in the NZ Open Women's team (Touch Blacks) for the Trans-Tasman series against Australia in Christchurch. These opportunities will allow her to compete at an elite level, develop as an athlete, and represent her country, town, whānau, and Māori heritage on the world stage. Funding will help cover essential costs, including travel, accommodation, and tournament fees, ensuring she can fully participate in these high-performance events

Miss Collier is seeking \$1,972.00 for travel costs associated with competing in the international tournaments.

4.1.6. Ōhope Beach Football Club

The club covered the costs of painting lines for senior teams last year, in line with league requirements. This year, they are requesting assistance to cover the costs of painting the lines for the current season. The club is also exploring alternative funding avenues to ensure they do not need to request funding for this purpose in the future.

The club is requesting \$800.00 to cover costs associated with painting the pitch. The Board has contributed \$2,000.00 for the purchase of gazebos in 2022.

Attached to this report:

Whakatane-Ohope Community Board - AGENDA

7.2.1 Appendix A - Eastern Bay of Plenty Riding for the Disabled

- Appendix A – Eastern Bay Riding for the Disabled
- Appendix B – Ōhope Friendship Club
- Appendix C – Te Rūnanga O Ngāti Awa
- Appendix D – Trident High School
- Appendix E – Touch Rugby Lysahn Collier
- Appendix F – Ōhope Beach Football Club

7.2.1 Appendix A - Eastern Bay of Plenty Riding for the Disabled

7.2.1 Appendix A - Eastern Bay of Plenty Riding for the Disabled(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

1 CONTACT DETAILS

1.1	Name of your organisation: <i>Eastern Bay of Plenty Riding for the Disabled</i>	
	Phone: [REDACTED]	Email: [REDACTED]
	Social Media Links – website, Facebook etc.	
	https://eboprda.co.nz/	https://www.facebook.com/easternboprda
	<i>(N/A if applying as an individual)</i>	
1.2	Name of principal contact: <i>Di Hatcher</i>	
	Position held: <i>Grants Co Ordinator</i>	
	Phone/Mobile: [REDACTED]	Email: [REDACTED]
1.3	Name of secondary contact: <i>Sue Moore</i>	
	Position held: <i>Secretary</i>	
	Phone/Mobile [REDACTED]	Email: [REDACTED]
1.4	How long has your organisation been operating?	<i>48 years</i>
	Objectives and activities of your organisation:	
	<p><i>Eastern Bay of Plenty Riding for the Disabled (EBOP RDA) is a non-profit organisation. We are one of 54 groups that operate under the umbrella of all NZRDA.</i></p> <p><i>EBOP RDA receives no government funding and relies on fundraising, community grants and the generosity of the community to ensure we are able to provide a high level of service to our riders.</i></p> <p><i>We provide therapeutic riding sessions for people with disabilities. At any given time, we have over 30 riders attending our sessions. Ages range from 5 to 60+ years.</i></p> <p><i>For the young of age with a physical disability this not only means physical therapy appropriate to their condition, but the opportunity to partake of an activity that crosses physical barriers and gives them a mobility more in keeping with able bodied children their own age.</i></p> <p><i>Children with a non-physical disability such as those diagnosed with the Autistic Spectrum Disorder also benefit from the physical aspects of riding but for them the relationship with the horse comes to the fore.</i></p> <p><i>Our adult riders who may be dealing with the day to day struggles of a debilitating disease encompass all of the above; and for all of our riders it can mean a massive boost in confidence and self- esteem.</i></p> <p><i>Therapeutic riding sessions are conducted four days a week and are planned and facilitated by</i></p>	

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7.2.1 Appendix A - Eastern Bay of Plenty Riding for the Disabled(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

<p><i>trained Coaches, with the assistance of our volunteers.</i></p> <p><i>Participation in our sessions sees riders increase in confidence, improve their balance and strength, and learn horse mastership skills. Others may reach independence and be able to enjoy riding as a recreation or sport. The skills they learn will spill over into everyday life.</i></p>
<p><i>(N/A if applying as an individual)</i></p>

<p>1.5</p>	<p>Is your group GST Registered?: No <input checked="" type="checkbox"/> Yes <input type="checkbox"/></p> <p style="color: #e67e22;"><i>(N/A if applying as an individual)</i></p>	<p>GST Number:</p>
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7.2.1 Appendix A - Eastern Bay of Plenty Riding for the Disabled(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

2 ABOUT YOUR FUNDING REQUEST

2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):

Carpark Upgrade Project 2025

2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):

The EBOP RDA carpark requires upgrading to improve layout and increase parking spaces, including marking out 2 disabled carparking areas.

We have had a quote from Tracks Concrete (2002) Ltd who have been on site to measure and advise the most cost-effective way of upgrading the site. (Their quote is attached)

This upgrade will allow for more safer parking in the car carpark area and more car parks. The ground at present is uneven and a hazard for all people with mobility or balance issues. Also of our members are partially disabled and use wheel chairs. Also of our volunteers are elderly so ensuring the ground is flat and even will eliminate this health and safety hazard..

The upgrade is reliant on funding and it won't be started until we have the funding in place.

2.2.3 How long does the project, service or proposal run? Starts: 2025

Is the project ongoing? Finishes: 2025

2.4 Funding Description – tick appropriate boxes

Community Pride

Cultural or Sporting Event

Seed Funding for a community event

Support for a community project

Youth Development

Environmental

2.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

N/A

7.2.1 Appendix A - Eastern Bay of Plenty Riding for the Disabled(Cont.)

**WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form**

3 MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

This upgrade will eliminate the health and safety hazard of the uneven ground.

This upgrade will allow for more safer parking in the car carpark area and more car parks for our daily sessions and also at our Pony Ride Days

3.2 What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

The project will proceed as outlined

The project will be delayed (please specify expected length of delay): Until we are able to secure the full amount of funding.

The project will be downgraded

The project will be prevented from being carried out

7.2.1 Appendix A - Eastern Bay of Plenty Riding for the Disabled(Cont.)

**WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form**

4 FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation's contribution	\$
Postage / telephone / administration	\$	Fundraising	\$
Advertising / promotion	\$	Donations / sponsorship	\$
Professional fees	\$	Entry fees	\$
Travel costs	\$	Value of donated material	\$
Project materials	\$	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Venue / equipment hire	\$	Other income (please specify):	
Other costs (please specify):	\$		\$
Tracks Concrete Quote	\$11,746.75		\$
	\$		\$
	\$		\$
	\$		\$
TOTAL ESTIMATED COST	(a) \$11,746.75	TOTAL INCOME	(b) \$0.00

**TOTAL FUNDING
SHORTFALL/AMOUNT SOUGHT**
(i.e. 'a' minus 'b')

\$ 11,746.75

7.2.1 Appendix A - Eastern Bay of Plenty Riding for the Disabled(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form - Organisation

5 OTHER COUNCIL FUNDING

Note: All figures to include GST (if any)


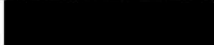
What funding assistance has your group/organisation applied for and/or received from the Council over the past 3 years – either by way of a grant or 'in kind' support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose
2024	\$7000	Purchase of Wheelchair Toilet Block
2023	\$6813	Day to Day running costs

6 DECLARATION

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a publicly available agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project's success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	<i>Di Hatcher</i>
Position held:	<i>Grants Co Ordinator</i>
Signature:	
Date:	<i>2nd February 2025</i>
Any personal details to withhold:	
Name:	<i>Sue Moore</i>
Position held:	<i>Secretary</i>
Signature:	
Date:	<i>2nd February 2025</i>
Any personal details to withhold:	

7.2.1 Appendix A - Eastern Bay of Plenty Riding for the Disabled(Cont.)

Tracks Concrete (2002) Ltd

19 Arawa Road, PO Box 577, Whakatane, 3158
 Telephone: 07-307 0581
 Email: admin@tracks.kiwi.nz

Quotation 25480-1

* PLEASE NOTE: IF YOU ARE ACCEPTING THIS QUOTE,
 PLEASE INFORM US OF CORRECT NAME/COMPANY TO
 INVOICE & A PO NUMBER IF REQUIRED *

Quotation To: DI Hatcher
 Email: [REDACTED]
 Site Address: RDA 2 Awatapu Drive, Whakatane

Date: 22/11/2024

Description of Works:

Extend car park by undercutting area by 100mm and shaping bank.
 Remove spoil to adjacent paddock and level.
 Backfill with AP40 level and compact.

ITEM	DESCRIPTION	UNIT	QTY	RATE	TOTAL
1.0	Undercut area by 100mm and shape bank. Remove excess to paddock and backfill and compact with AP40	m ²	243	30.23	\$7,346.75
2.0	Option - Area to west and southern side of carpark	m ²	77	30.26	\$2,330.00
3.0	Option - H4 150x50mm Wooden Edging around west and southern said of carpark	LM	50	41.40	\$2,070.00
Prices exclusive of GST					

GENERAL CONDITIONS OF QUOTATION

By accepting this quotation (whether in writing or verbally), you agree to and accept the general conditions, our terms of trade and any site specific tags associated with the works outlined in this quotation.
Quotation is valid for thirty (30) days & prices are excluding GST.
Terms of payment are payment in full by 20th of the month following invoice. Any amounts outstanding will incur penalty interest of 2% per month.
Quotation excludes Engineering, Council or Consultancy fees, permits or consents.
The contractor shall not be liable for damage to its works caused by storms, floods or other acts of God.
Price assumes sufficient access for the Contractors necessary machinery/plant and trucks.
Should additional square/lineal meter-age be required this will be at an additional cost.
Price assumes ground is free from underground obstructions and services, Tracks will not be liable for damage to any existing cable/fibre/pipe lines. Should a plan for location of cables be requested by client for excavation works this will be at an additional cost.
Pricing makes no allowance for unsuitable or collapsing ground or excess groundwater. Variation costings will apply based on engineers instructions.
No allowance for any repair work to field, cobblestones, existing concrete areas, structures or any other area that may be damaged due to trucks and equipment entering site.



7.2.1 Appendix A - Eastern Bay of Plenty Riding for the Disabled(Cont.)

Tracks Concrete (2002) LFO Quote



7.2.2 Appendix B - Ōhope Friendship Club

7.2.2 Appendix B - Ōhope Friendship Club

7.2.2 Appendix B - Ōhope Friendship Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

1 CONTACT DETAILS

1.1 Name of your organisation: Ōhope Friendship Club

Phone: [REDACTED]	Email: [REDACTED]
Social Media Links – website, Facebook etc. https://www.facebook.com/groups/810591913939364	
Previously: https://www.facebook.com/groups/pohutukawaprobushope	
<i>(N/A if applying as an individual)</i>	

1.2 Name of principal contact: Denis Tate

Position held: Past President/ Committee Member

Phone/Mobile: [REDACTED]	Email: [REDACTED]
--------------------------	-------------------

1.3 Name of secondary contact: Jennifer Cummins

Position held: Treasurer

Phone/Mobile: [REDACTED]	Email: [REDACTED]
--------------------------	-------------------

1.4 How long has your organisation been operating? 25 years (Previously Pohutukawa Probus Club of Ōhope)

Objectives and activities of your organisation: We provide an important link to facilities in the community for people of all walks of life and ethnic backgrounds, particularly the elderly who are lonely and without transport or friendship. We promote activity and wellness to all ethnicities.

We hold monthly meetings, take folk on regular outings and field trips, hold walking, cycling and gardening activities and provide an opportunity for members to help other charities such as the Edgecumbe Clothing Project and the Pyjama Project. They love to be able to support local charities like this.

At our meetings we have stimulating guest speakers from Alzheimers NZ, Funeral Directors, Doctors, Banks and the NZ Police speaking about scams, Conservationists, DOC workers, Citizens Advice Bureau, Local business leaders, Charities and the Mayor.

See notes on the next page regarding WHY we are making a request for a grant.

(N/A if applying as an individual)

1.5 Is your group GST Registered? No Yes

(N/A if applying as an individual)

GST Number:

7.2.2 Appendix B - Ōhope Friendship Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

Why we feel a grant would be beneficial to our Group:

1. Having support to cover costs of hiring a van will allow us to continue to provide outings for members of the community that encourage connecting with each other, maintaining friendship and general well-being among the elderly.
2. Having support to cover costs of hiring a venue for our community meetings will allow us to continue to provide members of the community learning opportunities through our speaker sessions.
3. Having support to cover costs of purchasing administrative equipment will help us create a more sustainable operational structure, where information and administrative tasks can be done more efficiently by our committee. Having the tools available will also make it more appealing for members to step up into governance roles because they will not be expected to use their own personal equipment, which also removes any risk to the organisation if a member leaves the organisation.
4. Our guest speakers will be better catered for to show their media presentations and have their hands free to speak and move around without holding a mic in one hand and notes in the other.

7.2.2 Appendix B - Ōhope Friendship Club(Cont.)

**WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form**

2 ABOUT YOUR FUNDING REQUEST

2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):

Ōhope Friendship Club

2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):

We hold meetings at the Ōhope Bowling Club on the 3rd Monday of every month at 9:30am – 12pm. At these meetings we have visiting speakers from the community addressing issues like poverty, Alzheimer’s, banking scams, health and well being, preparing a will, funerals, death and grief, conservation, racial equity, real estate, SPCA, St John Ambulance, local Council issues, (the Mayor) , Kiwi Fruit farming, coast guard, fire brigade and home safety, the Police and crime.

2.3 How long does the project, service or proposal run? Starts: _____

Is the project ongoing? YES Finishes: _____

2.4 Funding Description – tick appropriate boxes

Community Pride

Cultural or Sporting Event

Seed Funding for a community event

Support for a community project

Youth Development

Environmental

2.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

Our guest speakers make us aware of conservation and ways to avoid impacting the environment negatively and none of our club activities have any negative impact on the environment.

7.2.2 Appendix B - Ōhope Friendship Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

3 MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

We support the Edgecumbe Clothing Project and our members contribute to the well being of individuals benefitting from such a charity. As a group we provide friendship, fellowship and fun for an increasingly isolated sector of the community.

Measuring our success:

1. By the number of members who bring friends into the Club and a steadily increasing membership as a result,- increase from 101 members to 108 members over the last month.
2. The positive responses in our surveys and feedback forms at the AGM
3. Increase in contributions to community charities and initiatives
4. Increase in community connection and obvious well being and happiness of all our members.
5. Excellent attendance of meetings, outings and other activities

3.2 What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

The project will proceed as outlined

The project will be delayed (please specify expected length of delay): _____

The project will be downgraded

The project will be prevented from being carried out

7.2.2 Appendix B - Ōhope Friendship Club(Cont.)

**WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form**

4

FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation's contribution	\$2,500
Postage / telephone / administration	\$284.81	Fundraising	\$
Advertising / promotion/ badges	\$1,100	Donations / sponsorship	\$
Professional fees	\$	Entry fees	\$
Travel costs	\$5,594.71	Value of donated material	\$
Project materials	\$	Other Grants applied for (please specify):	\$
Labour cost	\$	Lotto grant applied for	\$4,000
Venue / equipment hire	\$1,947.00	Other income (please specify):	
Other costs (please specify):	\$		\$
Laptop, computer accessories including mic, cell phone for EFTPOS payments at the venue (see quote attached)	\$1,647.97		\$
	\$		\$
	\$		\$
	\$		\$
TOTAL ESTIMATED COST	(a) \$10,574.49	TOTAL INCOME	(b) \$6500.00

TOTAL FUNDING SHORTFALL/AMOUNT SOUGHT
(i.e. 'a' minus 'b')

\$4074.49

7.2.2 Appendix B - Ōhope Friendship Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

Why we feel a grant would be beneficial to our Group:

1. Having support to cover costs of hiring a van will allow us to continue to provide outings for members of the community that encourage connecting with each other, maintaining friendship and general well-being among the elderly.
2. Having support to cover costs of hiring a venue for our community meetings will allow us to continue to provide members of the community learning opportunities through our speaker sessions.
3. Having support to cover costs of purchasing administrative equipment will help us create a more sustainable operational structure, where information and administrative tasks can be done more efficiently by our committee. Having the tools available will also make it more appealing for members to step up into governance roles because they will not be expected to use their own personal equipment, which also removes any risk to the organisation if a member leaves the organisation.
4. Our guest speakers will be better catered for to show their media presentations and have their hands free to speak and move around without holding a mic in one hand and notes in the other.

7.2.2 Appendix B - Ōhope Friendship Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form - Organisation

5 OTHER COUNCIL FUNDING

Note: All figures to include GST (if any)


What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or ‘in kind’ support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose
	N/A	

6 DECLARATION

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a publicly available agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project’s success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	Denis Tate
Position held:	President/Committee Member
Signature:	
Date:	31/01/2025
Any personal details to withhold:	
Name:	Jennifer Cummins
Position held:	Treasurer
Signature:	
Date:	31/01/2025
Any personal details to withhold:	

POHUTUKAWA PROBUS CLUB OF OHOPE

Statement of Receipts and Payments for the year ended 28th February 2023

RECEIPTS			PAYMENTS		
	2023	2022		2023	2022
Subscriptions/Joining Fees/badges	3315.00	3240.00	Meetings Hall Hire OBC	1947.00	1863.00
Meetings-Door Taking OBC	1947.00	1864.00	Morning teas	300.33	265.50
Trips	3225.00	5175.00	Trips	5594.71	9164.32
Lottery Community Grant	4000.00	4000.00	Capitation Fee PSPL	894.40	894.40
Functions	2970.00	1930.00	Functions	3411.20	2677.65
Members donations Ukraine Aid	641.50		Stationery	284.81	225.53
Sponsorship/Donations		160.50	Ukraine Relief Aid C51254 donation	641.50	
Raffles	707.50	424.00	Raffle expenses	216.82	97.95
Bank interest	\$4709.91	83.90	Guest Speaker Gifts/Prizes	389.99	111.28
		5.53	Misc=Garden Vchrs/President chain	119.50	70.00
			New Badges	275.00	

	16,889.90	16,999.03		14,071.26	15,365.73
Closing Bank Balance at 28/2/23	\$7528.55		Opening balance 1/3/2022	\$4709.91	
			Plus receipts	<u>16,889.90</u>	
				21,599.81	
			Less payments	14,071.20	
				
				<u>\$7,528.55</u>	

I confirm that I have conducted an appropriate examination of this Statement and all supporting documents and have found nothing that would cause me to believe that the financial information is not presented in accordance with the Club's accounting policies

Signed Lynne Southern, Reviewer Date 9.3.2023

Whakatane-Ohope Community Board - AGENDA

7.2.2 Appendix B - Ōhope Friendship Club(Cont.)



QUOTE
06/01/25 15:33:30 Whakatane
Phone No.: 0900 444 488 35:01:0042
S/Person.: 34296 Quote: 35010601250042
Salesperson : JARROD E
===== QUOTE =====

D. Tate
[Redacted]
Whakatane 03120
Mob: 027 532 2571

227949		SPRK A35 128GB NAVY
1 @ \$	649.00	15.0% \$ 649.00
229792	LEN 15.6	ATH/4GB/128GB W11M355
1 @ \$	699.00	15.0% \$ 699.00
186766		BELKIN 16 BASIC BAG
1 @ \$	64.99	15.0% \$ 64.99
115655		LOG M185 WIRELESS MOUSE GRY
1 @ \$	29.99	15.0% \$ 29.99
139019		LOGITECH H151 STEREO HEADSET
1 @ \$	69.99	15.0% \$ 69.99
232547		HLL1230W MONO LASER A4 PRINTER
1 @ \$	135.00	15.0% \$ 135.00

Total Quote : \$ 1647.97

PRICES INCLUDE G.S.T. AT RATE SHOWN
Quote valid until 12 Jan 2025



7.2.3 Appendix C - Te Rūnanga O Ngāti Awa

7.2.3 Appendix C - Te Rūnanga O Ngāti Awa

7.2.3 Appendix C - Te Rūnanga O Ngāti Awa(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

1 CONTACT DETAILS

1.1 Name of your organisation: Te Rūnanga o Ngāti Awa

Phone: 073070760	Email: funding@ngatiawa.iwi.nz
Social Media Links – website, Facebook etc. https://www.ngatiawa.iwi.nz/	
<i>(N/A if applying as an individual)</i>	

1.2 Name of principal contact: Te Aurere Baker

Position held: Funding Coordinator

Phone/Mobile: [REDACTED]	Email: [REDACTED]
--------------------------	-------------------

1.3 Name of secondary contact: Kataraina Monika

Position held: Taihuringa Manager

Phone/Mobile: [REDACTED]	Email: [REDACTED]
--------------------------	-------------------

1.4 How long has your organisation been operating? 20years

Objectives and activities of your organisation:

Te Rūnanga o Ngāti Awa is the mandated entity recognised by the Crown as a representative of Ngāti Awa, responsible for managing the collective affairs of the iwi members in accordance with the Charter. To support the aspirations of Ngāti Awa, Te Rūnanga o Ngāti Awa will act as a kaiarahi (guide) and kaitiaki (protector) for ngā uri me ngā hapū o Ngāti Awa on this journey towards the future.

(N/A if applying as an individual)

1.5 Is your group GST Registered?: No Yes

GST Number: [REDACTED]

(N/A if applying as an individual)

7.2.3 Appendix C - Te Rūnanga O Ngāti Awa(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

2 ABOUT YOUR FUNDING REQUEST

2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):

Te Hāro Toroa – Ngāti Awa Festival

2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):

Te Hāro Toroa – Ngāti Awa Festival is a two-day celebration of **Ngātiawatanga** (Ngāti Awa identity, culture, and values) through **haka, hākinakina, and toi Māori**. The event aims to:

- Strengthen cultural connections among tamariki and rangatahi across all education levels.
- Promote active participation in Ngāti Awa traditions through sports, performance, and visual arts.
- Provide a platform for kura to engage with Ngāti Awa tikanga, reo, and history.
- Foster whanaungatanga and collaboration across the education sector in Whakatāne.

Ngāti Awa Role in Mātauranga and Tikanga
Ngāti Awa will **primarily contribute to the mātauranga and tikanga aspects of the festival**, ensuring that the event is deeply rooted in iwi values and traditions. This will be reflected in:

- **Ngāti Awa-led kōrero and workshops** to provide cultural context and teachings.
- **Incorporation of mātauranga Māori** into sports, performance, and art activities.
- **Ngāti Awa experts and kaumātua guidance** in ceremony, storytelling, and event facilitation.
- **Use of tikanga Māori** in event protocols, ensuring manaakitanga and whanaungatanga are upheld.

This is what is reflected in the budget.

2.3 How long does the project, service or proposal run? Starts: 4/04/2025

Is the project ongoing? no Finishes: 5/04/2025

2.4 Funding Description – tick appropriate boxes

<input checked="" type="checkbox"/>	Community Pride
<input checked="" type="checkbox"/>	Cultural or Sporting Event
<input type="checkbox"/>	Seed Funding for a community event
<input checked="" type="checkbox"/>	Support for a community project
<input checked="" type="checkbox"/>	Youth Development
<input type="checkbox"/>	Environmental

A1862188

7.2.3 Appendix C - Te Rūnanga O Ngāti Awa(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

2.5

The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

Te Hāro Toroa – Ngāti Awa Festival aligns with the Whakatāne District Council’s Climate Change Principles by embedding sustainability into event planning. To reduce environmental impact, we will encourage carpooling and active transport, implement a **zero-waste** approach, use sustainable materials, and minimise energy consumption. Outdoor spaces will be managed with kaitiakitanga to protect natural areas. The festival will also promote **mātauranga Māori** around environmental stewardship, ensuring that sustainability remains a key focus throughout the event.

7.2.3 Appendix C - Te Rūnanga O Ngāti Awa(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

3 MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

To ensure **Te Hāro Toroa – Ngāti Awa Festival** delivers positive outcomes for the community, we will use the following **evaluation methods**:

1. **Participation Numbers & Engagement**
 - Track the number of kura, students, and whānau attending.
 - Measure engagement through performance participation, sports activities, and art exhibition entries.
2. **Community & Stakeholder Feedback**
 - Conduct surveys with kura, kaiako, and whānau to gather feedback on cultural, educational, and social impact.
 - Hold post-event hui to assess community perspectives and areas for improvement.
3. **Cultural Impact & Identity Strengthening**
 - Assess how the festival enhances **Ngātiawatanga** through surveys and qualitative kōrero.
 - Gather feedback from kapa haka groups, artists, and athletes on their experiences.
4. **Educational & Environmental Outcomes**
 - Measure kura engagement in **mātauranga Māori, climate action, and sustainability initiatives** linked to the event.
 - Track participation in sustainability efforts such as zero-waste practices.

3.2 What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

The project will proceed as outlined

The project will be delayed
(please specify expected length of delay): _____

The project will be downgraded

The project will be prevented from being carried out

7.2.3 Appendix C - Te Rūnanga O Ngāti Awa(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

4 FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$1,500	Applicant organisation's contribution	\$
Postage / telephone / administration	\$500	Fundraising	\$
Advertising / promotion	\$500	Donations / sponsorship	\$
Professional fees	\$1,500	Entry fees	\$
Travel costs	\$	Value of donated material	\$
Project materials/Equipment	\$1,000	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Venue / equipment hire	\$	Other income (please specify):	
Other costs (please specify):	\$		\$
	\$		\$
	\$		\$
	\$		\$
	\$		\$
TOTAL ESTIMATED COST	(a) \$5,000	TOTAL INCOME	(b) \$

**TOTAL FUNDING
SHORTFALL/AMOUNT SOUGHT**
(i.e. 'a' minus 'b')

\$ 5,000

7.2.3 Appendix C - Te Rūnanga O Ngāti Awa(Cont.)

TE RŪNANGA O NGĀTI AWA

Project Scope: Te Hāro Toroa – Ngāti Awa Festival**Project Overview**

Project Name: *Te Hāro Toroa – Ngāti Awa Festival*

Duration: 2 Days

Location: Whakatāne – Trident & Rex Morpeth

Participants: All Whakatāne learning institutions under Kāhui Ako (55 kura, from early childhood education and kōhanga reo to secondary schools)

Project Purpose & Objectives

Te Hāro Toroa – Ngāti Awa Festival is a two-day celebration of **Ngātiawatanga** (Ngāti Awa identity, culture, and values) through **haka, hākinakina, and toi Māori**. The festival aims to:

- Strengthen cultural connections among tamariki and rangatahi across all education levels.
- Encourage participation in Ngāti Awa traditions through sport, performing arts, and visual arts.
- Provide a platform for kura to engage with Ngāti Awa tikanga, reo, and history.
- Foster whanaungatanga and collaboration across the education sector in Whakatāne.

Ngāti Awa Role in Mātauranga and Tikanga

Ngāti Awa will **primarily contribute to the mātauranga, Ngāti Awa resources and tikanga aspects of the festival**, ensuring that the event is deeply rooted in iwi values and traditions. This will be reflected in:

- **Ngāti Awa-led kōrero and workshops** to provide cultural context and teachings.
- **Incorporation of mātauranga Māori** into sports, performance, and art activities.
- **Ngāti Awa experts and kaumātua guidance** in ceremony, storytelling, and event facilitation.
- **Use of tikanga Māori** in event protocols, ensuring manaakitanga and whanaungatanga are upheld.

This is what is reflected in the budget.

7.2.3 Appendix C - Te Rūnanga O Ngāti Awa(Cont.)**Festival Structure****Day 1 – Hākinakina (Sports Day)**

A full day of **hākinakina Māori**, where kura will compete and engage in traditional and contemporary sports, including:

- Ki-o-Rahi
- Waka Ama
- Tapuwae
- Tākaro Māori (Māori games)
- Inter-kura sports competitions

Day 2 – Performance & Art Exhibition

A showcase of **Ngāti Awa performing arts and visual storytelling**, featuring:

- **Kapahaka and Waiata** – Performances by kura across all levels.
- **Ngā Mahi Toi (Art Exhibition)** – A curated display of artworks inspired by Ngāti Awa history, whakapapa, and mātauranga Māori.
- **Taonga Pūoro & Performing Arts** – A celebration of Māori music, storytelling, and performing arts unique to Ngāti Awa.

Ngāti Awa’s Role in Mātauranga and Tikanga

Ngāti Awa will **primarily contribute to the mātauranga and tikanga aspects** of the festival as well as providing Ngāti Awa resources, ensuring the event is deeply rooted in iwi values and traditions. This will be reflected in:

- **Ngāti Awa-led kōrero and wānanga** to provide cultural context and teachings.
- **Integration of mātauranga Māori** into sports, performance, and art activities.
- **Guidance from Ngāti Awa kaumātua and experts** in ceremony, storytelling, and event facilitation.
- **Use of tikanga Māori** in event protocols, upholding manaakitanga and whanaungatanga.

Stakeholders

- **Te Rūnanga o Ngāti Awa** (Iwi entity)
- **Kāhui Ako – Whakatāne Learning Institutions** (All 55 kura involved)
- **Kaiako, tamariki, and whānau**
- **Local Māori artists, historians, and cultural leaders**
- **Sponsors and community supporters**

Expected Outcomes

- Strengthened sense of identity and belonging for Ngāti Awa rangatahi.
- Greater collaboration and connection between kura within Kāhui Ako.

7.2.3 Appendix C - Te Rūnanga O Ngāti Awa(Cont.)



- Increased participation in Ngāti Awa cultural practices.
- Community engagement and awareness of Ngāti Awa history and traditions.

Climate Change & Sustainability Considerations

The festival will align with the **Whakatāne District Council's Climate Change**

Principles by:

- Encouraging **carpooling and active transport** to reduce emissions.
- Implementing a **zero-waste approach**, including composting and recycling.
- Using **sustainable materials** and minimising energy consumption.
- Educating participants on **Ngāti Awa environmental values (kaitiakitanga)** to support climate-conscious practices.

Whakatane-Ohope Community Board - AGENDA

7.2.3 Appendix C - Te Rūnanga O Ngāti Awa(Cont.)

Te Runanga o Ngati Awa (Group)
Statement of comprehensive revenue and expense
For the year ended 30 June 2024

	Note	Consolidated	
		Actual 2024 \$'000	Actual 2023 \$'000
Income			
Revenue	3	13,658	18,912
Finance income	4	<u>286</u>	<u>198</u>
Total income		<u>13,944</u>	<u>19,110</u>
Finance costs	4	(805)	(368)
Expenses, excluding finance costs	5	<u>(15,159)</u>	<u>(22,928)</u>
Total operating expenditure		<u>(15,964)</u>	<u>(23,296)</u>
Share of associate's surplus/(deficit)	13	1,636	876
Other gains	6	(3,267)	7,076
Impairment losses	6	<u>(34)</u>	<u>(560)</u>
Surplus/(deficit) before tax		<u>(3,685)</u>	3,206
Income tax (expense)/benefit	7	<u>(156)</u>	<u>47</u>
Surplus/(deficit) after tax		<u>(3,841)</u>	<u>3,253</u>
Other comprehensive revenue and expenses			
Change in fair value of other financial assets designated as available-for-sale		<u>232</u>	<u>(76)</u>
Total comprehensive income		<u>(3,609)</u>	<u>3,177</u>
Surplus/(deficit) is attributable to:			
Equity holders of Te Runanga o Ngati Awa (Group)		<u>(3,393)</u>	3,647
Non-controlling interest		<u>(448)</u>	<u>(394)</u>
		<u>(3,841)</u>	<u>3,253</u>
Total comprehensive revenue and expense attributable to:			
Te Runanga o Ngati Awa (Group)		<u>(3,254)</u>	3,598
Non-controlling interest		<u>(355)</u>	<u>(421)</u>
		<u>(3,609)</u>	<u>3,177</u>



Whakatane-Ohope Community Board - AGENDA

7.2.3 Appendix C - Te Rūnanga O Ngāti Awa(Cont.)

Te Runanga o Ngati Awa (Group)				
Statement of changes in equity				
For the year ended 30 June 2024				
Consolidated	Asset Revaluation Reserves \$'000	Retained earnings \$'000	Non- controlling interest \$'000	Total equity \$'000
Balance as at 1 July 2023	7,290	138,730	6,859	152,879
Comprehensive income				
Surplus/(deficit) for the year	-	(3,393)	(448)	(3,841)
Revaluation gains / Losses - Fonterra Co-operative Group Limited shares	139	-	93	232
Total comprehensive income	<u>139</u>	<u>(3,393)</u>	<u>(355)</u>	<u>(3,609)</u>
Balance as at 30 June 2024	<u>7,429</u>	<u>135,337</u>	<u>6,504</u>	<u>149,270</u>
Balance as at 1 July 2022	7,339	135,083	6,872	149,294
Comprehensive income				
Surplus/(deficit) for the year	-	3,647	(394)	3,253
Revaluation gains / Losses - Fonterra Co-operative Group Limited shares	(49)	-	(27)	(76)
Total comprehensive income	<u>(49)</u>	<u>3,647</u>	<u>(421)</u>	<u>3,177</u>
Transactions with owners				
Investment of capital by non- controlling interest	-	-	4,025	4,025
Distribution during the year	-	-	(3,617)	(3,617)
Total transactions with owners	<u>-</u>	<u>-</u>	<u>408</u>	<u>408</u>
Balance as at 30 June 2023	<u>7,290</u>	<u>138,730</u>	<u>6,859</u>	<u>152,879</u>

Whakatane-Ohope Community Board - AGENDA

7.2.3 Appendix C - Te Rūnanga O Ngāti Awa(Cont.)

Te Runanga o Ngati Awa (Group)			
Statement of financial position			
As at 30 June 2024			
Consolidated			
		Actual	Actual
		2024	2023
Note		\$'000	\$'000
ASSETS			
Current assets			
Cash and cash equivalents	9	7,754	6,534
Trade and other receivables	10	3,228	6,721
Work in Progress		-	1,195
Other current assets		9	39
Livestock on hand	11	2,118	2,437
Assets held for distribution	21	2,039	1,716
Non-current assets held for sale		<u>900</u>	<u>4,700</u>
Total current assets		<u>16,048</u>	<u>23,342</u>
Non-current assets			
Property, plant and equipment	17	43,517	42,524
Intangible assets	18	5,870	5,953
Biological assets	15	1,068	1,048
Investment property	14	14,714	14,714
Investments	12	37,920	32,726
Investment in associate	13	16,680	16,071
Forestry land assets	16	36,585	43,450
Right-of-use asset		<u>102</u>	<u>-</u>
Total non-current assets		<u>156,456</u>	<u>156,486</u>
Total assets		<u>172,504</u>	<u>179,828</u>
LIABILITIES			
Current liabilities			
Trade and other payables	19	1,788	2,051
Loans	22	5,940	9,955
Provisions	23	-	6,640
Current tax liabilities		(248)	(243)
Income received in advance	20	3,030	3,599
Ngati Hikakino and Ngai Te Rangihouhiri II Hapu	21	<u>2,039</u>	<u>1,716</u>
Total current liabilities		<u>12,549</u>	<u>23,718</u>
Non-current liabilities			
Loans	22	7,500	-
Income received in advance	20	3,079	3,231
Lease liabilities		<u>106</u>	<u>-</u>
Total non-current liabilities		<u>10,685</u>	<u>3,231</u>
Total liabilities		<u>23,234</u>	<u>26,949</u>
Net assets attributable to equity holders		<u>149,270</u>	<u>152,879</u>
EQUITY			
Retained earnings		135,337	138,730
Reserves	8	<u>7,429</u>	<u>7,290</u>
Total equity attributable to the Entity		<u>142,766</u>	<u>146,020</u>
Non-controlling interest		<u>6,504</u>	<u>6,859</u>
Total equity		<u>149,270</u>	<u>152,879</u>

The Board of Directors of Te Runanga o Ngati Awa (Group) authorised these financial statements presented on pages 5 - 36 for issue on 25 October 2024.

7.2.3 Appendix C - Te Rūnanga O Ngāti Awa(Cont.)

Te Runanga o Ngati Awa (Group)		
Statement of cash flows		
For the year ended 30 June 2024		
	Consolidated	
	Actual	Actual
	2024	2023
Note	\$'000	\$'000
Cash flows from operating activities		
Cash receipts from customers	14,889	10,661
Grant and funding income	1,948	3,867
Dividend Income received	2,123	1,698
Interest income received	261	198
Tax refunds	-	1
	<u>19,221</u>	<u>16,425</u>
Payments to suppliers and employees	(19,189)	(15,986)
Grants paid	(647)	(327)
Interest paid	(799)	(499)
Income tax paid	(118)	-
Net cash flow from operating activities	<u>(1,530)</u>	<u>(387)</u>
Cash flows from investing activities		
Proceeds from the disposal of property, plant and equipment	55	110
Proceeds from assets held for sale	1,619	-
	<u>1,674</u>	<u>110</u>
Purchase of property, plant and equipment	(803)	(4,510)
Purchase of livestock	(120)	(181)
Work in progress	-	(1,195)
Purchase of investment property	-	(580)
Purchase of intangible assets	(20)	(1,677)
Purchase of investments	(1,468)	(500)
	<u>(2,411)</u>	<u>(8,643)</u>
Net cash flow from investing activities	<u>(737)</u>	<u>(8,533)</u>
Cash flows from financing activities		
Proceeds from borrowings	3,500	-
Proceeds from derivative activities	2	266
Capital contribution from non-controlling interest	-	774
	<u>3,502</u>	<u>1,040</u>
Distributions paid to non-controlling interest	-	(501)
Repayment of term loans	(15)	(34)
	<u>(15)</u>	<u>(535)</u>
Net cash flow from financing activities	<u>3,487</u>	<u>505</u>
Net increase / (decrease) in cash, cash equivalents, and bank overdrafts	<u>1,220</u>	<u>(8,415)</u>
Cash, cash equivalents, and bank overdrafts at the beginning of the year	6,534	14,949
Cash, cash equivalents, and bank overdrafts at the end of the year	<u>7,754</u>	<u>6,534</u>

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7.2.4 Appendix D - Trident High School Volleyball Japan Tour

7.2.4 Appendix D - Trident High School Volleyball Japan Tour

7.2.4 Appendix D - Trident High School Volleyball Japan Tour(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD Application Form	
1 CONTACT DETAILS	
1.1	Name of your organisation: <i>Trident High School Volleyball Japan Tour</i>
	Phone: [REDACTED] Email: [REDACTED]
	Social Media Links – website, Facebook etc.
	<i>N/A - Individual group.</i>
	<i>(N/A if applying as an individual)</i>
1.2	Name of principal contact: <i>Tracey Webster</i>
	Position held: <i>Teacher in charge of team.</i>
	Phone/Mobile: [REDACTED] Email: [REDACTED]
1.3	Name of secondary contact: <i>Claire Lowe</i>
	Position held: <i>Parent of a team member / In charge of fundraising</i>
	Phone/Mobile: [REDACTED] Email: [REDACTED]
1.4	How long has your organisation been operating?
	Objectives and activities of your organisation:
	<i>N/A</i>
	<i>(N/A if applying as an individual)</i>
1.5	Is your group GST Registered?: No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> GST Number:
	<i>(N/A if applying as an individual)</i>

7.2.4 Appendix D - Trident High School Volleyball Japan Tour(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

2 ABOUT YOUR FUNDING REQUEST

2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):
Trident High School Volleyball team to tour Japan

2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):
*I am running an event on April 26th called Eastern Bay of Plenty Community awards. (Everyday Heroes).
(Please see discription on back).*

2.3 How long does the project, service or proposal run? Starts: *Event is 26th April 2025*
Is the project ongoing? Finishes: *September 2025 - Tour to Japan*

- 2.4 Funding Description – tick appropriate boxes
- Community Pride
 - Cultural or Sporting Event
 - Seed Funding for a community event
 - Support for a community project
 - Youth Development
 - Environmental

2.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.
N/A

7.2.4 Appendix D - Trident High School Volleyball Japan Tour(Cont.)2025 Everyday Heroes

On April 26th 2025, I am running a community event held in our Trident High School Audi.

I have had local people (everyday heroes) nominated for their amazing work they do for our community.

I feel these fantastic people deserve to be awarded.

I am seeking funding to help with the running of this evening which is going to be amazing, this type of event has never been done before so it is very exciting and proving to be very successful.

All proceeds from this evening are going to our Trident High School Volleyball Tour team that are travelling to Japan to play Clubs and schools in Japan.

Your help/contribution to this amazing event would be gratefully appreciated.

I am more than happy to come and talk to your board about this event.

As this is an event that the money will go directly to the team not the school, this is why it is a community event fundraiser. Therefore yes a donation of any sort from the community Board would be amazing towards running this event.

The Board would be advertised as a sponsor for the event on the night through our powerpoint displays and on social media.

7.2.4 Appendix D - Trident High School Volleyball Japan Tour(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

3 MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

This event is going to benefit our everyday heroes from our community as they will be awarded for their dedication in the area they help out with. This is a community event so will be open to the public to attend a fantastic evening. Show casing our nominees as they truly deserve. This will also benefit our children travelling to Japan as for some it will be a once in a lifetime experience. They will receive some fabulous culture and experiences in Japan.

3.2 What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

The project will proceed as outlined

The project will be delayed (please specify expected length of delay): _____

The project will be downgraded

The project will be prevented from being carried out

The fundraising we have done already is very minimal. We have run 3 hamper raffles that have been sold through the children in the team. We have raised around \$3,000 altogether for this. We are hoping to make a good amount with our community event, as the kids from the tour team are all in the middle of their Volleyball season in the Mount and Palmerston North so it is very difficult to do a lot of smaller fundraisers. The amount I need to raise through different fundraisers is \$30,000 to help make the trip happen, so therefore any donation from the Community board would be gratefully appreciated.

7.2.4 Appendix D - Trident High School Volleyball Japan Tour(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
 Application Form

4 FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation's contribution	\$
Postage / telephone / administration	\$	Fundraising	\$ ✓
Advertising / promotion	\$	Donations / sponsorship	\$ ✓ \$10,000
Professional fees	\$	Entry fees	\$
Travel costs	\$	Value of donated material	\$
Project materials	\$	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Venue / equipment hire	\$	Other income (please specify):	
Other costs (please specify):	\$		\$
	\$		\$
	\$		\$
	\$		\$
	\$		\$
TOTAL ESTIMATED COST	(a) \$	TOTAL INCOME	(b) \$ 10,000

TOTAL FUNDING SHORTFALL/AMOUNT SOUGHT
 (i.e. 'a' minus 'b')

\$

We would be grateful for any donation/sponsorship that you could contribute towards this event and these amazing nominees and our fantastic children travelling to Japan.

7.2.4 Appendix D - Trident High School Volleyball Japan Tour(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form - Organisation

5 OTHER COUNCIL FUNDING

Note: All figures to include GST (if any)

What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or 'in kind' support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)		Purpose
		N/A	

6 DECLARATION

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project's success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	Clare Lowe
Position held:	Parent & in charge of fundraising
Signature:	[Redacted]
Date:	18/2/25
Any personal details to withhold:	
Name:	Tracey Webster
Position held:	Teacher in charge of team/tour
Signature:	[Redacted]
Date:	18/2/25
Any personal details to withhold:	

7.2.4 Appendix D - Trident High School Volleyball Japan Tour(Cont.)



Congratulations!!!!

Whakatane Mill Limited in conjunction with Trident High School wish to congratulate you for being nominated as a 2025 Eastern Bay of Plenty Everyday Hero.

You have been nominated for your amazing work you do in our community, and it is time to celebrate you.

You have been selected as a finalist, we would like to invite you to the awards evening on Saturday April 26th in the Trident High School Auditorium at 6.30pm.

Your table has been sponsored and we would like to invite you and five guests of your choice to attend the night.

The night will consist of the awards ceremony, a light supper, a guest speaker from our gold sponsor, auctions, and a performance from the Trident High School band, we will also have drinks available to purchase.

We have a panel of judges that will be contacting you in the next few weeks to chat with you about what you do and how hard you work behind the scenes and for our community. You truly are amazing!!

Congratulations again on being nominated, If you can please confirm with the event organizer Claire Lowe if you can make it to the event that would be great.

Claire Lowe, Event Organizer



This is the letter that the nominees have received.



Whakatane Mill in conjunction with Trident High School present...

2025 EBOP EVERYDAY HEROES
April 26th, 2025

Do you know someone who deserves to be recognised for their amazing work in our community?

Whether it be for their whanau, elderly, youth or the environment...
Let's give back to them as they give to us so generously! Nominate them for an award that they deserve!

NOMINATIONS OPEN NOW
CLOSING FEB 23, 2025 AT 5PM

Get in touch with Claire Lowe for further details
027 306 1557 or email jamie.claire.lowe@gmail.com

ALL PROCEEDS MADE ON THE NIGHT WILL GO TO TRIDENT HIGH SCHOOL'S JAPAN VOLLEYBALL TOUR!

7.2.4 Appendix D - Trident High School Volleyball Japan Tour(Cont.)

Trident High School Statement of Comprehensive Revenue and Expense

For the year ended 31 December 2023

	Notes	2023 Actual \$	2023 Budget (Unaudited) \$	2022 Actual \$
Revenue				
Government Grants	2	14,473,854	12,148,929	13,556,607
Trades Academy Funding	18	5,023,171	4,652,094	4,058,015
Locally Raised Funds	3	1,133,453	693,050	716,038
Interest		182,877	15,000	51,294
Gain on Sale of Property, Plant and Equipment		2,609	-	-
Total Revenue		20,815,964	17,509,073	18,381,954
Expense				
Locally Raised Funds	3	745,843	419,515	579,309
Trades Academy Funds	18	4,958,568	4,652,094	3,895,742
Learning Resources	4	9,842,981	8,812,853	9,115,067
Administration	5	1,818,221	601,774	1,647,604
Interest		5,904	12,500	10,111
Property	6	3,091,816	2,623,423	2,372,230
Loss on Disposal of Property, Plant and Equipment		890	-	759
Total Expense		20,464,223	17,122,159	17,620,822
Net Surplus / (Deficit) for the year		351,741	386,914	761,132
Other Comprehensive Revenue and Expense		-	-	-
Total Comprehensive Revenue and Expense for the Year		351,741	386,914	761,132

The above Statement of Comprehensive Revenue and Expense should be read in conjunction with the accompanying notes which form part of these financial statements.

7.2.4 Appendix D - Trident High School Volleyball Japan Tour(Cont.)

Trident High School Statement of Changes in Net Assets/Equity

For the year ended 31 December 2023

	Notes	2023 Actual \$	2023 Budget (Unaudited) \$	2022 Actual \$
Equity at 1 January		3,067,018	2,982,944	2,305,886
Total comprehensive revenue and expense for the year		351,741	386,914	761,132
Contribution - Furniture and Equipment Grant		123,674	-	-
Equity at 31 December		3,542,433	3,369,858	3,067,018
Accumulated comprehensive revenue and expense		3,542,433	3,369,858	3,067,018
Reserves		-	-	-
Equity at 31 December		3,542,433	3,369,858	3,067,018

The above Statement of Changes in Net Assets/Equity should be read in conjunction with the accompanying notes which form part of these financial statements.

7.2.4 Appendix D - Trident High School Volleyball Japan Tour(Cont.)

Trident High School Statement of Financial Position

As at 31 December 2023

	Notes	2023 Actual \$	2023 Budget (Unaudited) \$	2022 Actual \$
Current Assets				
Cash and Cash Equivalents	7	1,778,214	2,352,775	1,938,826
Accounts Receivable	8	678,749	695,448	723,685
GST Receivable		251,173	117,597	117,597
Prepayments		56,686	21,502	21,502
Inventories	9	2,547	3,339	3,339
Investments	10	1,802,632	1,502,632	1,502,632
Funds Receivable for Capital Works Projects	17	342,580	-	216,831
		4,912,581	4,693,293	4,524,412
Current Liabilities				
Accounts Payable	12	1,157,132	681,820	681,820
Revenue Received in Advance	13	106,285	101,863	111,363
Provision for Cyclical Maintenance	14	62,018	25,998	25,998
Finance Lease Liability	15	25,510	18,750	65,654
Funds held in Trust	16	1,644	17,760	17,760
Funds held for Capital Works Projects	17	15,120	-	255,224
Funds held on behalf of Trades Academy	18	1,561,112	1,542,556	1,499,883
		2,928,821	2,388,747	2,657,702
Working Capital Surplus/(Deficit)		1,983,760	2,304,546	1,866,710
Non-current Assets				
Property, Plant and Equipment	11	1,675,606	1,122,734	1,276,480
		1,675,606	1,122,734	1,276,480
Non-current Liabilities				
Provision for Cyclical Maintenance	14	101,072	53,741	53,741
Finance Lease Liability	15	15,861	3,681	22,431
		116,933	57,422	76,172
Net Assets		3,542,433	3,369,858	3,067,018
Equity		3,542,433	3,369,858	3,067,018

The above Statement of Financial Position should be read in conjunction with the accompanying notes which form part of these financial statements.

7.2.4 Appendix D - Trident High School Volleyball Japan Tour(Cont.)

Trident High School Statement of Cash Flows

For the year ended 31 December 2023

	Note	2023 Actual \$	2023 Budget (Unaudited) \$	2022 Actual \$
Cash flows from Operating Activities				
Government Grants		8,918,968	4,302,515	7,980,715
Locally Raised Funds		1,284,013	543,521	596,032
International Students		-	29,898	
Goods and Services Tax (net)		(133,576)	(99,767)	(79,775)
Payments to Employees		(2,506,928)	(2,149,142)	(2,167,157)
Payments to Suppliers		(6,876,117)	(1,964,249)	(5,948,267)
Interest Paid		(5,904)	(12,500)	(10,111)
Interest Received		169,669	9,142	45,436
Net cash from/(to) Operating Activities		850,125	659,418	416,873
Cash flows from Investing Activities				
Proceeds from Sale of Property Plant & Equipment (and Intangibles)		2,608	26,318	-
Purchase of Property Plant & Equipment (and Intangibles)		(427,725)	(446,532)	(104,720)
Purchase of Investments		(300,000)	-	-
Net cash from/(to) Investing Activities		(725,117)	(420,214)	(104,720)
Cash flows from Financing Activities				
Furniture and Equipment Grant		123,674	-	
Finance Lease Payments		(45,704)	(37,702)	(41,269)
Funds Administered on Behalf of Other Parties		(363,590)	1,038,448	97,019
Net cash from/(to) Financing Activities		(285,620)	1,000,746	55,750
Net increase/(decrease) in cash and cash equivalents		(160,612)	1,239,950	367,903
Cash and cash equivalents at the beginning of the year	7	1,938,826	1,112,825	1,570,923
Cash and cash equivalents at the end of the year	7	1,778,214	2,352,775	1,938,826

The Statement of Cash Flows records only those cash flows directly within the control of the School. This means centrally funded teachers' salaries, use of land and buildings grant and expense and other notional items have been excluded.

The above Statement of Cash Flows should be read in conjunction with the accompanying notes which form part of these financial statements.

7.2.5 Appendix E - Touch Rugby Lysahn Collier

7.2.5 Appendix E - Touch Rugby Lysahn Collier

7.2.5 Appendix E - Touch Rugby Lysahn Collier(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

Whakatane District Council
14 MAR 2025

1 CONTACT DETAILS

1.1 Name of your organisation:

Phone:	Email:
Social Media Links – website, Facebook etc.	
<i>(N/A if applying as an individual)</i>	

1.2 Name of principal contact: Dianna Te Riini

Position held: BOP Touch U18 Girls Manager, BOP Touch Open Womens Manager

Phone/Mobile: [REDACTED]	Email: [REDACTED]
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1.3 Name of secondary contact:

Position held:

Phone/Mobile:

1.4 How long has your organisation been operating?

Objectives and activities of your organisation:

(N/A if applying as an individual)

1.5 Is your group GST Registered?: No Yes GST Number:

(N/A if applying as an individual)

7.2.5 Appendix E - Touch Rugby Lysahn Collier(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

2 ABOUT YOUR FUNDING REQUEST

2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):

Helping NZU18 and Open Womens Touch Athlete – LYSAHN COLLIER

2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):

I am seeking funding to support a talented 17 year old young lady, a proud Maori athlete from our local community and a former Trident High School Student, as she represents New Zealand in two international Touch tournaments, at both the Youth and Open levels. She has been selected for the NZ U18 Girls team competing at the 2025 Asia-Pacific Youth Touch Cup in Queensland, Australia, as well as the NZ Open Womens team -Touch Blacks for the Trans-Tasman series against Australia in Christchurch. These are incredible opportunities for her to compete at an elite level, develop as an athlete and represent both her country, her town, her whanau and her Maori heritage on the world stage. Funding will help cover essential costs such as travel, accommodation, tournament fees and other associated expenses, ensuring she can make the most of these high-performance opportunities. Any support would be greatly appreciated.

2.3 How long does the project, service or proposal run? Starts: Trans-Tasman – 23rd-27th April 2025

Is the project ongoing? Finishes: Asia-Pacific Youth Touch Cup 12th-18th May 2025

2.4 Funding Description – tick appropriate boxes

Community Pride

Cultural or Sporting Event

Seed Funding for a community event

Support for a community project

Youth Development

Environmental

2.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

7.2.5 Appendix E - Touch Rugby Lysahn Collier(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

7.2.5 Appendix E - Touch Rugby Lysahn Collier(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

3 MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

As the BOP Touch Manager, I have seen firsthand the impact Lysahn is making in our community. At just 17 years old, she has earned selection for both the NZ U18 Girls and NZ Open Womens Touch (Touch Blacks) teams, setting a powerful example for aspiring athletes. As a proud Maori player from our local area and a former Trident High School student, she is paving the way for young talent, not just in Touch, but across all sports.

Lysahns journey proves that with hard work and commitment, young athletes from small communities can reach the international stage. She is inspiring others to believe in their potential, especially Maori youth who may not always see these pathways as achievable. Beyond competing, she is committed to giving back, mentoring younger players, sharing her experiences and representing our community with pride.

The impact of her success extends beyond sport. It fosters a sense of pride in our community, encourages greater participation in athletics, and reinforces the values of dedication and perseverance. Supporting her now will help inspire and motivate future generations of athletes to follow in her footsteps.

3.2 What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

The project will proceed as outlined

The project will be delayed
(please specify expected length of delay): _____

The project will be downgraded

The project will be prevented from being carried out

7.2.5 Appendix E - Touch Rugby Lysahn Collier(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

4 FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation's contribution	\$
Postage / telephone / administration	\$	Fundraising	\$1000.00
Advertising / promotion	\$	Donations / sponsorship	\$700.00
Professional fees	\$	Entry fees	\$
Travel costs	\$	Value of donated material	\$
Project materials	\$	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Venue / equipment hire	\$	Other income (please specify):	
Other costs (please specify):	\$	Whanau	\$1000.00
Tour costs (Australia)	\$3672.00		\$
Tour costs (NZ, Chch)	\$1000.00		\$
	\$		
	\$		\$
TOTAL ESTIMATED COST	(a) \$4672.00	TOTAL INCOME	(b) \$2700.00

TOTAL FUNDING SHORTFALL/AMOUNT SOUGHT
(i.e. 'a' minus 'b')

\$ 1972.00

7.2.5 Appendix E - Touch Rugby Lysahn Collier(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form - Organisation

5 OTHER COUNCIL FUNDING

Note: All figures to include GST (if any)

What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or ‘in kind’ support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose
		N/A

6 DECLARATION

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project’s success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	Dianna Te Riini
Position held:	BOP Touch Manager
Signature:	
Date:	13 March 2025
Any personal details to withhold:	No
Name:	
Position held:	
Signature:	
Date:	
Any personal details to withhold:	

7.2.5 Appendix E - Touch Rugby Lysahn Collier(Cont.)



2025 Asia-Pacific Youth Touch Cup

Congratulations to the following players who have been selected to represent New Zealand at the 2025 Asia-Pacific Youth Touch Cup to be held at Kayo Stadium, Queensland, Australia on 15th – 17th May 2025.

New Zealand Under 18 Girls

Ata Edwards	Waikato
Charli Sinclair	Otago
Helena Dunn	Counties-Manukau
Kahurangi Skudder	Manawatu
Kamaile Haggie	Waikato
Kyla Ashton	Otago
Libby Kearins-Te Whare	Waikato
Lysahn Collier	Bay of Plenty
Maaria Elkington	Waikato
Matilda Chandler	Waikato
Meg Adams	Otago
Mya Blair	Waikato
Mya Tubu	Counties-Manukau
Ruby Fox	Otago
Te Pumanawa o Toku Ate Rogers	Counties-Manukau
Terina Larsen	Manawatu

7.2.5 Appendix E - Touch Rugby Lysahn Collier(Cont.)



20th February 2025

Touch New Zealand
PO Box 220677
Otahuhu, Auckland 1640
www.touchnz.co.nz

To Whom It May Concern

Our New Zealand U18 and U20 teams will compete at the 2025 Asia-Pacific Touch Youth Cup. This event is to be held in Queensland, Australia, 12th – 18th May 2025.

The players are expected to attend training camps as well as the tournament. There is a cost component, and the time and commitment component required from the players to meet these requirements.

The International Tour costs are \$2702.00 per player, excluding flights, \$3672.00 per player, including group booking flights. The tour group will be based on the Gold Coast and Brisbane during the campaign.

Players must attend the training camps, with players expected to source and fund their own domestic flights/travel to the camp venue as well as cover the cost for camp accommodation and meals.

We sincerely hope you can support the player in their endeavour to be a part of this campaign.

If you require any further details, please feel free to contact me.

Ngā mihi nui



Michelle Parsons
Pathways & High Performance Manager
Touch New Zealand



7.2.5 Appendix E - Touch Rugby Lysahn Collier(Cont.)

OPEN WOMENS

- 1** Shami *Vilila** Bay Of Plenty
- 2** Tia *Kemara* Waikato
- 3** Emmerson *Garrett* Counties Manukau
- 4** Zoe *Sosich* North Harbour
- 5** Kairirangi *Edmonds** Counties Manukau
- 6** Destiny *Katene* North Harbour
- 7** Skylah *Tainui-Takerei*
- 8** Niki *Crombie** Waikato
- 9** Manaia *Waudby* Waikato
- 10** Zayde *Sarah-Baldwin** Waikato
- 11** Shyan *Murphy** Waikato
- 12** Briar *Hadfield* North Harbour
- 13** Sammi *Stanton* Manuwatu
- 14** Bailee *McDowall** Counties Manukau
- 15** Lysahn *Collier** Bay Of Plenty
- 16** Kaitlyn *McIntosh** Manuwatu

- HC** Peter *McIntyre*
- AC** Le-Toia *Tainui-McIntyre*
- AC** Eliza *Ward*
- M** Cath *Mulligan*

* - Denotes Touch Blacks Debut

7.2.5 Appendix E - Touch Rugby Lysahn Collier(Cont.)

Dianna Te Riini

From: awhina bedford [REDACTED]
Sent: Wednesday, 26 February 2025 9:40 PM
To: Dianna Te Riini
Subject: Fw: Touch Blacks Trans Tasman Series: Important Update

[Get Outlook for Android](#)

From: awhina bedford [REDACTED]
Sent: Friday, 21 January 2025 12:32 PM
Subject: Fw: Touch Blacks Trans Tasman Series: Important Update

[Get Outlook for Android](#)

From: Michelle Parsons [REDACTED]
Sent: Friday, January 21, 2025 11:49:21 AM
[REDACTED]
Subject: touch Blacks Trans Tasman Series: Important Update

Kia Ora Koutou

With 11 weeks to go before the Trans-Tasman we have completed a final financial reconciliation across the Touch Blacks program. The full cost of the Touch Blacks camps and test series is \$4,200.00 per player.

From the outset, the goal was to have a fully funded Touch Blacks programme. While we have been able to cover camp costs and flights so far, the sponsorship funding secured to date has not met the target needed to fully fund the remainder of our campaign. Unfortunately, this has a direct and immediate impact on you as players.

Touch NZ will cover the costs of the April 4th - 6th camp. In respect of the Trans-Tasman series players will need to contribute \$1,000 each and book their own flights to be on the ground in Christchurch by 10.30am on Wednesday, 23rd April. Airport pick-ups in Christchurch can be arranged where needed.

We know this is frustrating and disappointing, and we share that frustration with you. This situation does not reflect the level of support you deserve as elite athletes representing your country. While we are doing everything we can to minimise the impact, we acknowledge the financial strain this places on you.

7.2.5 Appendix E - Touch Rugby Lysahn Collier(Cont.)

A payment schedule can be organised, and we can look at timeframes that work for you. Please contact me if you have questions regarding a payment schedule timeframe.

Players are able to source sponsorship. This will not go on playing tops, because the timelines are tight. We will look at alternative ways to recognise your sponsors. An update from our Media and Comms with those options will come out Monday.

The dates for Trans Tasman are:

Wednesday, 23rd April: in camp by 10:30am for 11am training (we can look at this time based on arrival times)

Sunday, 27th April: 2.00pm depart after final games and awards ceremony

If you have any concerns or need to talk through options, please don't hesitate to reach out. We are here to support you as best as possible.

Ngā mihi

Michelle Parsons
Ngāti Whātua o Kaipara, Ngāpuhi
Pathways and High Performance Manager
Touch New Zealand

[Redacted]
[Redacted]
[Redacted] touchnz.co.nz | [Facebook](#) | [Instagram](#)

Touch New Zealand Offices
Unit 3 - 517 Mount Wellington Highway | Mount Wellington, Auckland 1050



7.2.6 Appendix F - Ōhope Beach Football Club

7.2.6 Appendix F - Ōhope Beach Football Club

7.2.6 Appendix F - Ōhope Beach Football Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

1 CONTACT DETAILS

1.1	Name of your organisation: Ohope Beach Football Club	
	Phone:	Email: ohopebeachfootball@gmail.com
	Social Media Links – website, Facebook etc.	
	<i>(N/A if applying as an individual)</i>	
1.2	Name of principal contact: Gerard McCormack	
	Position held: Committee Member	
	Phone/Mobile:	Email:
1.3	Name of secondary contact: Morag Torrington	
	Position held: Committee Member	
	Phone/Mobile:	Email: ohopebeachfootball@gmail.com
1.4	How long has your organisation been operating?	Over 20 years
	Objectives and activities of your organisation:	
	A football club with junior teams ages from 4-13 and a senior team	
	<i>(N/A if applying as an individual)</i>	
1.5	Is your group GST Registered?: No <input checked="" type="checkbox"/> Yes <input type="checkbox"/>	GST Number:
	<i>(N/A if applying as an individual)</i>	

7.2.6 Appendix F - Ōhope Beach Football Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

2 ABOUT YOUR FUNDING REQUEST

2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):

Line Painting for pitch

2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):

We are seeking funding to cover the cost of painting lines and markings around our Senior pitch for the season. We previously haven't had to paint lines for a junior team but it is a league requirement for senior teams to have painted lines.

The club covered the cost of the line painting last year and would appreciate a small grant to assist to cover the cost this season, whilst we explore and develop other future funding streams that mean grants such as this would not be required.

2.3 How long does the project, service or proposal run? Starts: April/May

Is the project ongoing? Finishes: October

2.4 Funding Description – tick appropriate boxes

Community Pride

Cultural or Sporting Event

Seed Funding for a community event

Support for a community project

Youth Development

Environmental

2.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

We use specialist grass paint that sticks to the grass better than normal paint and also is not harmful to the environment

A1862188

7.2.6 Appendix F - Ōhope Beach Football Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

3 MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

This is the second season that the club have had a senior team and the club continues to grow its junior teams. The senior team provides a recreational activity for adults within the community. It also brings visitors into the area on matchday helping to support local business who provide after match refreshments.

3.2 What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

The project will proceed as outlined

The project will be delayed
(please specify expected length of delay): _____

The project will be downgraded

The project will be prevented from being carried out

7.2.6 Appendix F - Ōhope Beach Football Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

4 FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL

Note: All figures to include GST (if any).

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation's contribution	\$
Postage / telephone / administration	\$	Fundraising	\$
Advertising / promotion	\$	Donations / sponsorship	\$
Professional fees	\$	Entry fees	\$
Travel costs	\$	Value of donated material	\$
Project materials	\$ 800	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Venue / equipment hire	\$	Other income (please specify):	
Other costs (please specify):	\$		\$
	\$		\$
	\$		\$
	\$		\$
	\$		\$
TOTAL ESTIMATED COST	(a) \$ 800	TOTAL INCOME	(b) \$

**TOTAL FUNDING
SHORTFALL/AMOUNT SOUGHT
(i.e. 'a' minus 'b')**

\$ 800.00

7.2.6 Appendix F - Ōhope Beach Football Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form - Organisation

5 OTHER COUNCIL FUNDING

Note: All figures to include GST (if any)

What funding assistance has your group/organisation applied for and/or received from the Council over the past 3 years – either by way of a grant or 'in kind' support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose
2022	\$2000.00	Grazebos which are being used by the Junior teams and all Senior matches

6 DECLARATION

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available agenda**.
(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project's success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	Gerard McCormack
Position held:	Committee Member
Signature:	Gerard McCormack
Date:	10 March 2024
Any personal details to withhold:	
Name:	
Position held:	
Signature:	
Date:	
Any personal details to withhold:	

8 Chairperson and Sub-Committee Reports

8 Chairperson and Sub-Committee Reports

8.1 Chairperson's Report – March 2025



To: **Whakatāne-Ōhope Community Board**

Meeting Date: **Monday, 24 March 2025**

Author: **WOCB Chairperson**

Reference: **A2853684**

1. Reason for the report - *Te Take mō tēnei rīpoata*

Tēnā koutou katoa. This report is to provide an overview of the activities undertaken and events attended since the last meeting.

2. Recommendation - Tohutohu akiaki

1. THAT the Whakatāne-Ōhope Chairperson's report February - March 2025 be **received**.
2. THAT Whakatāne-Ōhope Community Board **allocates** \$4,500 from their discretionary fund towards the sponsorship of the Tamariki Foodie Festival April 2025.

3. Community Engagement

Recent events attended by WOCB members:

- Community Boards Executive Committee Meeting, Pōneke (14th February) – Board Member Hamill
- Hikoi for Health (15th February) – Board Members Bonne and McLean
- Whakaari Memorial Steering Group meetings (18th February, 4th March, 18th March) – Board Members Inman & Hamill
- Whakaari Memorial Hapu engagement hui (23rd February) – Board Members Inman and Hamill
- Presentation to Living Together Committee on Whakaari Memorial (6th March) – Board Members Inman & Hamill
- Mihi whakatau for Hone Patrick, Kaihautū, Director Strategic Maori Partnerships (10th March) – Board Member Hamill
- Local Water Done Well online presentation (17th March) – Board Members Bonne and Hamill

4. Follow-up from events/meetings

Whakaari Memorial Steering Group Update

- Discussion and feedback from hapū is ongoing. Feedback from Taiwhakaea following our hui on 23rd February indicated they did not support the proposed memorial site near Te Hau Tutua

8.1 Chairperson's Report – March 2025(Cont.)

Park. Representatives from all three hapū have been invited to join the Steering Group to allow better communication as the project progresses.

- There has been a hugely positive response from the community in support of the project following the recent Beacon article.
- The Steering Group made a formal presentation to Councillors on 6th March at the Living Together meeting to give an overview of the project.
- We are still finalising the best approach to formalise the Whakaari Memorial Steering Group as an entity to unlock funding opportunities.

Tamariki Foodie Festival

Linda de Klerk from the Tourism team at WDC has requested whether as a Board we could sponsor the upcoming Tamariki Foodie Festival on 5th April from 10-1pm at Wharfside. This fun festival is one of seven events featured in the annual Flavours of Plenty Festival, and is designed to foster community engagement, support local vendors and entertain Tamariki in a fun, welcoming atmosphere centred around food and family-friendly activities.

We have decided through recent emails that as a Board we are happy to support the festival with \$4500 to help cover event costs, such as equipment hire, entertainers fees etc. WOCB's support will be recognised through signage and advertising, and we have indicated to the Tourism team that we can help with marshalling on the day.

Recommendation – That Whakatāne-Ōhope Community Board give \$4500 towards sponsorship of the Tamariki Foodie Festival.

Local Water Done Well

Linda and I joined a recent staff presentation online on the Local Water Done Well process going forward. There will be some tough decisions to make for Council shortly on the type of water delivery model – whether to adopt a standalone internal business unit model or consider a joint subregional CCO model. Both options are on the table and Council will discuss these options (and variations of a CCO) at the Council meeting on 26th March. Following that it will go out for community consultation. As a Board we can make a submission on which type of delivery model we think is best for our communities.

Flying Fox – It is great to see the flying fox construction is underway at Maraetotara after over two years of community requests to have it reinstated.

Fluoride concerns

I have been in regular communication with a community member concerned about the levels of fluoride in our water system, the methodology for monitoring and the fluoride test results. Together we did a tour of the water treatment plant and spent time understanding the system with Water Team Leader Neal Yeates. Mayor Luca is abreast of these concerns also, and WDC is currently doing further testing and monitoring to get a better picture of fluoride levels.

8.1 Chairperson's Report – March 2025(Cont.)

5. Upcoming events

- Tamariki Foodie Festival at Wharfside, **Saturday 4th April 10am-1pm**
- Community Boards National Online hui Election Special – 'Lunch with Nick Smith' – **12.30pm Tuesday 25th March**

9 Closing Karakia - *He Karakia Whakakapi*

9 Closing Karakia - *He Karakia Whakakapi*

**Kia tau ki a tātou katoa
Te atawhai o tō tātou Ariki, a Ihu Karaiti
Me te aroha o te Atua
Me te whiwhingatahitanga
Ki te wairua tapu
Ake, ake, ake
Amine**

*May the grace of the Lord Jesus Christ,
and the love of God,
and the fellowship of the Holy Spirit be with you all
Forever and ever
Amen*