

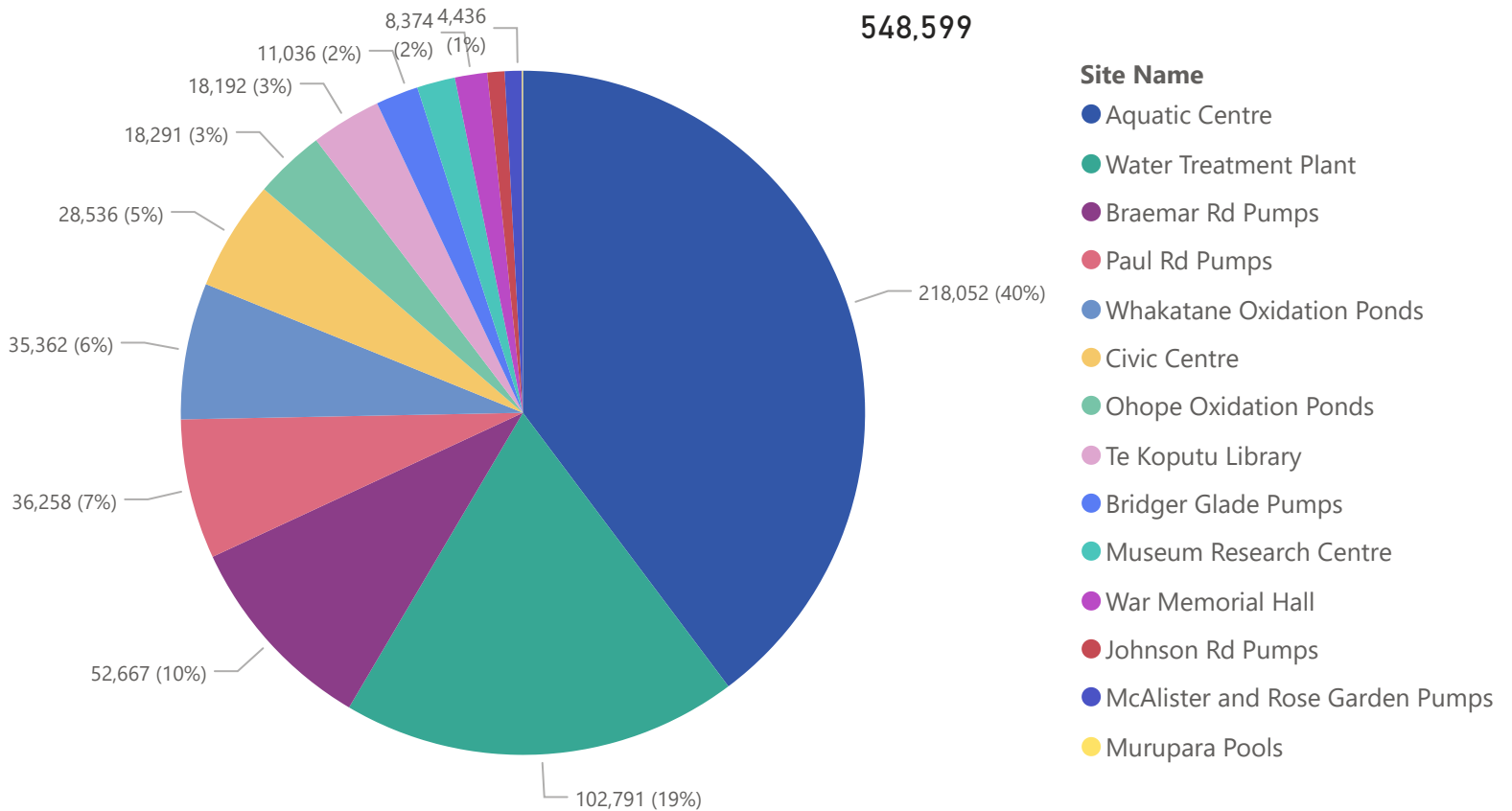
Whakatane District Council

Summary

<p>\$14,181</p> <p>Monthly Energy Cost Savings</p>	<p>114,293</p> <p>Elec. Savings (kWh/mo)</p>	<p>23%</p> <p>Elec. Savings (%)</p>	<p>745,559</p> <p>R12M Electricity Savings (kWh/yr)</p>	<p>-7,696</p> <p>CO2e Savings (kg/mo)</p>
<p>\$91,760</p> <p>R12M Energy Cost Savings</p>	<p>-85,315</p> <p>Gas. Savings (kWh/mo)</p>	<p>-109%</p> <p>Gas. Savings (%)</p>	<p>-486,957</p> <p>R12M Gas Savings (kWh/yr)</p>	<p>-36,209</p> <p>R12M CO2e Savings (kg/yr)</p>

Total Energy (kWh/Month)

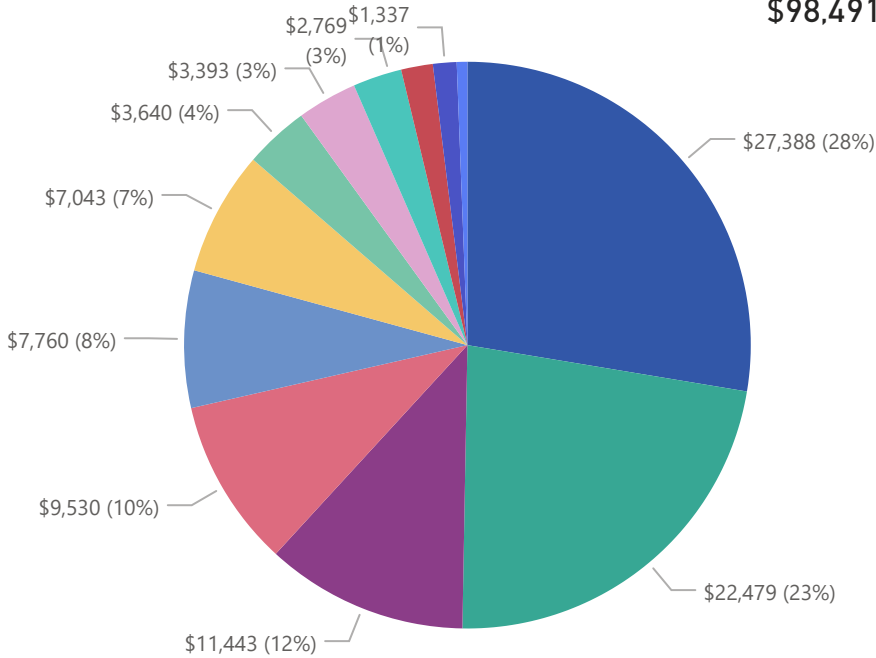
Total Energy Used for the Month (kWh)
548,599



Whakatane District Council Summary

Energy Cost (\$/Month)

Energy Cost for the Month (\$) **\$98,491**

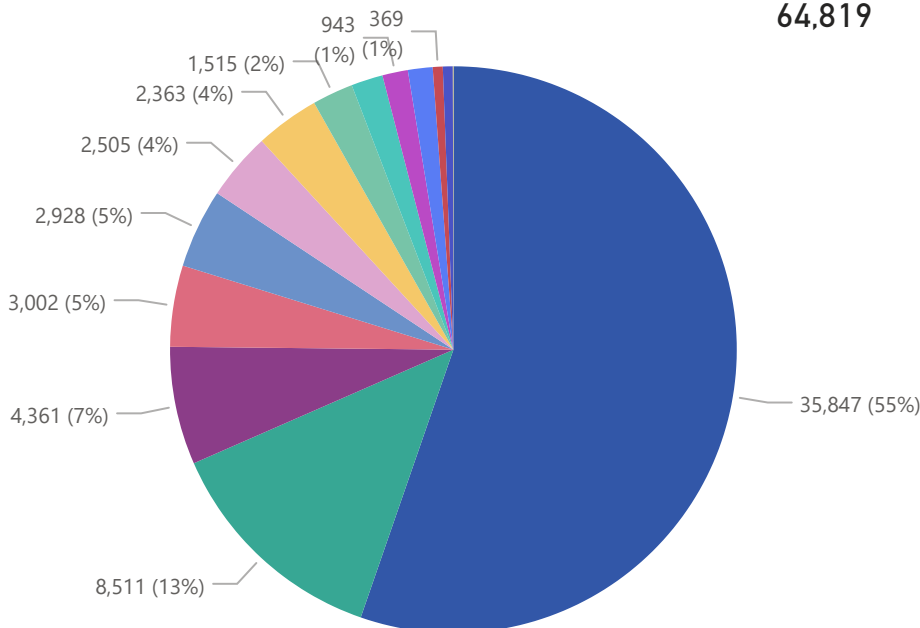


Site Name

- Aquatic Centre
- Water Treatment Plant
- Braemar Rd Pumps
- Paul Rd Pumps
- Whakatane Oxidation Ponds
- Civic Centre
- Ohope Oxidation Ponds
- Te Koputu Library
- Museum Research Centre
- Johnson Rd Pumps
- McAlister and Rose Garden Pumps
- Bridger Glade Pumps
- Murupara Pools
- War Memorial Hall

Carbon Emissions (kgCO2e/Month)

Carbon Emissions for the Month (kgCO2e) **64,819**



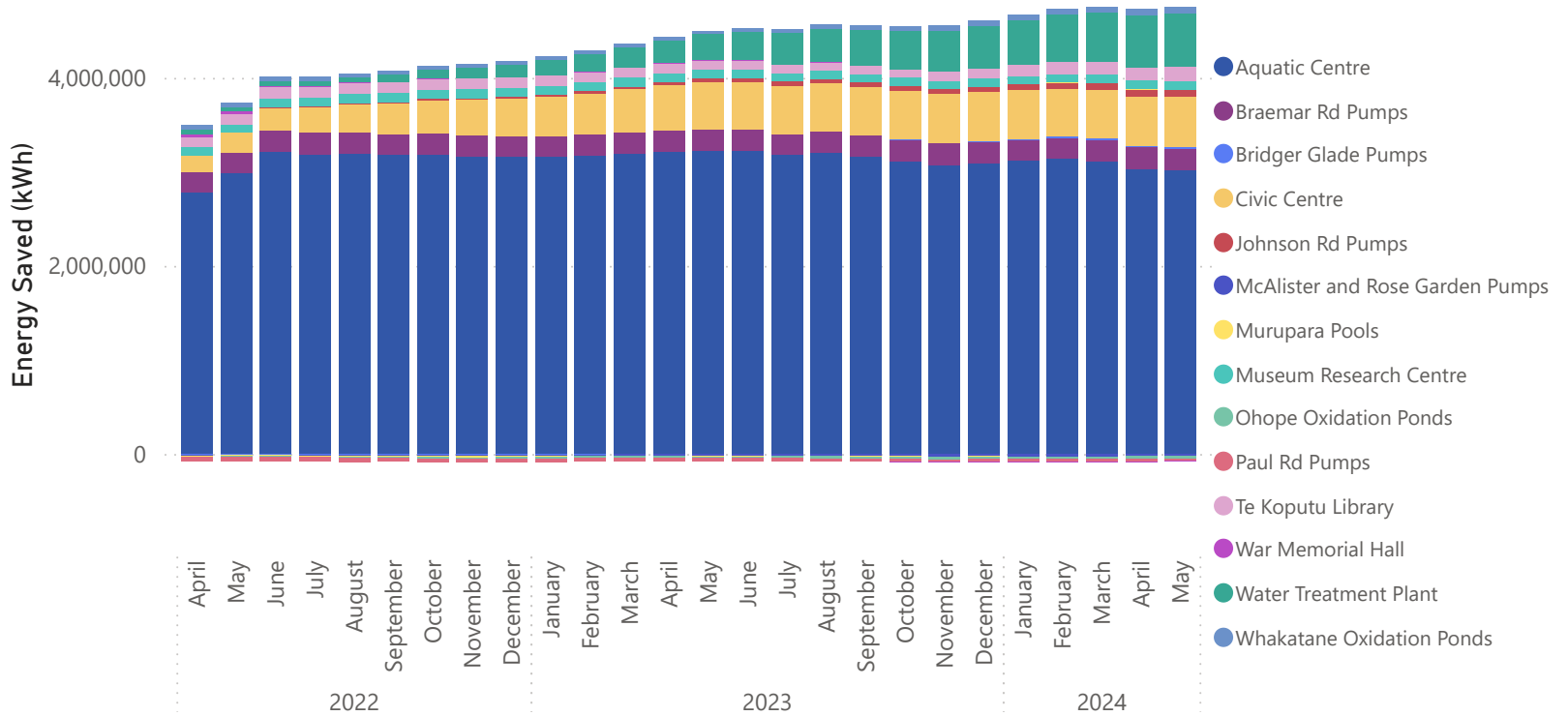
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Whakatane District Council

Summary

Cumulative Energy Savings (kWh)



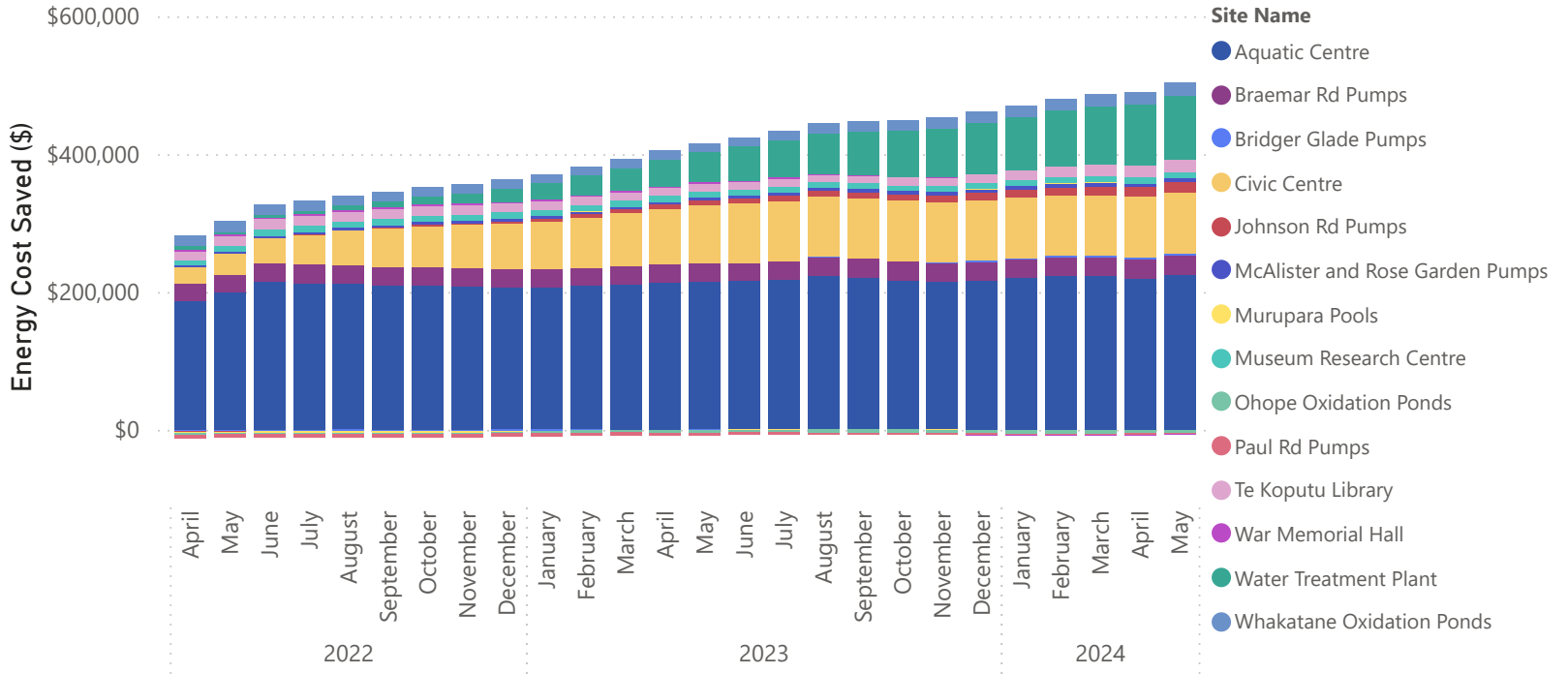
Note, cumulative savings are calculated starting July 2018

Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time **Baselines were updated for all sites from July 2022.**

Whakatane District Council

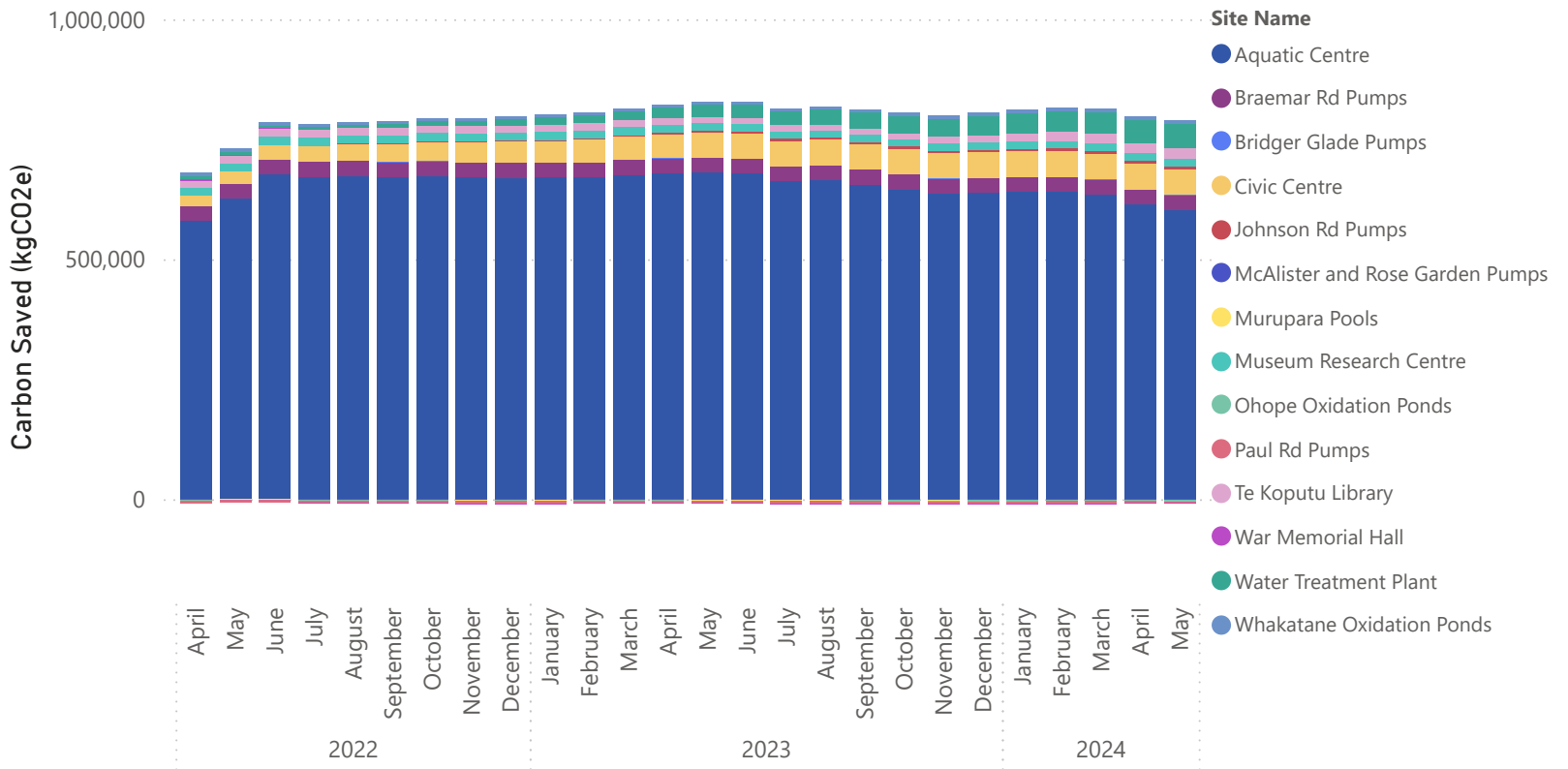
Summary

Cumulative Energy Cost Savings (\$)



Note, cumulative savings are calculated starting July 2018

Cumulative Carbon Savings (kgCO2e)



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Whakatane District Council

Civic Centre

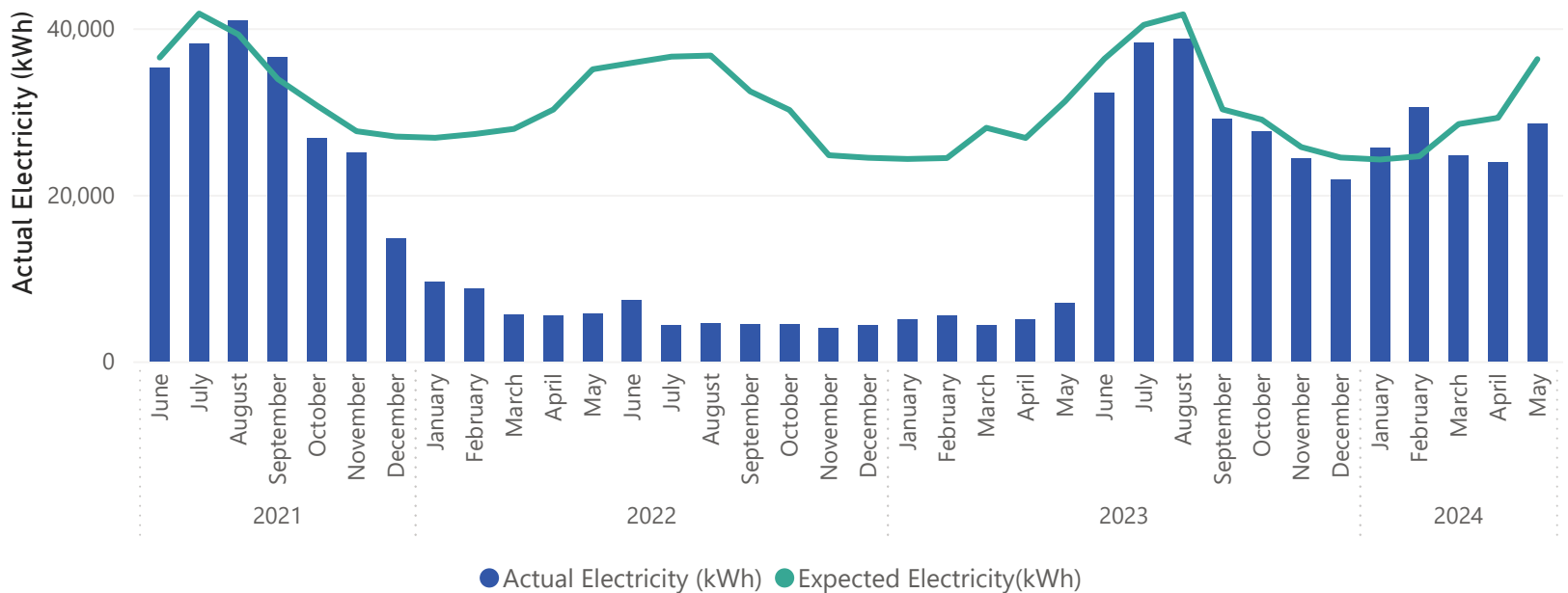
<p>\$1,436 Monthly Energy Cost Savings</p>	<p>7,750 Elec. Savings (kWh/mo)</p>	<p>21% Elec. Savings (%)</p>	<p>25,053 R12M Electricity Savings (kWh/yr)</p>	<p>642 CO2e Savings (kg/mo)</p>
<p>\$4,632 R12M Energy Cost Savings</p>				<p>2,074 R12M CO2e Savings (kg/yr)</p>

Comments:

Electricity use reduced in April compared to March, however increased in May as the ambient temperature reduced. A time of use plot shows demand peaking at approximately 100 kW at around 8am on a number of days in May. Electricity use was 20% or more below baseline in both April and May. This highlights the benefit of the new heating system which uses heat pumps compared to the direct electric heating used pre-upgrade. After hours usage has also improved due to control improvements of the HVAC system.

Electric vehicle charging stations have been in use from March 2021, non-routine adjustments are on-going to account for the increased electricity use.

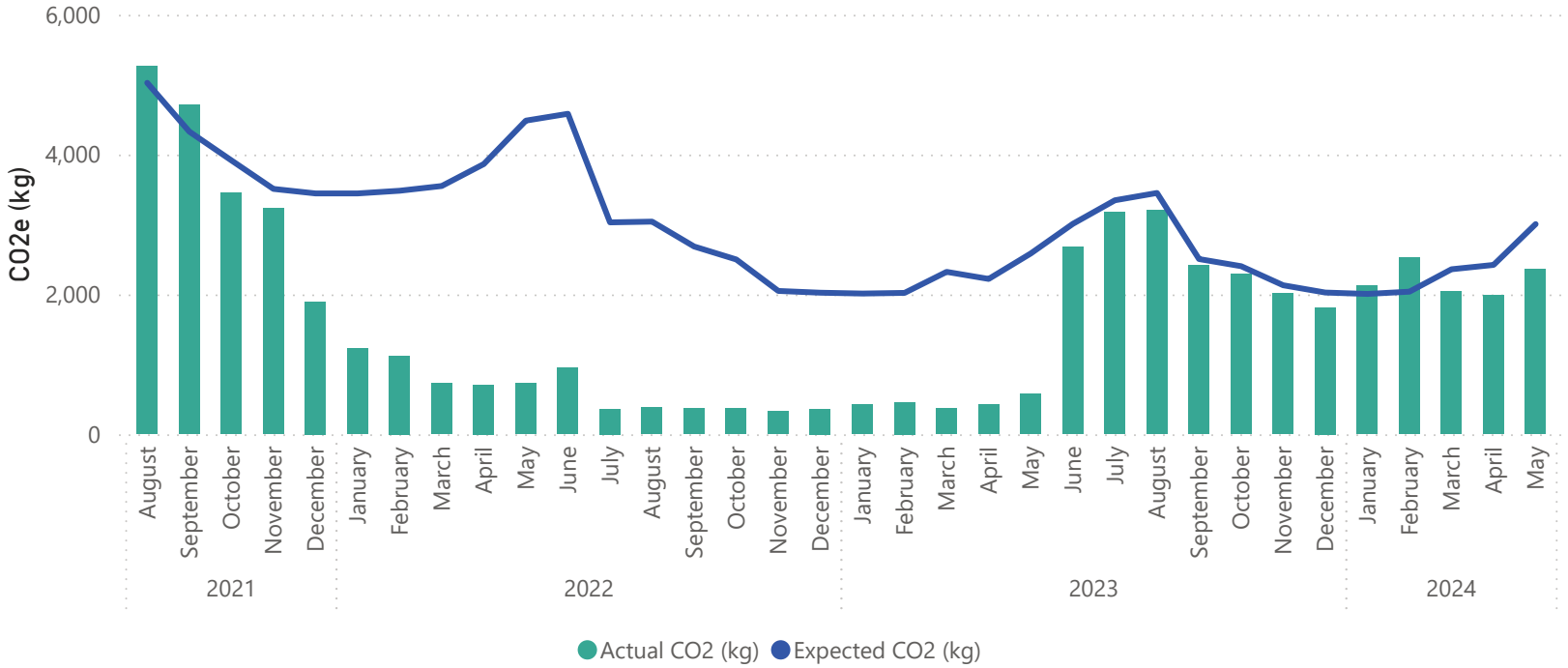
Civic Centre Electricity Use Compared to Baseline (kWh)



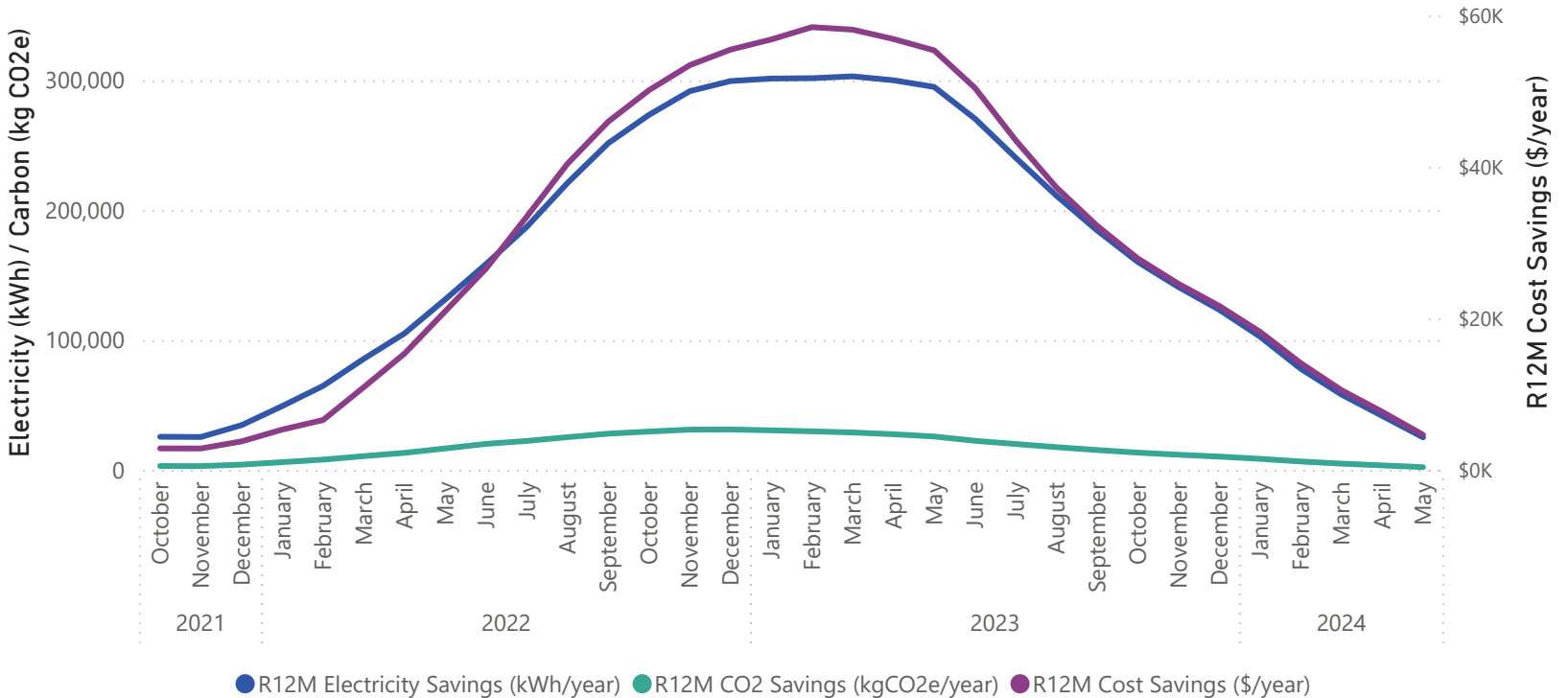
Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time **Baselines were updated for all sites from July 2022.**

Whakatane District Council Civic Centre

Civic Centre Carbon Emissions Compared to Baseline (kg CO2e)



Civic Centre Rolling 12 Month Savings

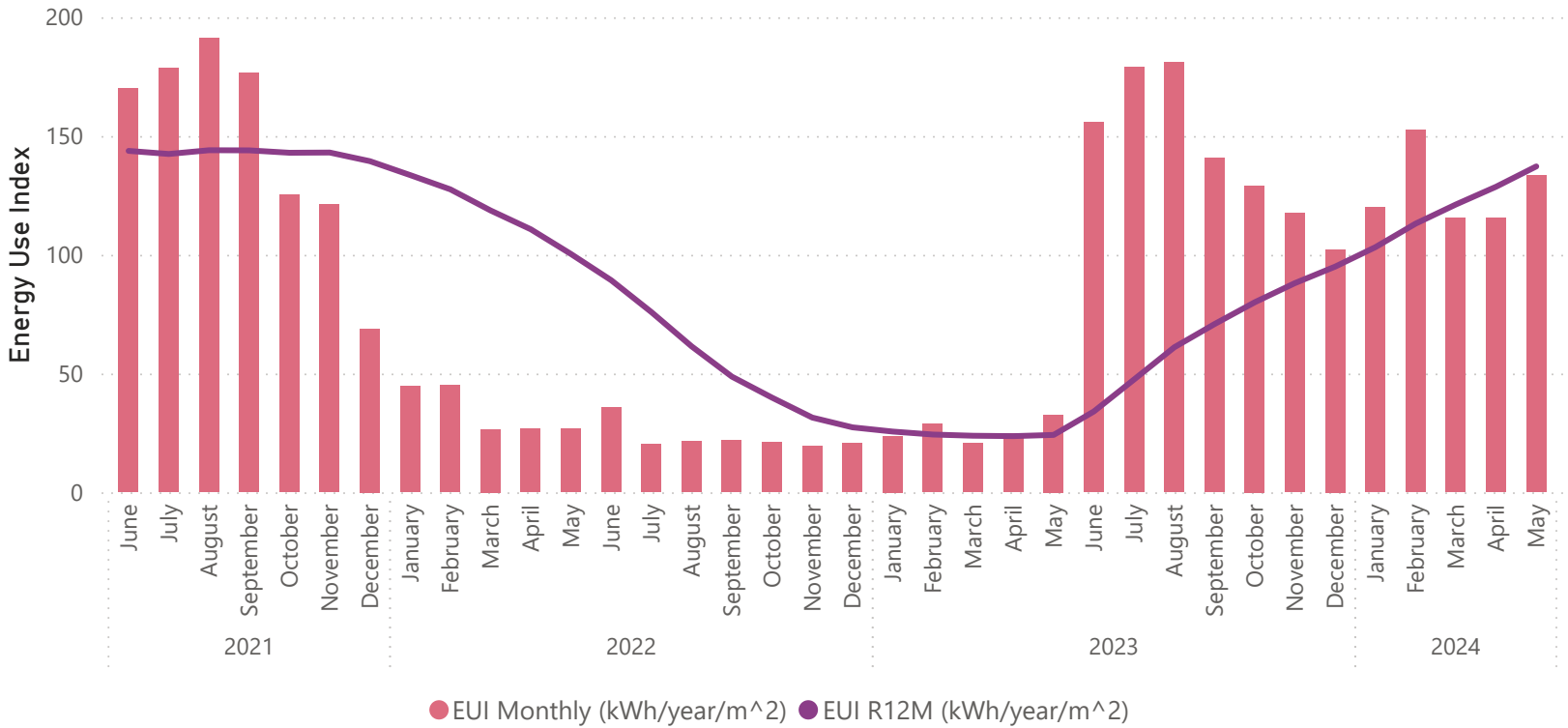


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Whakatane District Council

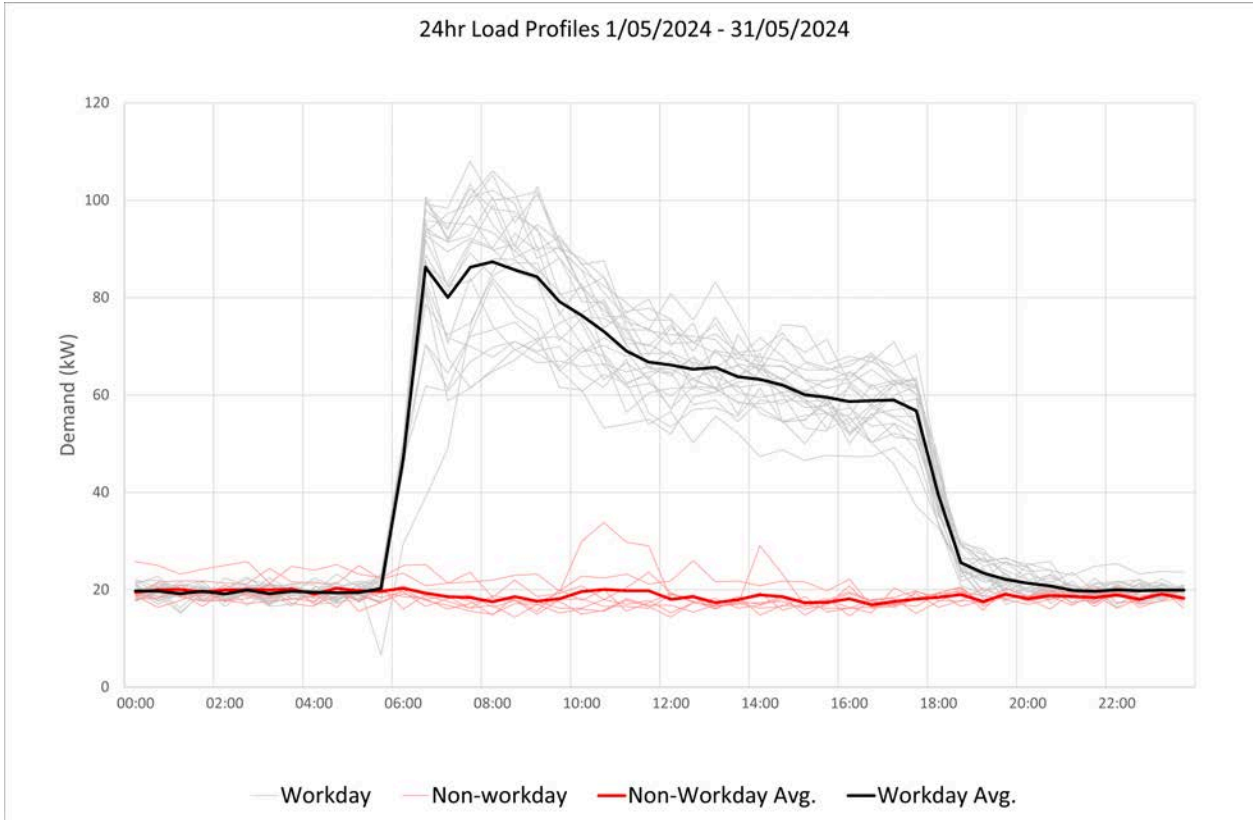
Civic Centre

Civic Centre Energy Use Index by Month Compared to Rolling 12-Month Values



Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time
Baselines were updated for all sites from July 2022.

Whakatane District Council Civic Centre



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Whakatane District Council

Aquatic Centre

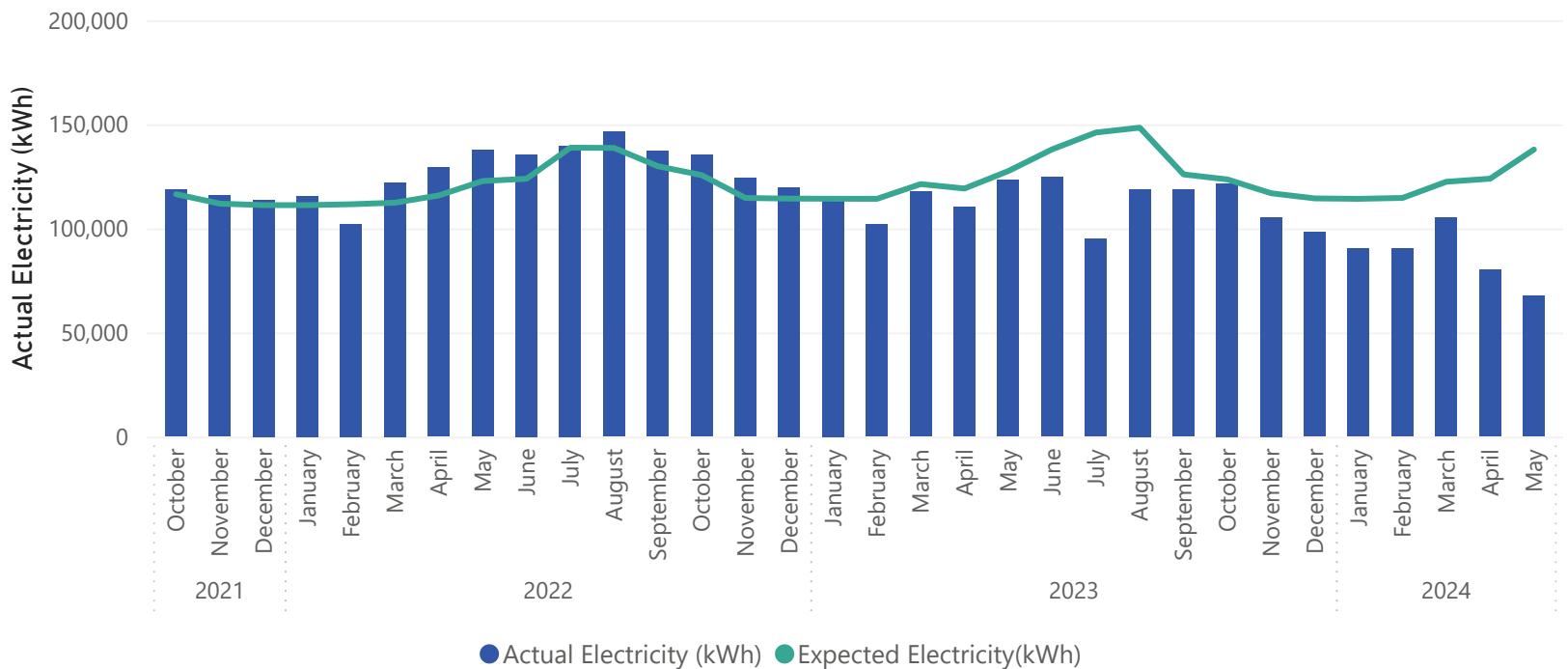
<p>\$4,979</p> <p>Monthly Energy Cost Savings</p>	<p>70,184</p> <p>Elec. Savings (kWh/mo)</p>	<p>51%</p> <p>Elec. Savings (%)</p>	<p>310,750</p> <p>R12M Electricity Savings (kWh/yr)</p>	<p>-11,907</p> <p>CO2e Savings (kg/mo)</p>
<p>\$10,346</p> <p>R12M Energy Cost Savings</p>	<p>-88,093</p> <p>Gas. Savings (kWh/mo)</p>	<p>-141%</p> <p>Gas. Savings (%)</p>	<p>-519,768</p> <p>R12M Gas Savings (kWh/yr)</p>	<p>-78,811</p> <p>R12M CO2e Savings (kg/yr)</p>

Comments:

The Aquatic Centre had its first shutdown in three years in April and May, which has had a significant impact on energy use. Electricity use was well below baseline, however this is because pools were empty for a period of time which meant pumps were switched off.

Gas use was well above baseline and much higher than has been used in April and May in recent years. This is the result of having to heat the pools from cold after they have been refilling. The heat pump could do this more efficiently, however it has much lower total heating capacity compared to the boilers and cannot increase the temperature as quickly as the boilers can. The boilers were used to make sure the pools were at temperature ready for re-opening.

Aquatic Centre Electricity Use Compared to Baseline (kWh)

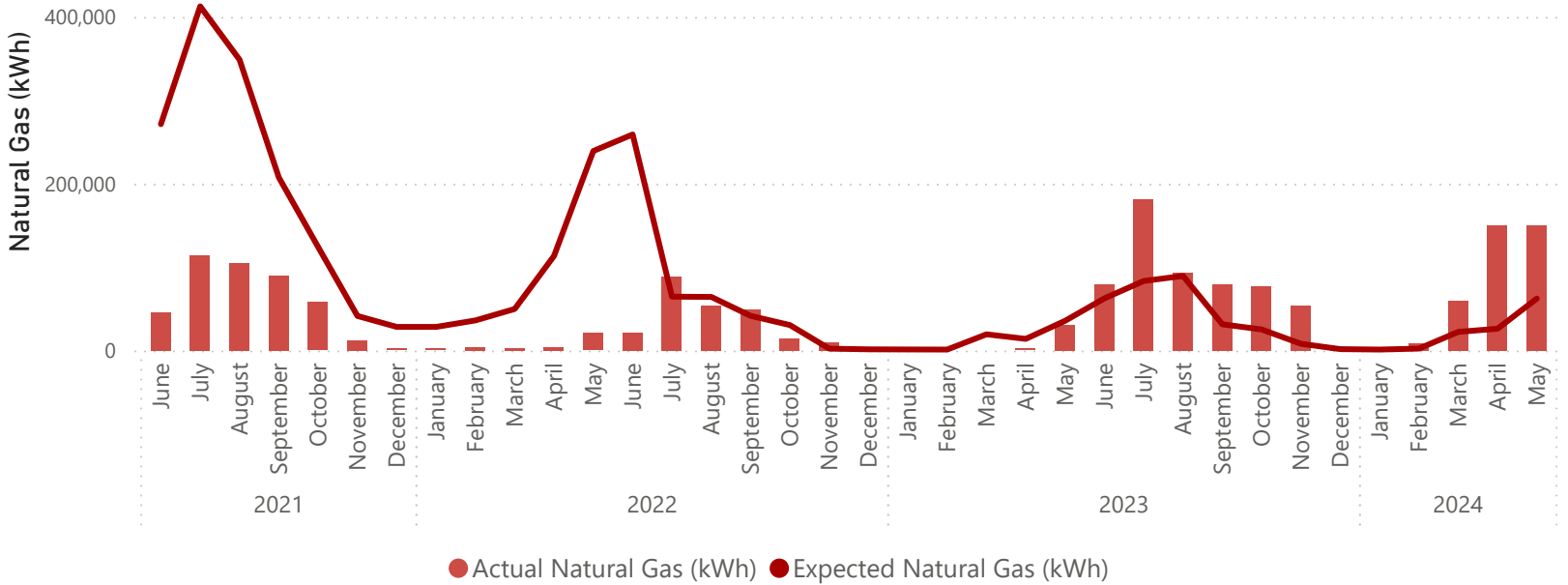


Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time **Baselines were updated for all sites from July 2022.**

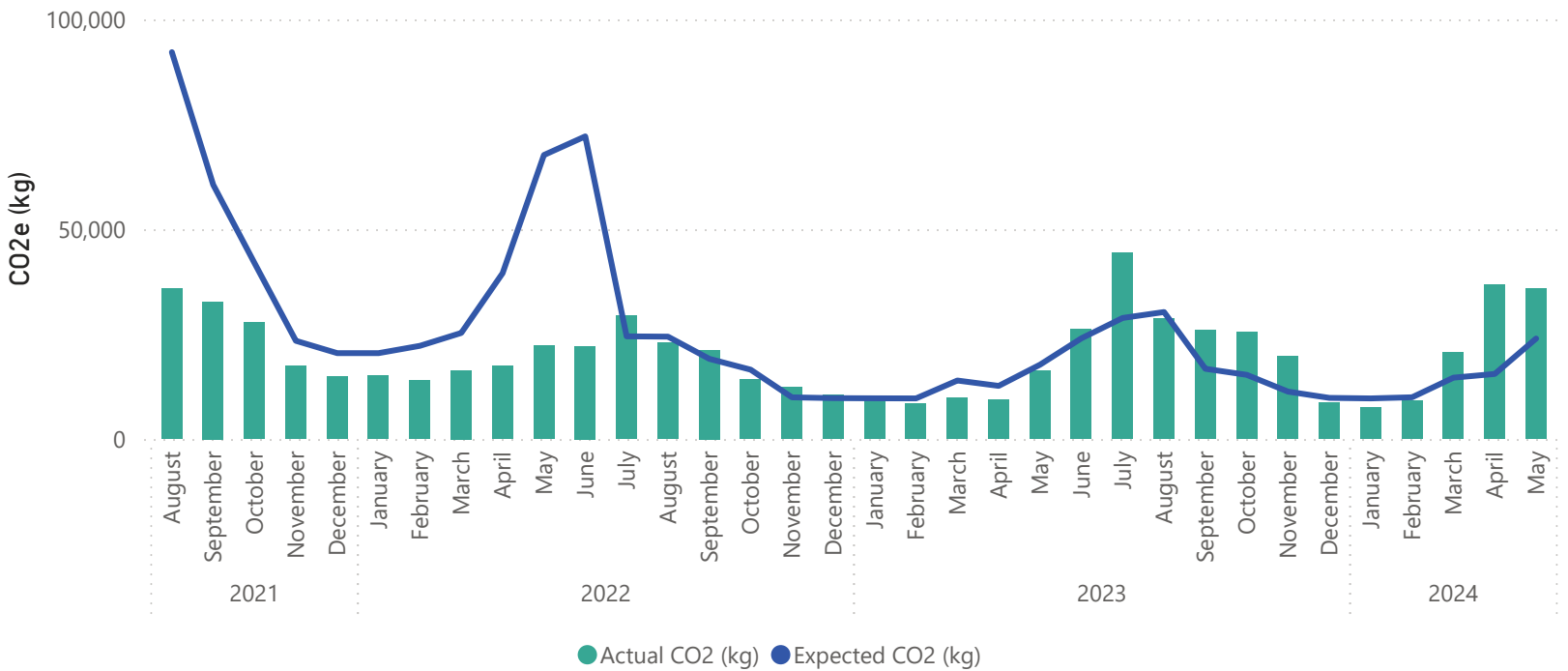
Whakatane District Council

Aquatic Centre

Aquatic Centre Natural Gas Compared to Baseline (kWh)



Aquatic Centre Carbon Emissions Compared to Baseline (kg CO2e)

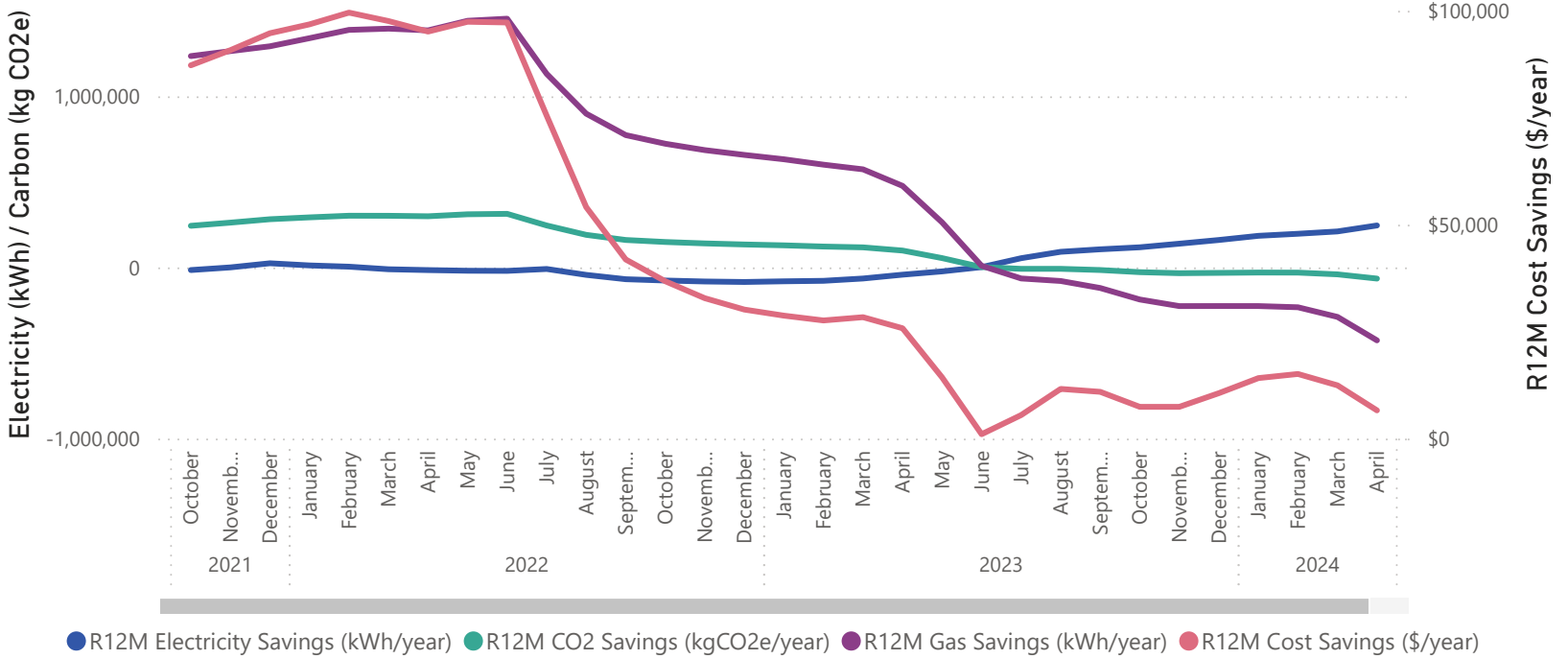


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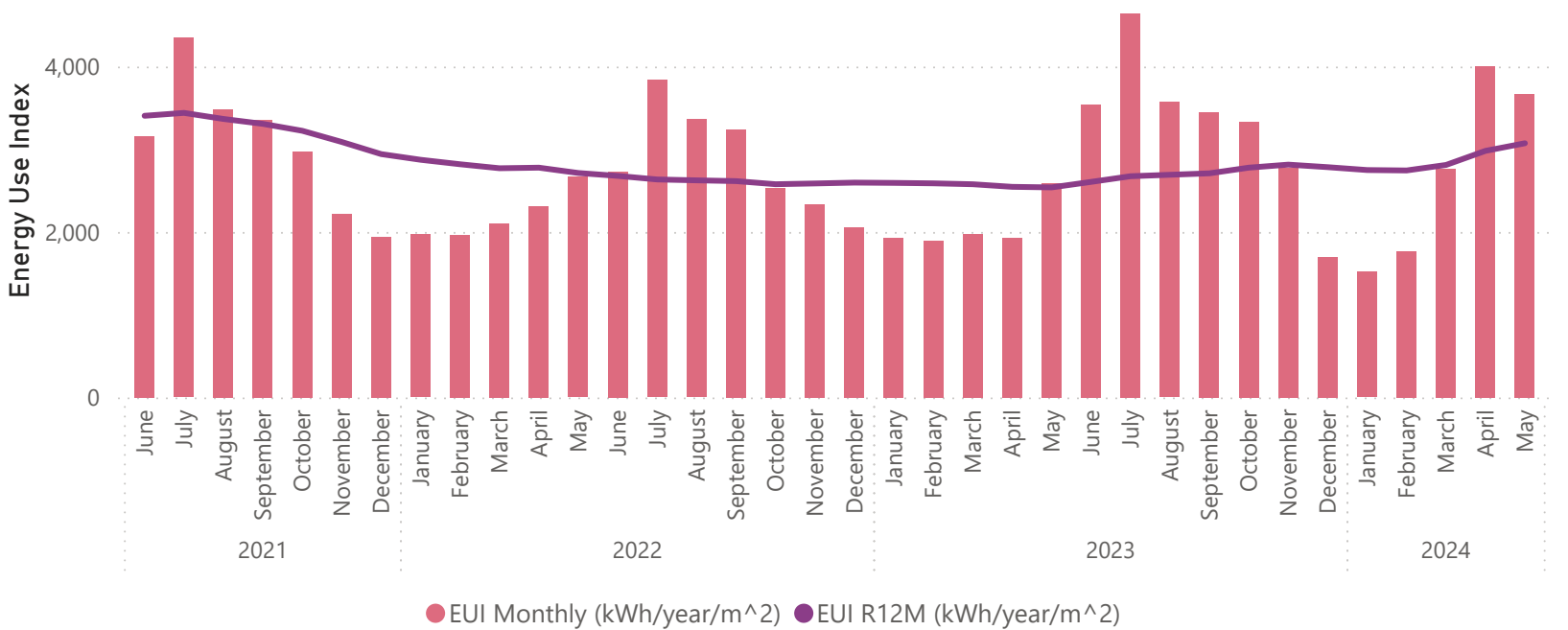
Whakatane District Council

Aquatic Centre

Aquatic Centre Rolling 12 Month Savings



Aquatic Centre Energy Use Index by Month Compared to Rolling 12-Month Values



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Whakatane District Council

Te Koputu Library

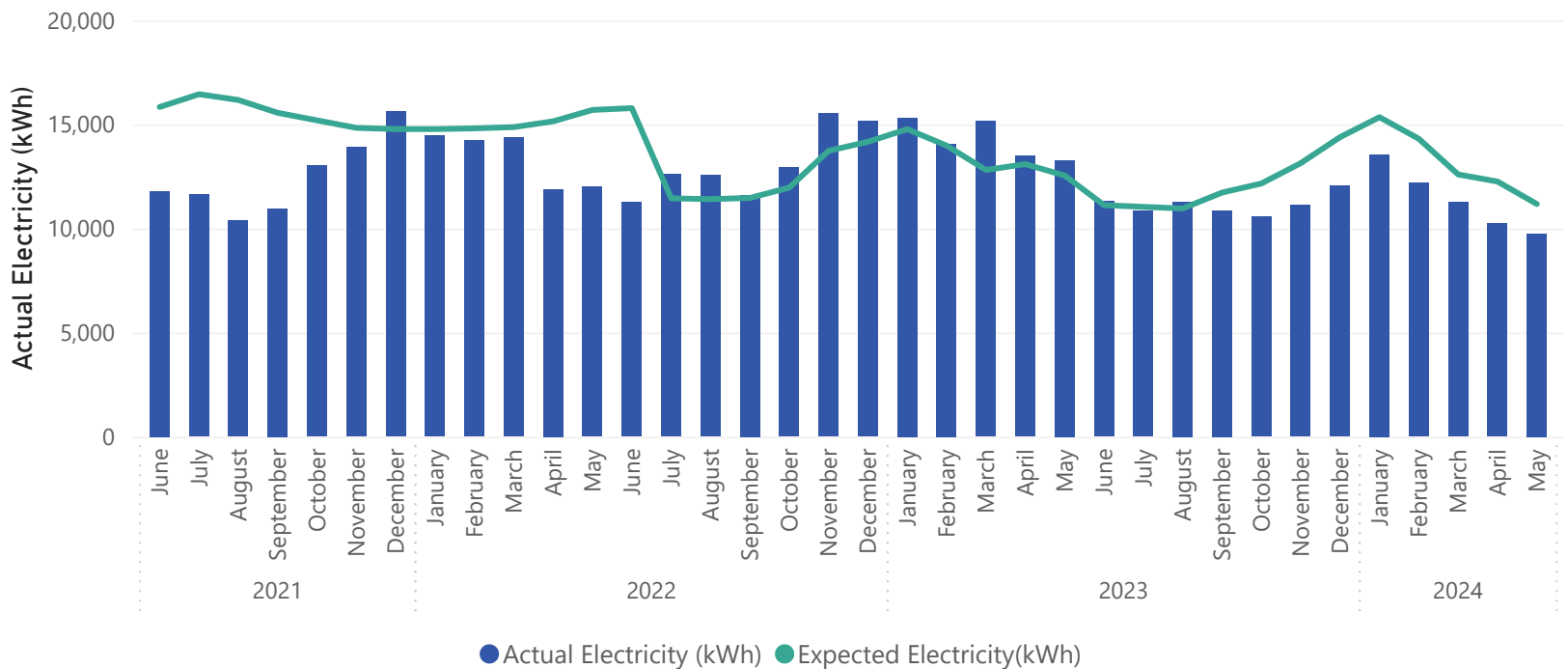
<p>\$361 Monthly Energy Cost Savings</p>	<p>1,419 Elec. Savings (kWh/mo)</p>	<p>13% Elec. Savings (%)</p>	<p>15,191 R12M Electricity Savings (kWh/yr)</p>	<p>360 CO2e Savings (kg/mo)</p>
<p>\$5,238 R12M Energy Cost Savings</p>	<p>1,204 Gas. Savings (kWh/mo)</p>	<p>12% Gas. Savings (%)</p>	<p>32,221 R12M Gas Savings (kWh/yr)</p>	<p>7,738 R12M CO2e Savings (kg/yr)</p>

Comments:

Electricity use was 16% below baseline in April and 13% below baseline in May. These are good results consistent with recent months since control changes were made in Oct 2023.

Gas use increased 27% in May compared to April. This is likely the result of increased requirements for heating due to the cold ambient conditions in May. The baseline does not predict this well and even shows a reduction in expected gas use in May. This is due to a poor relationship between temperature and gas use historically when the baseline was set.

Te Koputu Library Electricity Use Compared to Baseline (kWh)

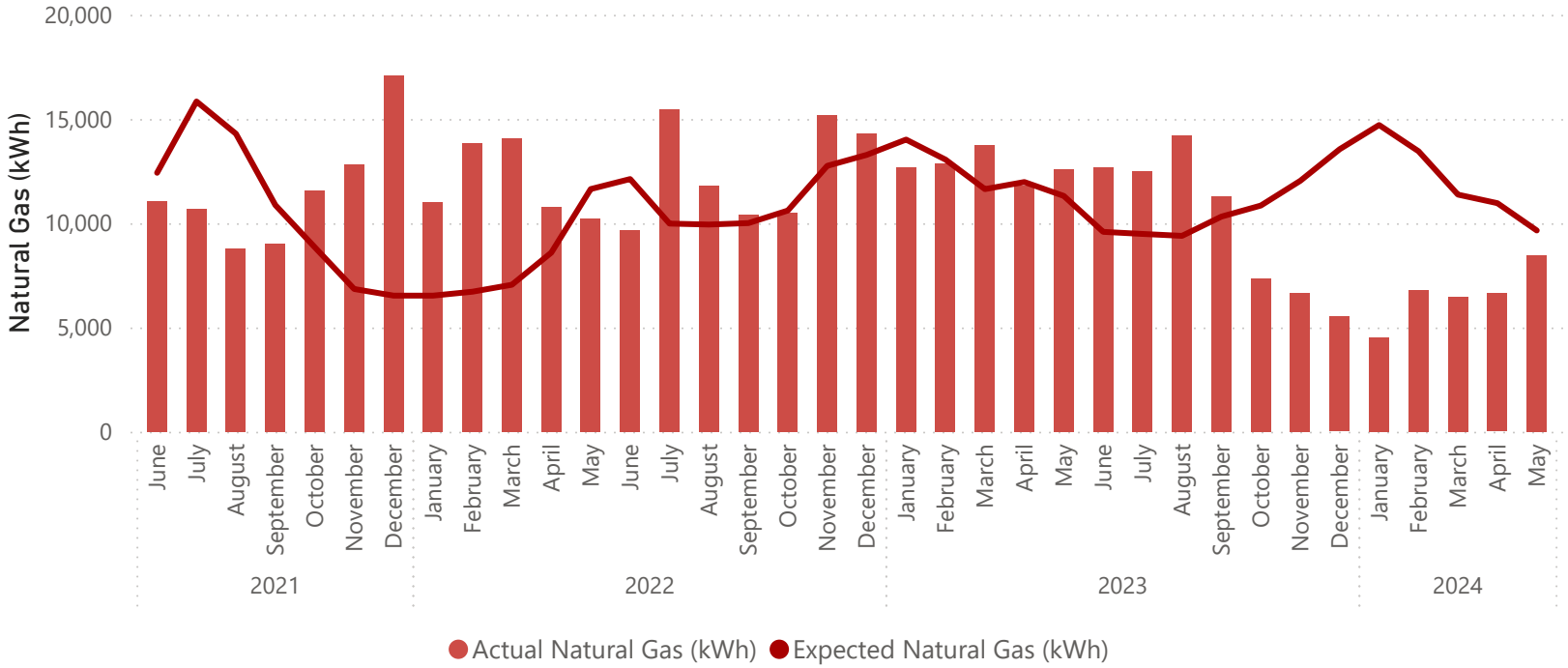


Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time **Baselines were updated for all sites from July 2022.**

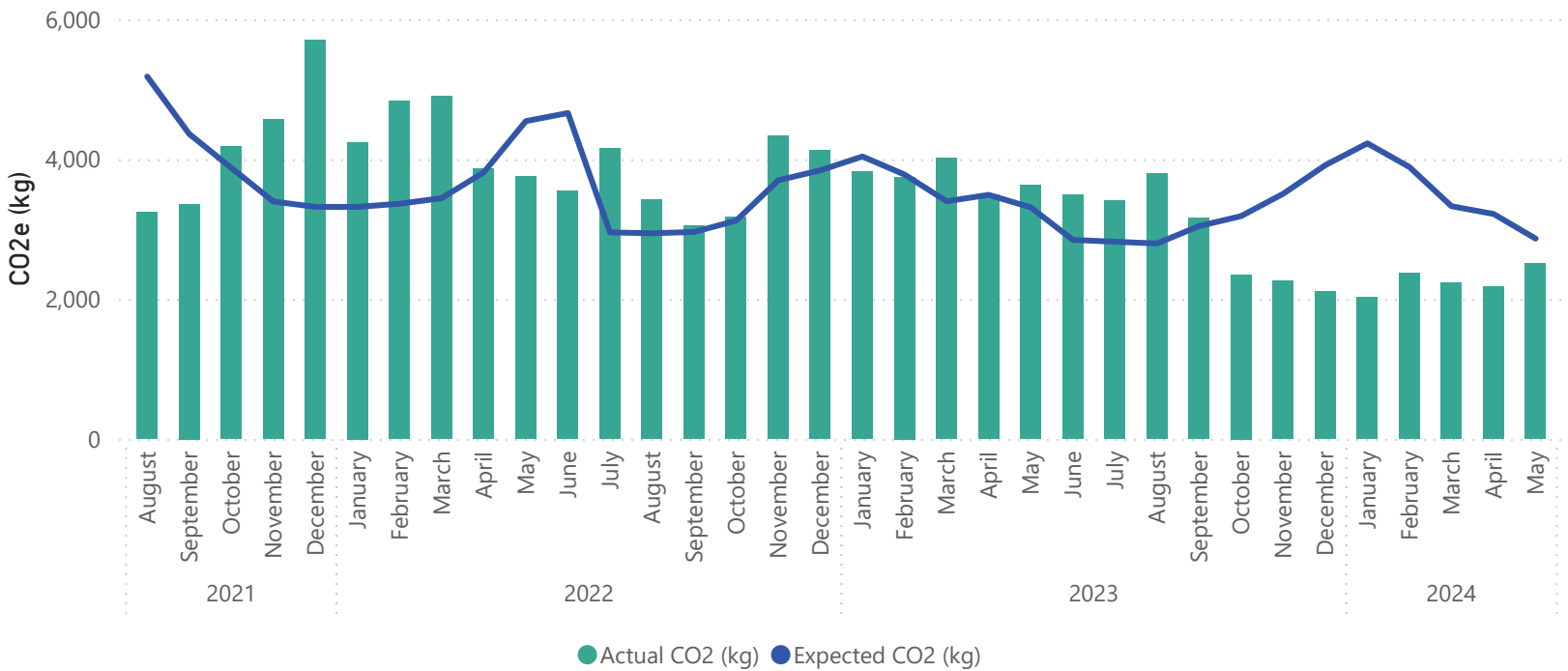
Whakatane District Council

Te Koputu Library

Te Koputu Library Natural Gas Compared to Baseline (kWh)



Te Koputu Library Carbon Emissions Compared to Baseline (kg CO2e)

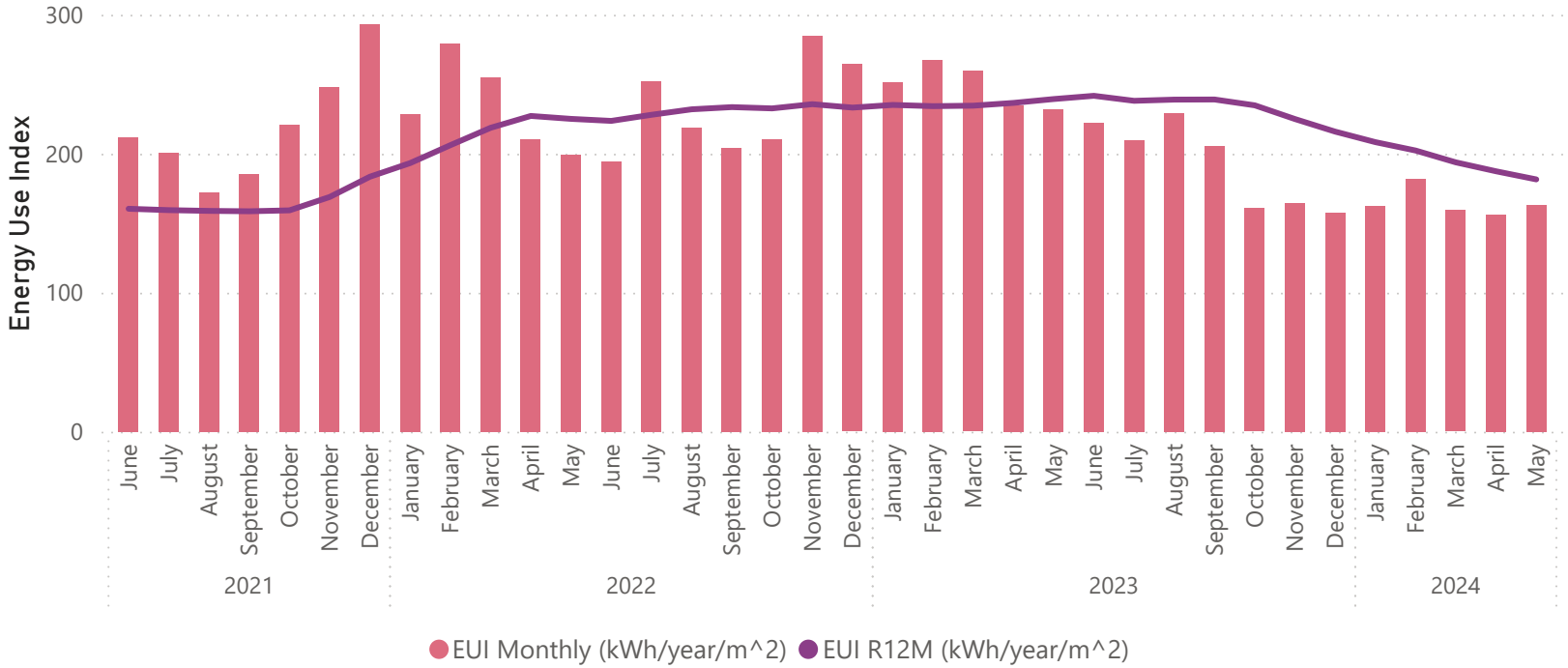


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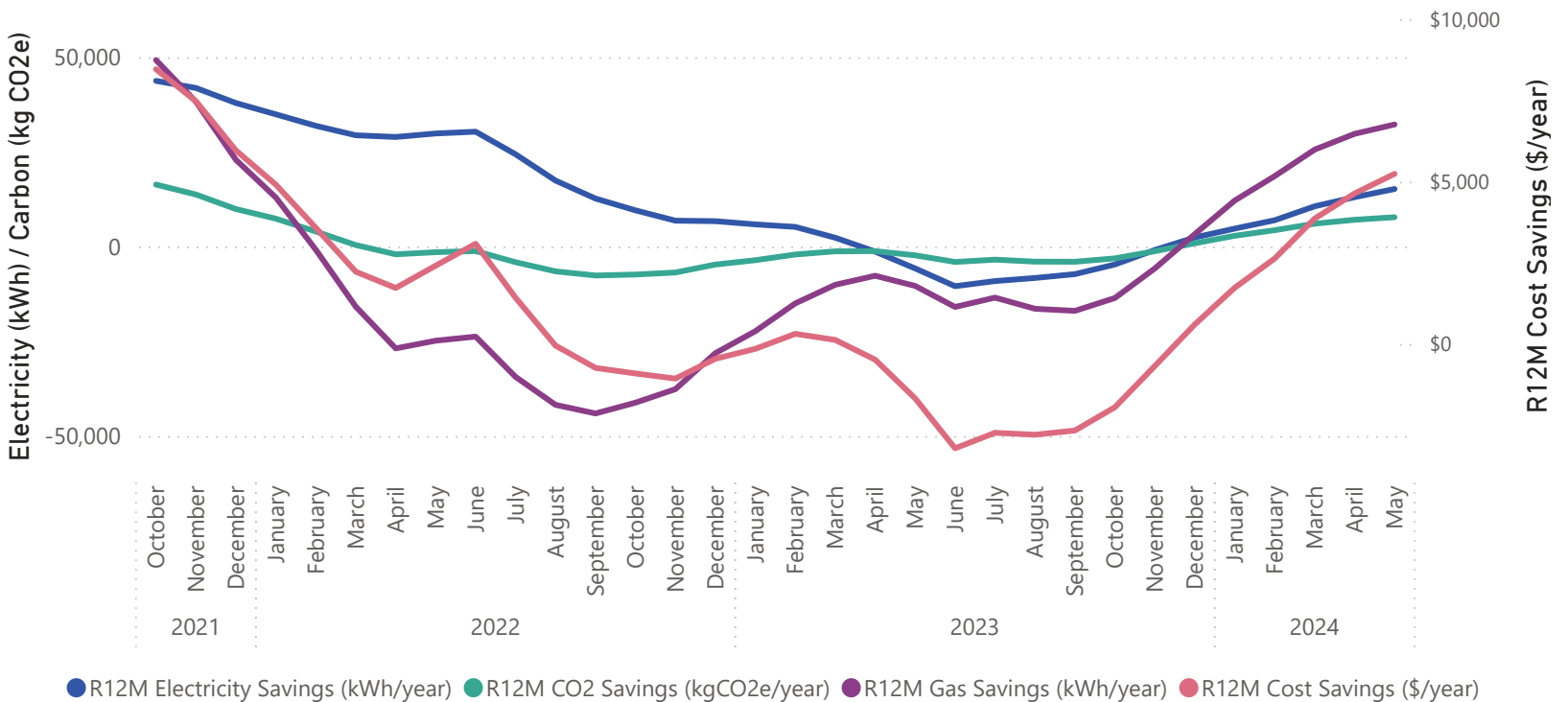
Whakatane District Council

Te Koputu Library

Te Koputu Library Energy Use Index by Month Compared to Rolling 12-Month Values



Te Koputu Library Rolling 12 Month Savings



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Whakatane District Council

Museum and Research Centre

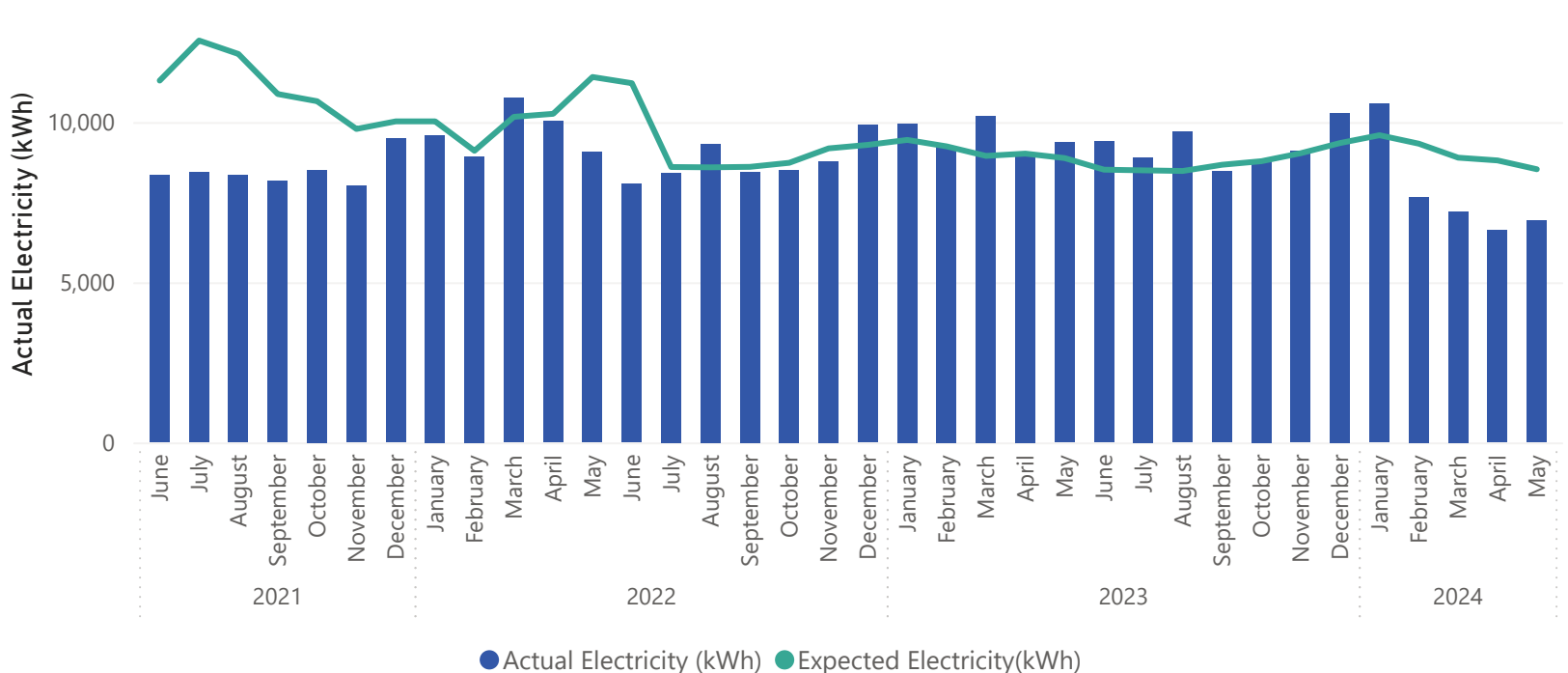
<p>\$297</p> <p>Monthly Energy Cost Savings</p>	<p>1,609</p> <p>Elec. Savings (kWh/mo)</p>	<p>19%</p> <p>Elec. Savings (%)</p>	<p>2,801</p> <p>R12M Electricity Savings (kWh/yr)</p>	<p>144</p> <p>CO2e Savings (kg/mo)</p>
<p>\$227</p> <p>R12M Energy Cost Savings</p>	<p>55</p> <p>Gas. Savings (kWh/mo)</p>	<p>2%</p> <p>Gas. Savings (%)</p>	<p>-2,489</p> <p>R12M Gas Savings (kWh/yr)</p>	<p>-269</p> <p>R12M CO2e Savings (kg/yr)</p>

Comments:

Electricity use was around 20% below baseline in both April and May. This continues a trend of significantly lower electricity use which began in February this year.

Gas use was below baseline in April, however it increased in May to be similar to baseline use. This will be in part due to colder ambient temperature in May requiring more gas for heating, however the baseline should account for this to a certain extent. Gas use will need to be monitored closely moving forward to ensure there is not a trend of increasing usage.

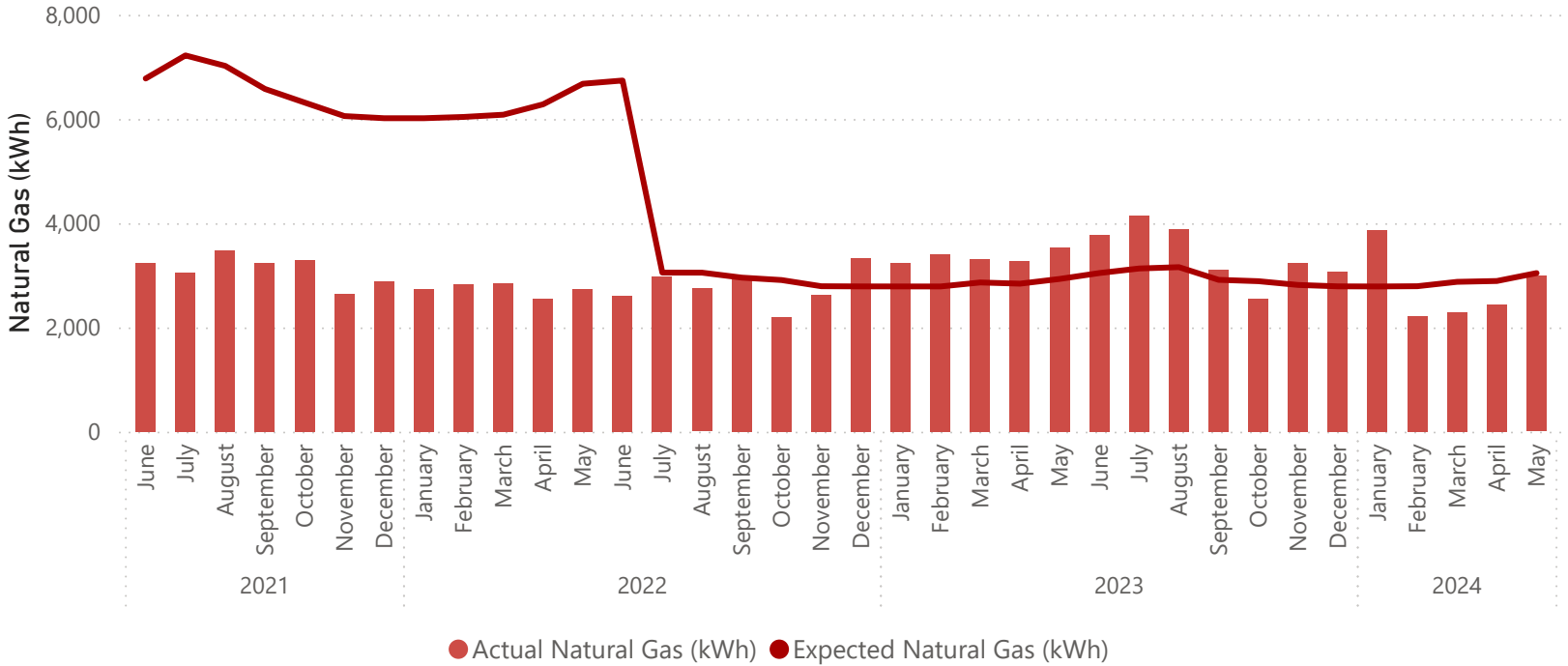
Museum Research Centre Electricity Use Compared to Baseline (kWh)



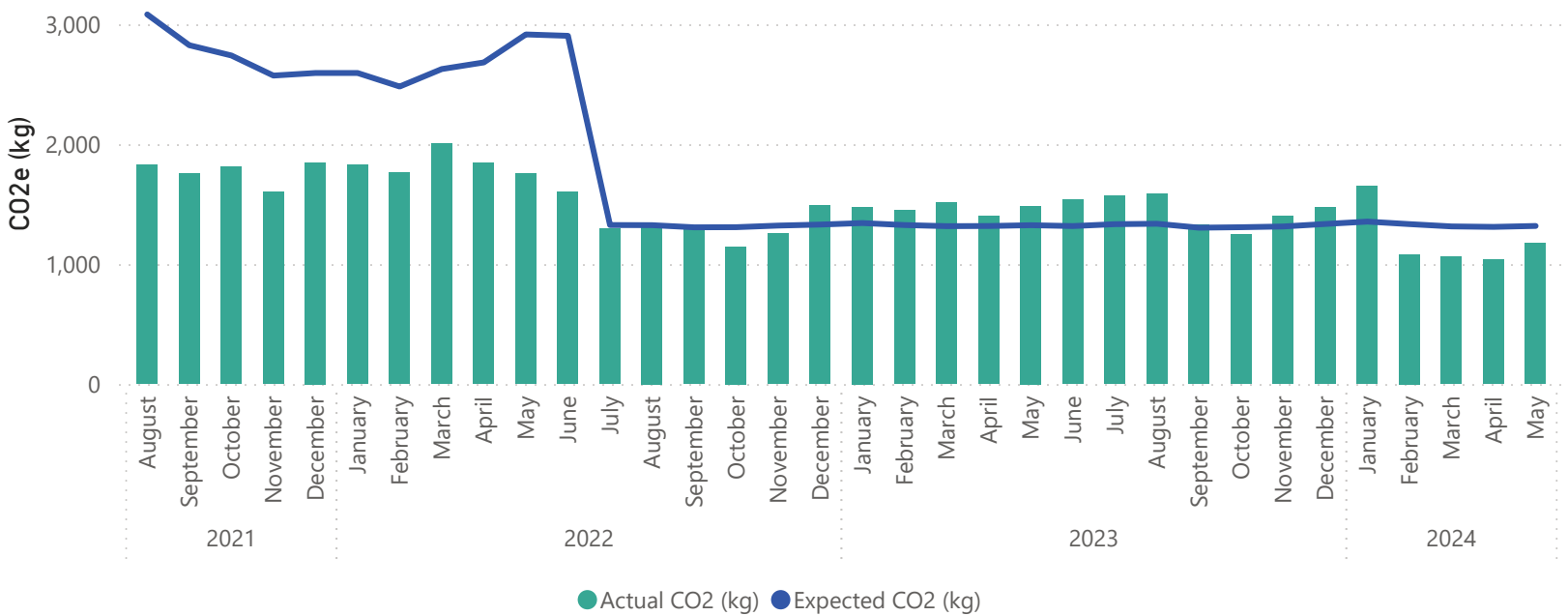
Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time **Baselines were updated for all sites from July 2022.**

Whakatane District Council Museum and Research Centre

Museum Research Centre Natural Gas Compared to Baseline (kWh)



Museum Research Centre Carbon Emissions Compared to Baseline (kg CO2e)

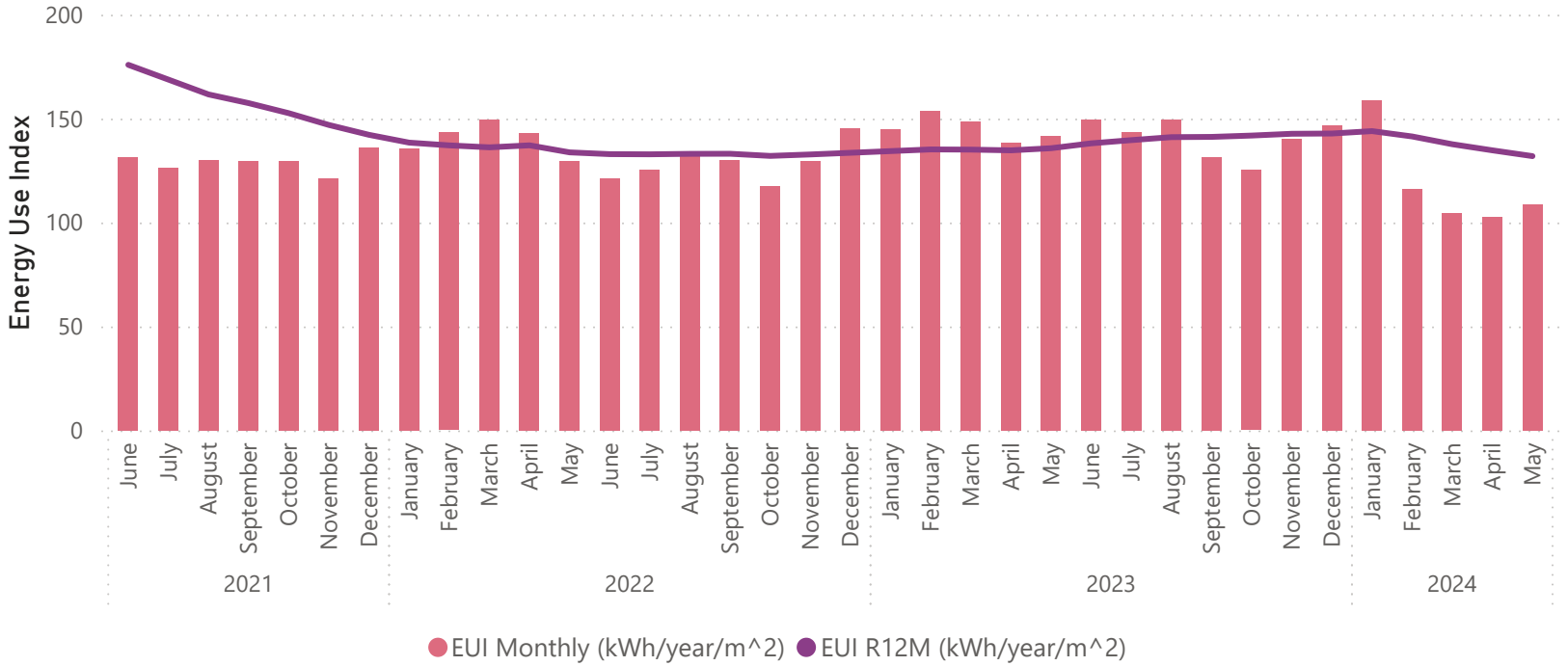


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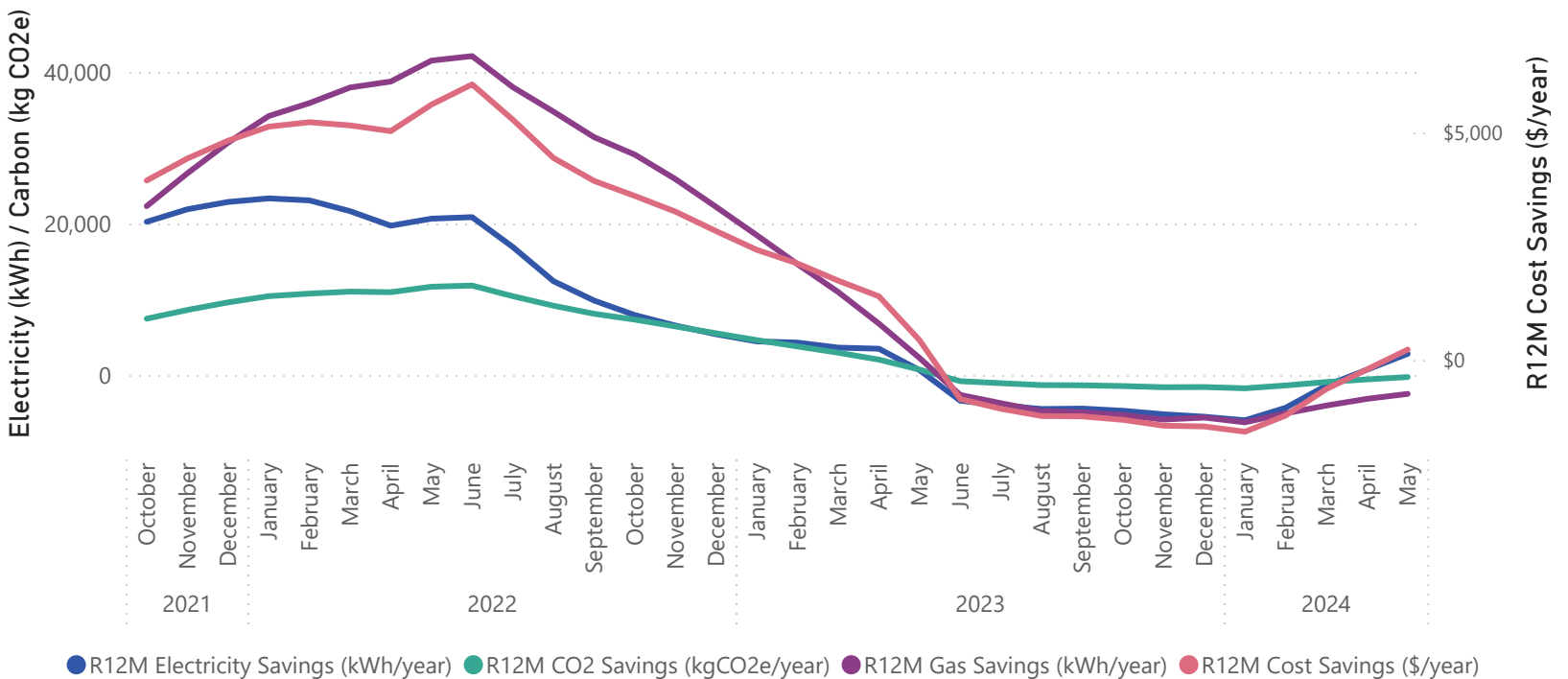
Whakatane District Council

Museum and Research Centre

Museum Research Centre Energy Use Index by Month Compared to Rolling 12-Month Values



Museum Research Centre Rolling 12 Month Savings



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Whakatane District Council

War Memorial Hall

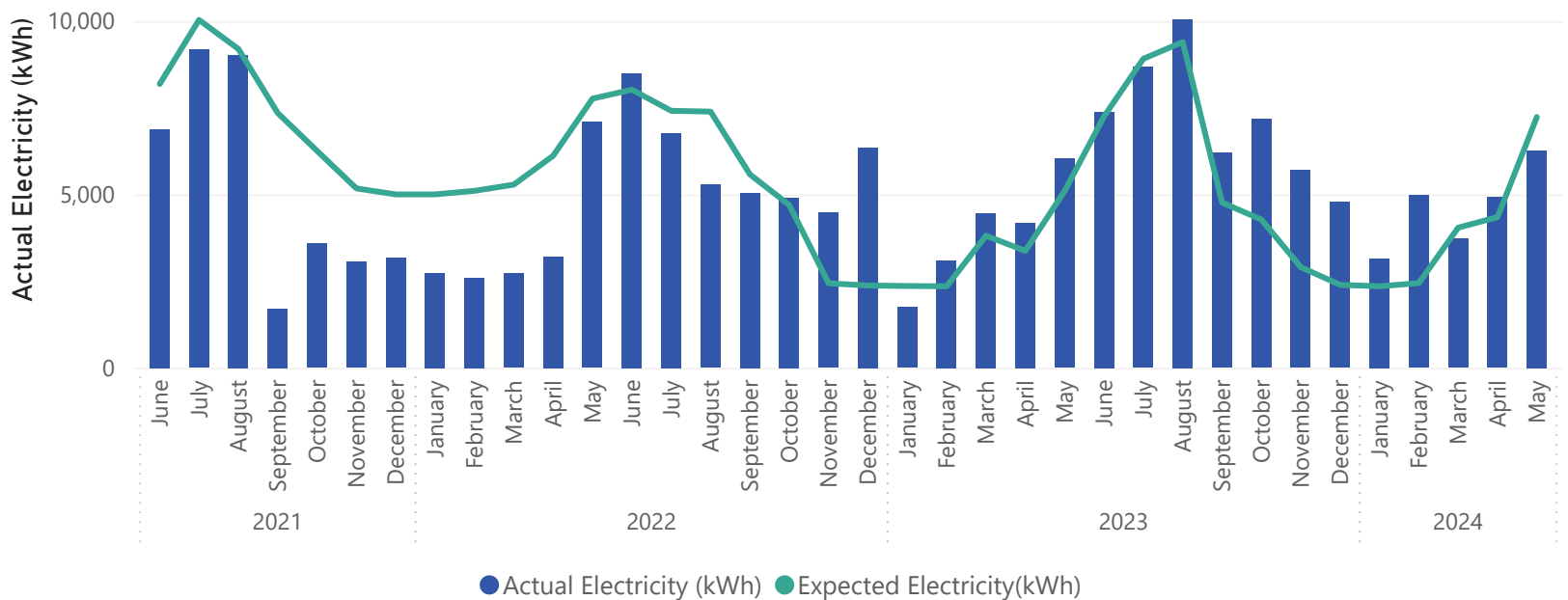
<p>\$306 Monthly Energy Cost Savings</p>	<p>969 Elec. Savings (kWh/mo)</p>	<p>13% Elec. Savings (%)</p>	<p>-12,642 R12M Electricity Savings (kWh/yr)</p>	<p>386 CO2e Savings (kg/mo)</p>
<p>-\$1,675 R12M Energy Cost Savings</p>	<p>1,519 Gas. Savings (kWh/mo)</p>	<p>42% Gas. Savings (%)</p>	<p>3,079 R12M Gas Savings (kWh/yr)</p>	<p>-427 R12M CO2e Savings (kg/yr)</p>

Comments:

Electricity use was slightly higher than baseline in April, however it was 13% below baseline in May. Some unders and overs are expected given this site is a non-half-hour meter which requires manual reading.

Gas use has been below baseline since September last year. Winter is when gas use is at its peak, however this also depends on the types of activity the hall is used for.

War Memorial Hall Electricity Use Compared to Baseline (kWh)

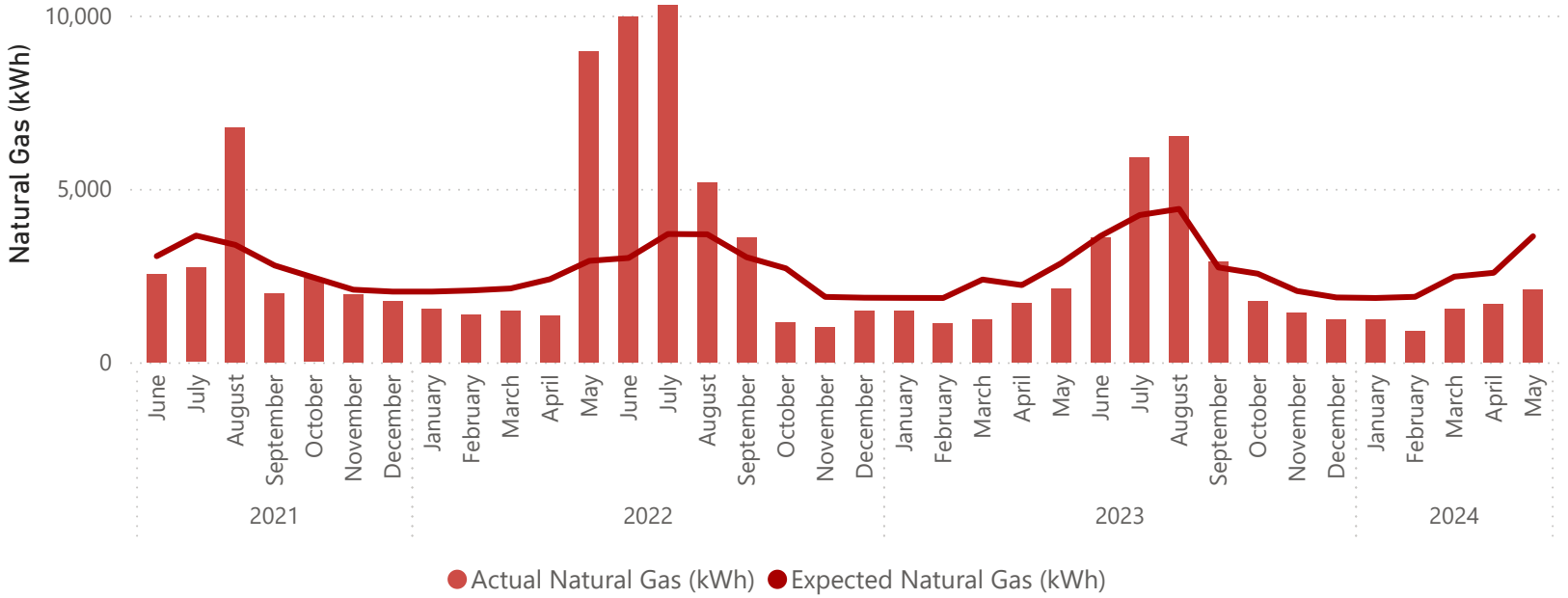


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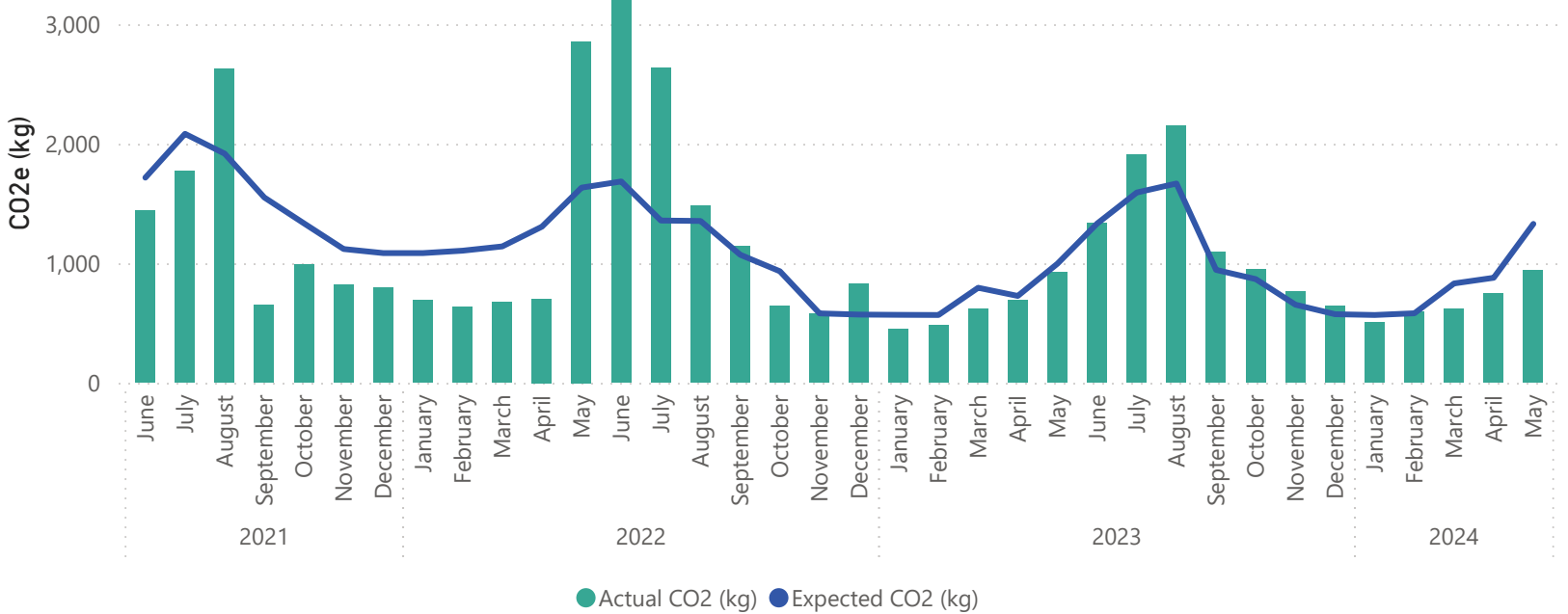
Whakatane District Council

War Memorial Hall

War Memorial Hall Natural Gas Compared to Baseline (kWh)



War Memorial Hall Carbon Emissions Compared to Baseline (kg CO2e)

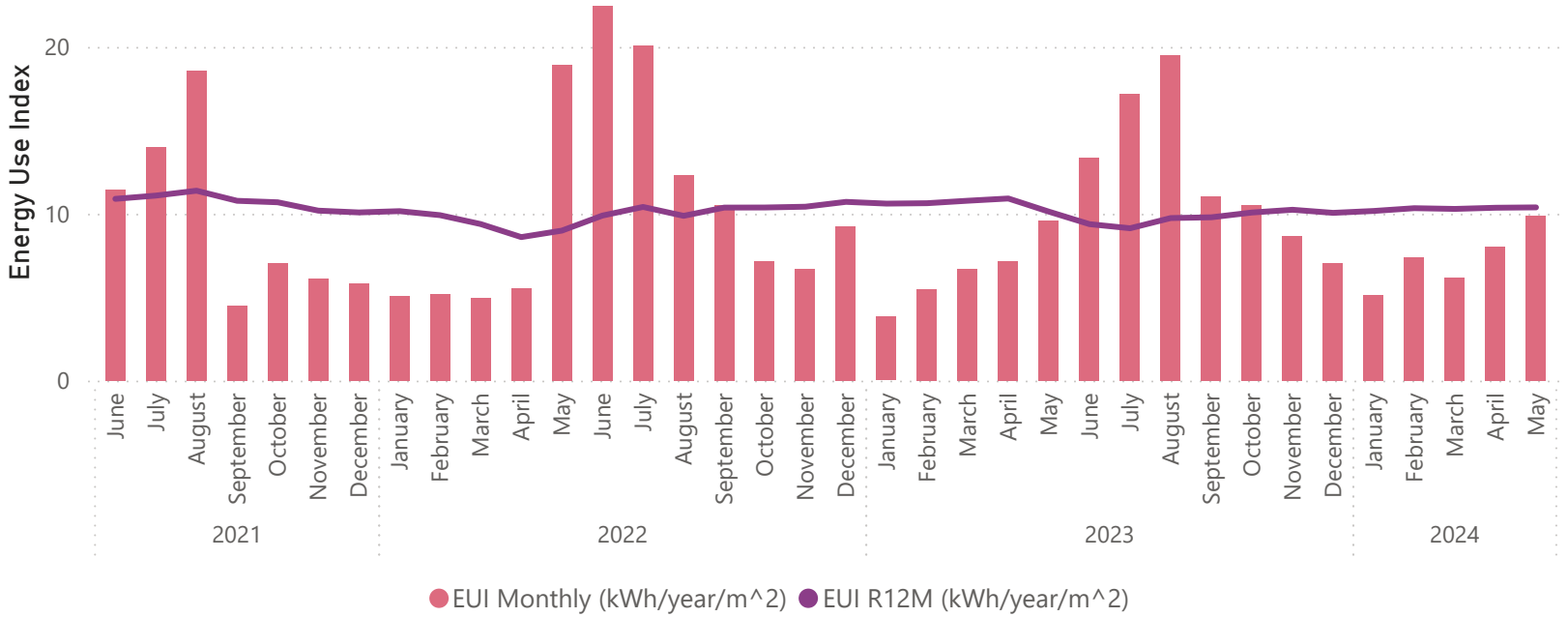


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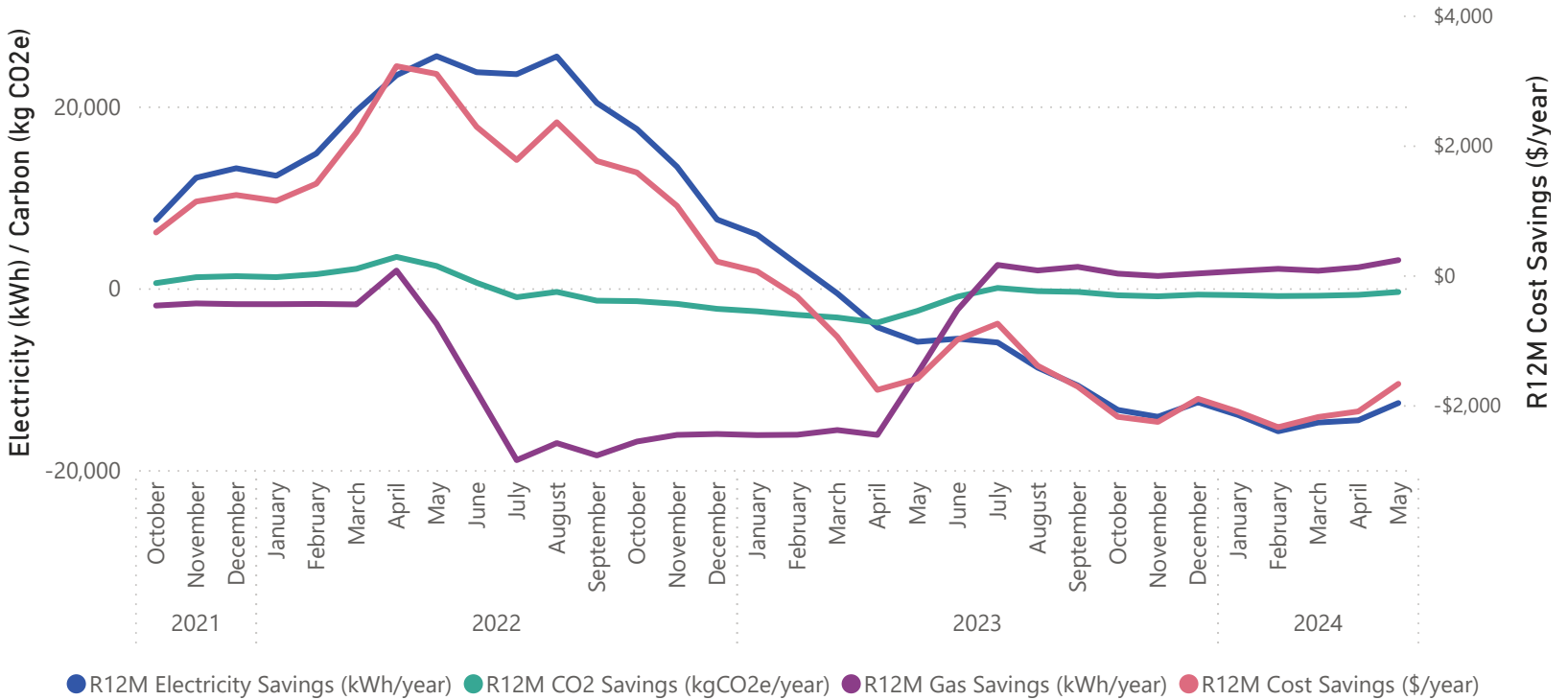
Whakatane District Council

War Memorial Hall

War Memorial Hall Energy Use Index by Month Compared to Rolling 12-Month Values



War Memorial Hall Rolling 12 Month Savings



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Whakatane District Council

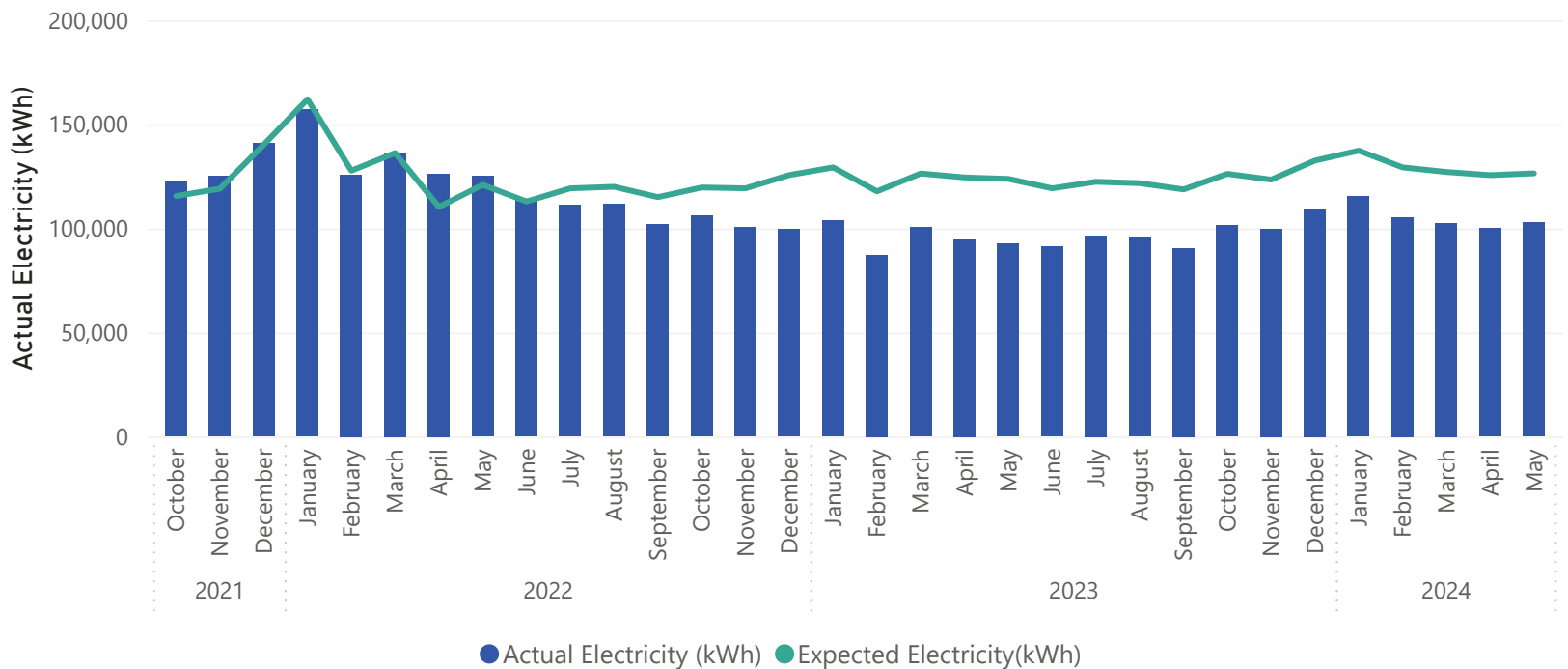
Water Treatment Plant

<p>\$4,138 Monthly Energy Cost Savings</p>	<p>23,619 Elec. Savings (kWh/mo)</p>	<p>19% Elec. Savings (%)</p>	<p>298,631 R12M Electricity Savings (kWh/yr)</p>	<p>1,956 CO2e Savings (kg/mo)</p>
<p>\$49,445 R12M Energy Cost Savings</p>				<p>24,727 R12M CO2e Savings (kg/yr)</p>

Comments:

The water treatment plan continues to achieve savings in the order of 20% each month. This is the result of upgrading high lift pumps in 2022. April savings were 20% and May savings were 19%.

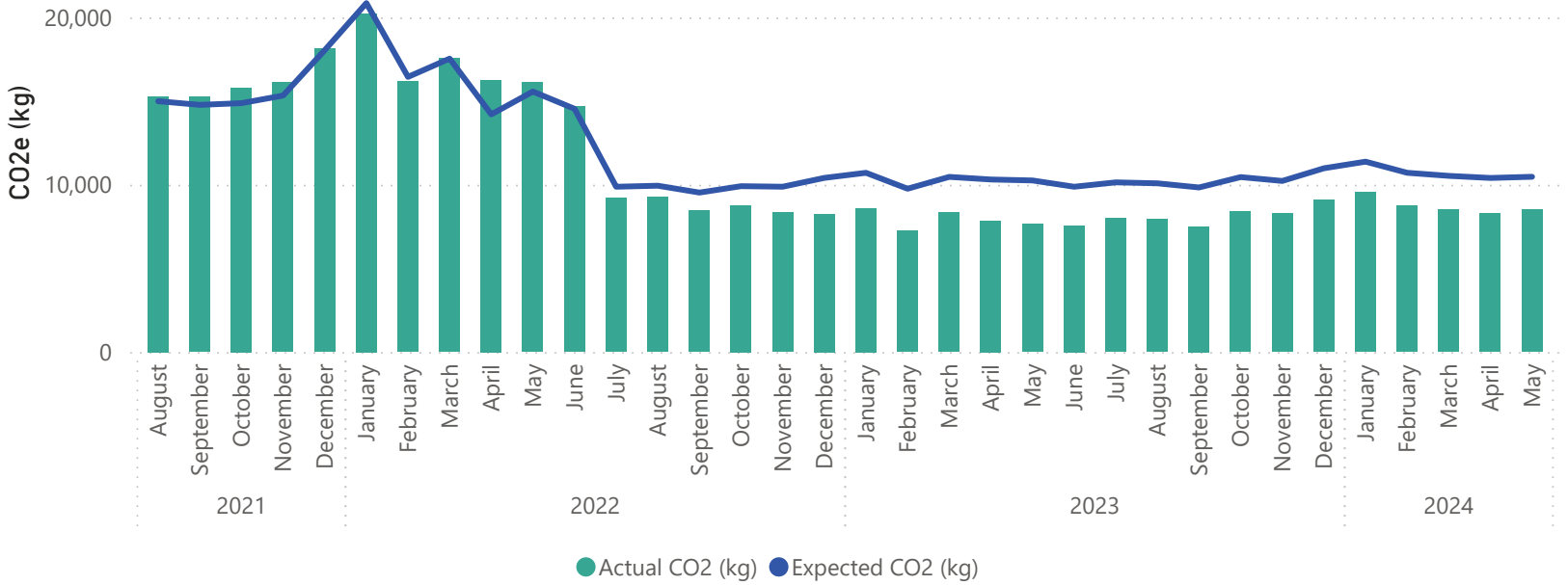
Water Treatment Plant Electricity Use Compared to Baseline (kWh)



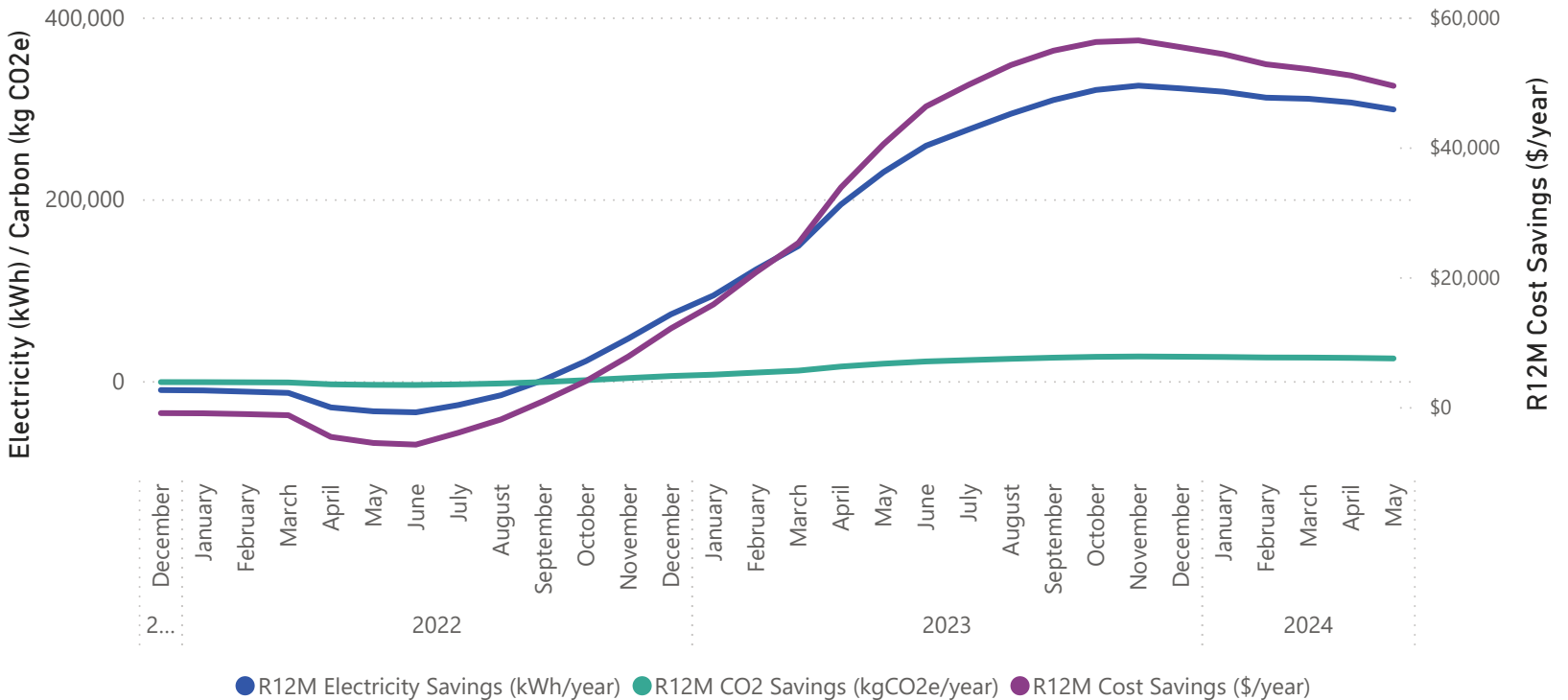
Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time **Baselines were updated for all sites from July 2022.**

Whakatane District Council Water Treatment Plant

Water Treatment Plant Carbon Emissions Compared to Baseline (kg CO2e)



Water Treatment Plant Rolling 12 Month Savings

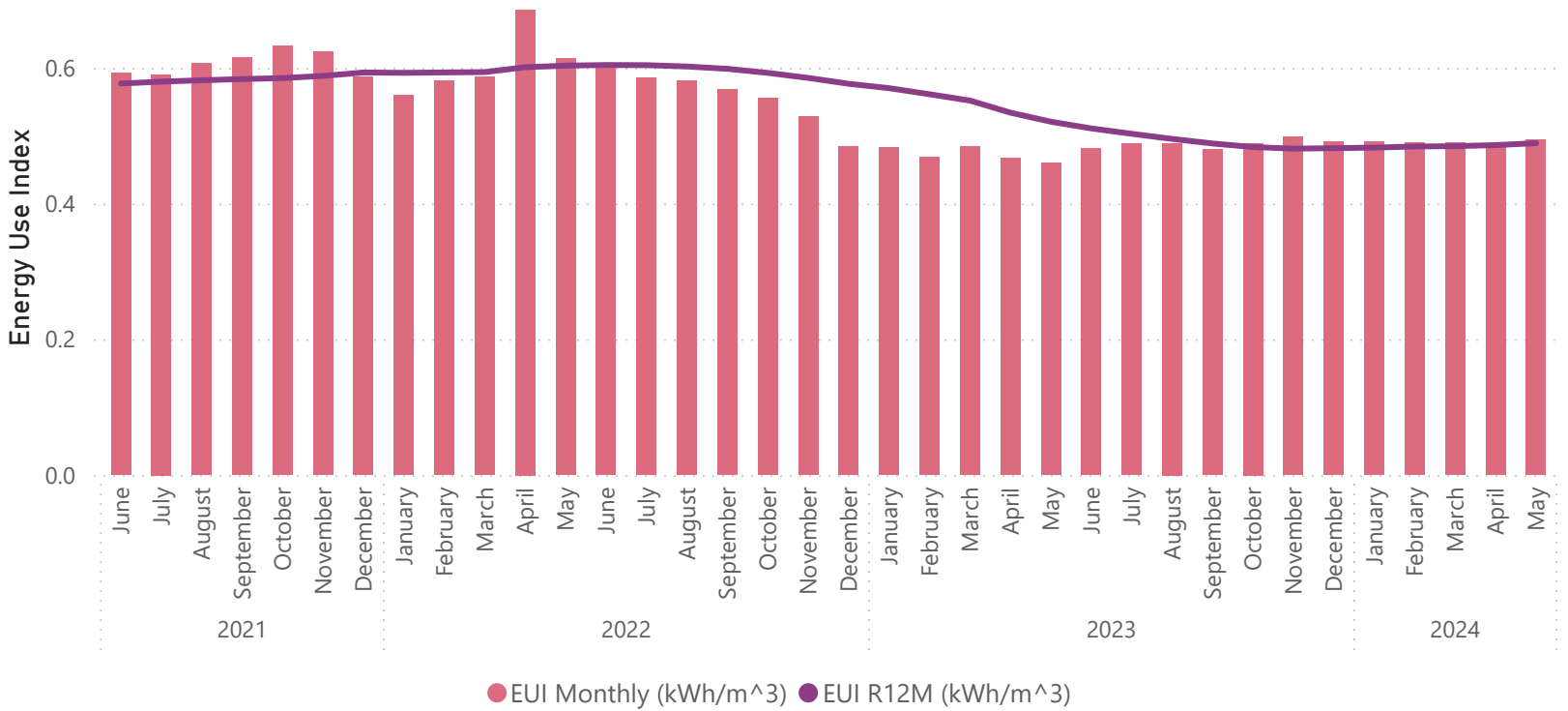


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Whakatane District Council

Water Treatment Plant

Water Treatment Plant Energy Use Index by Month Compared to Rolling 12-Month Values



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Whakatane District Council

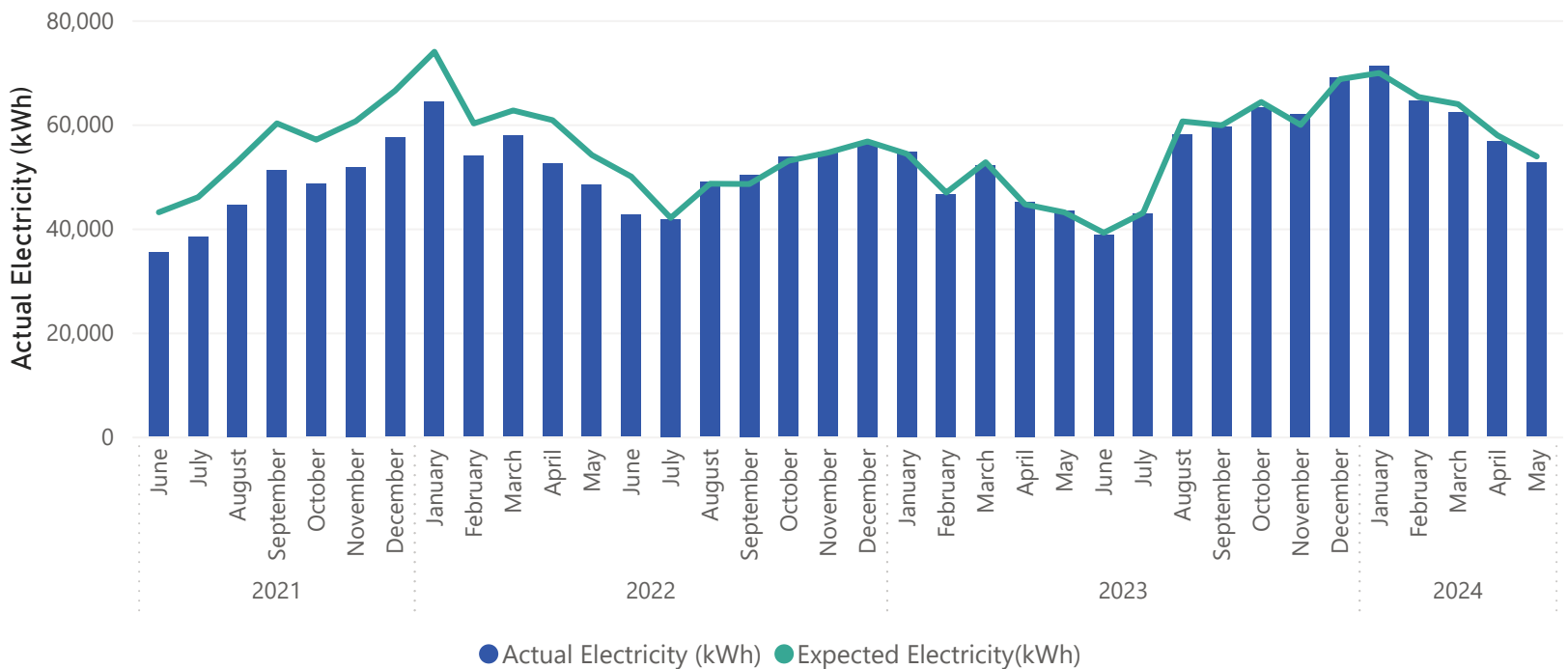
Braemar Road Pump Station

<p>\$206 Monthly Energy Cost Savings</p>	<p>1,141 Elec. Savings (kWh/mo)</p>	<p>2% Elec. Savings (%)</p>	<p>5,358 R12M Electricity Savings (kWh/yr)</p>	<p>94 CO2e Savings (kg/mo)</p>
<p>\$1,041 R12M Energy Cost Savings</p>				<p>444 R12M CO2e Savings (kg/yr)</p>

Comments:

Braemar Rd pump station has been re-baselined in January 2024, the baseline period is Jul 2023 to Jan 2024 and has an R2 value of 0.99. The new baseline is required to account for arsenic screening and additional pumps. Usage in April and May was 2% below this new baseline.

Braemar Rd Pumps Electricity Use Compared to Baseline (kWh)

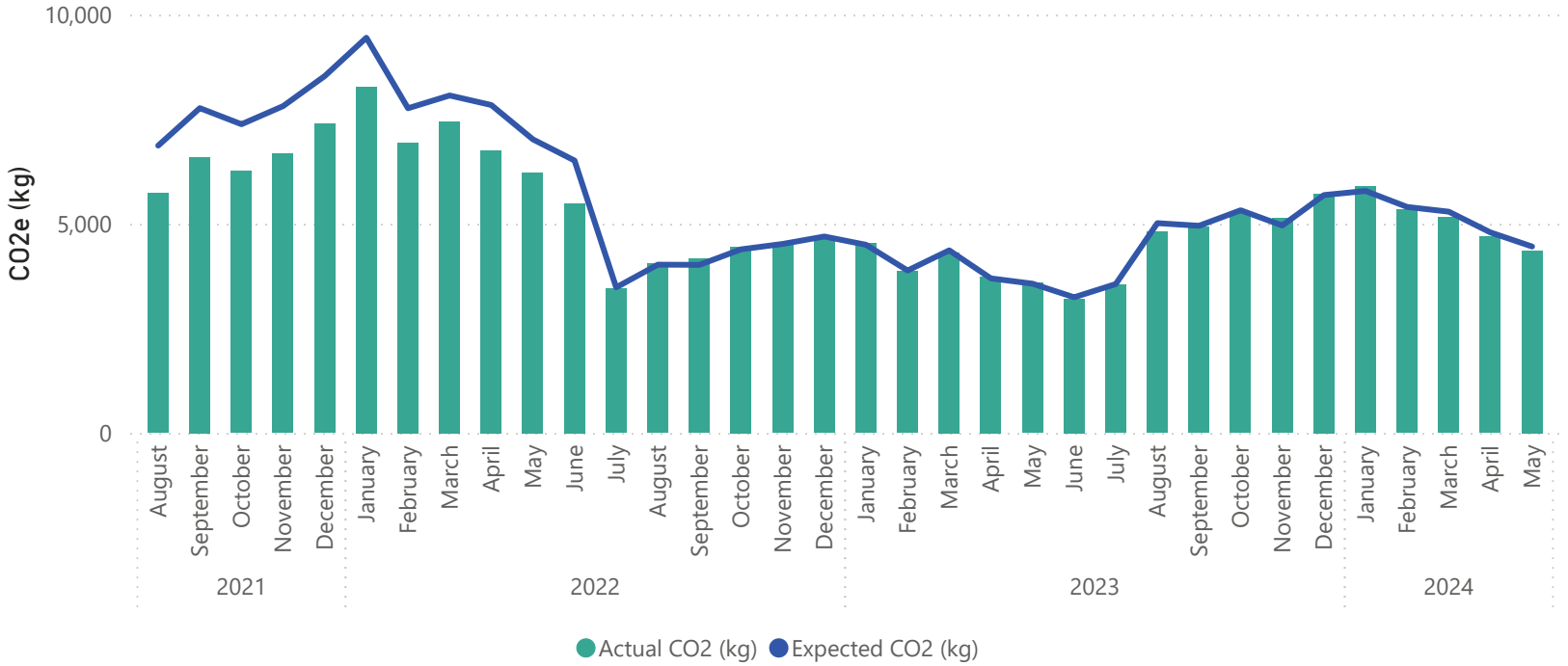


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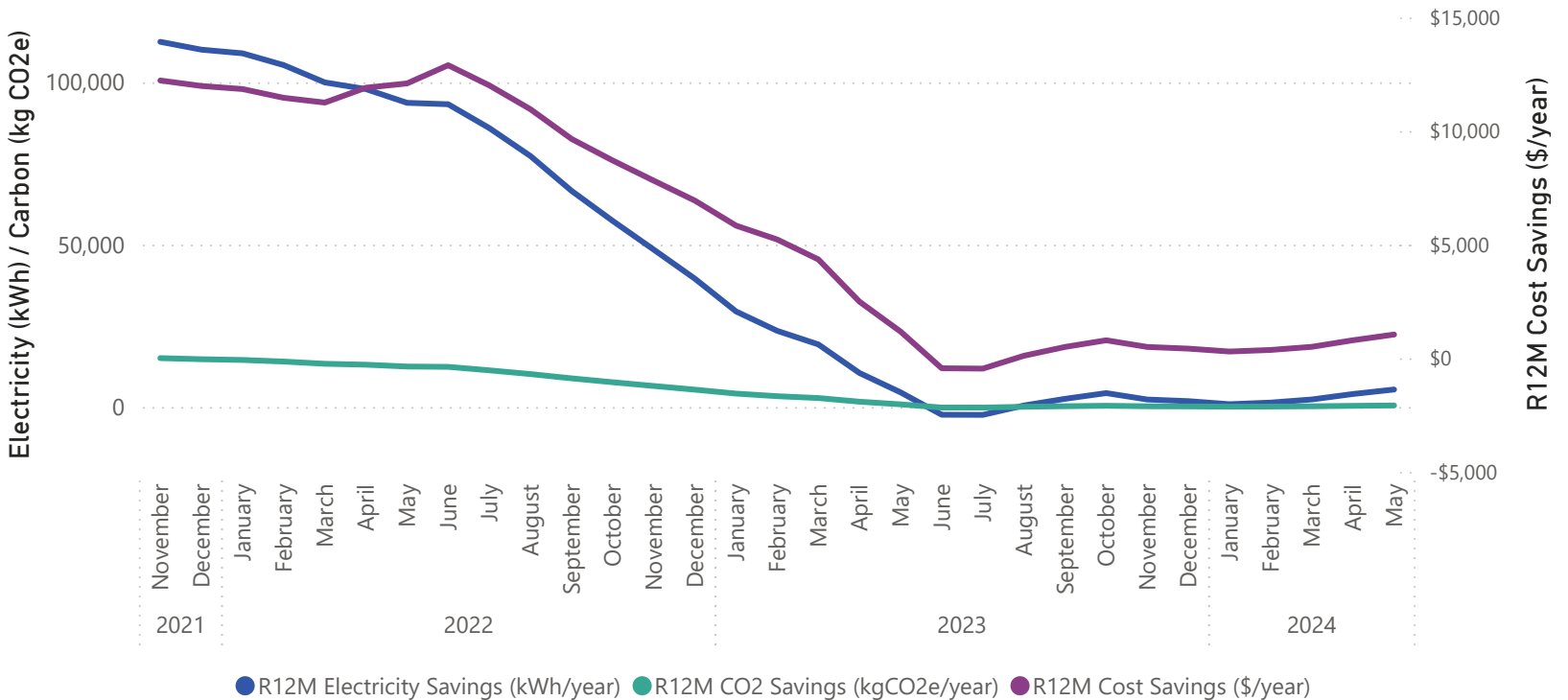
Whakatane District Council

Braemar Road Pump Station

Braemar Rd Pumps Carbon Emissions Compared to Baseline (kg CO2e)



Braemar Rd Pumps Rolling 12 Month Savings

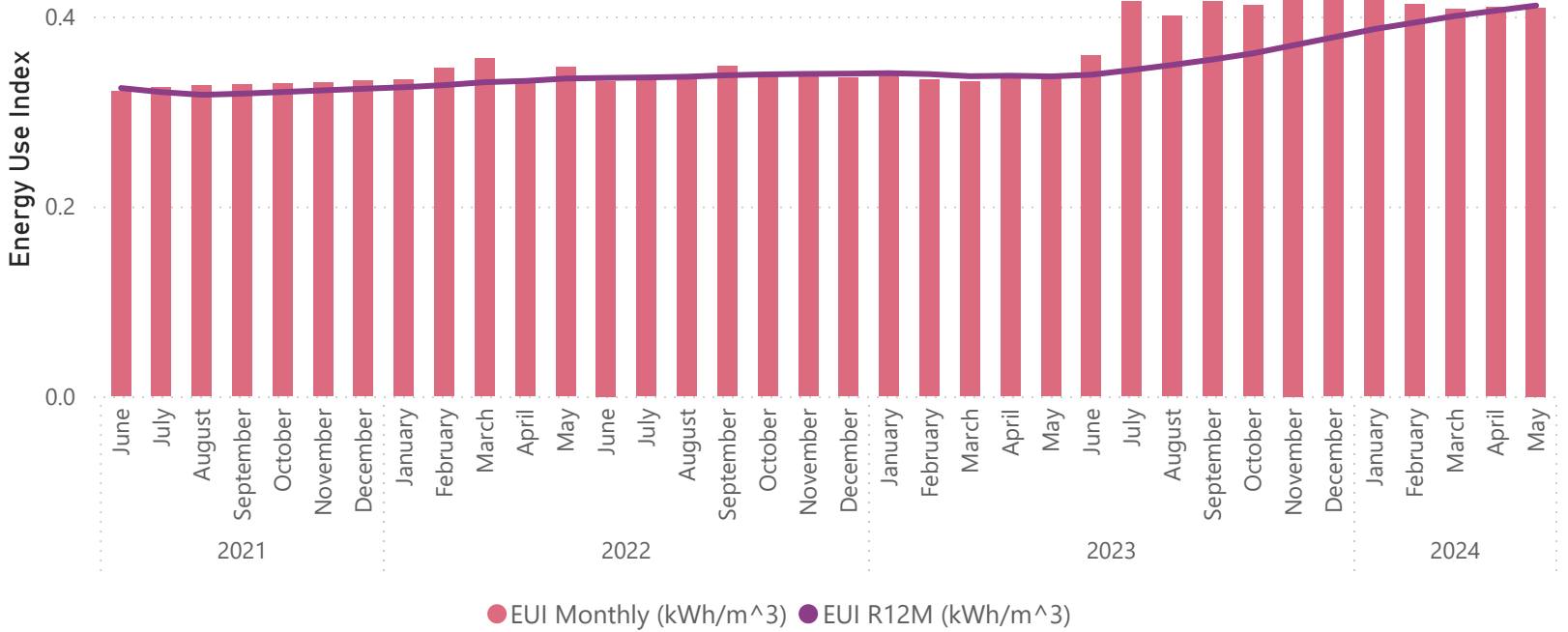


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Whakatane District Council

Braemar Road Pump Station

Braemar Rd Pumps Energy Use Index by Month Compared to Rolling 12-Month Values



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Whakatane District Council

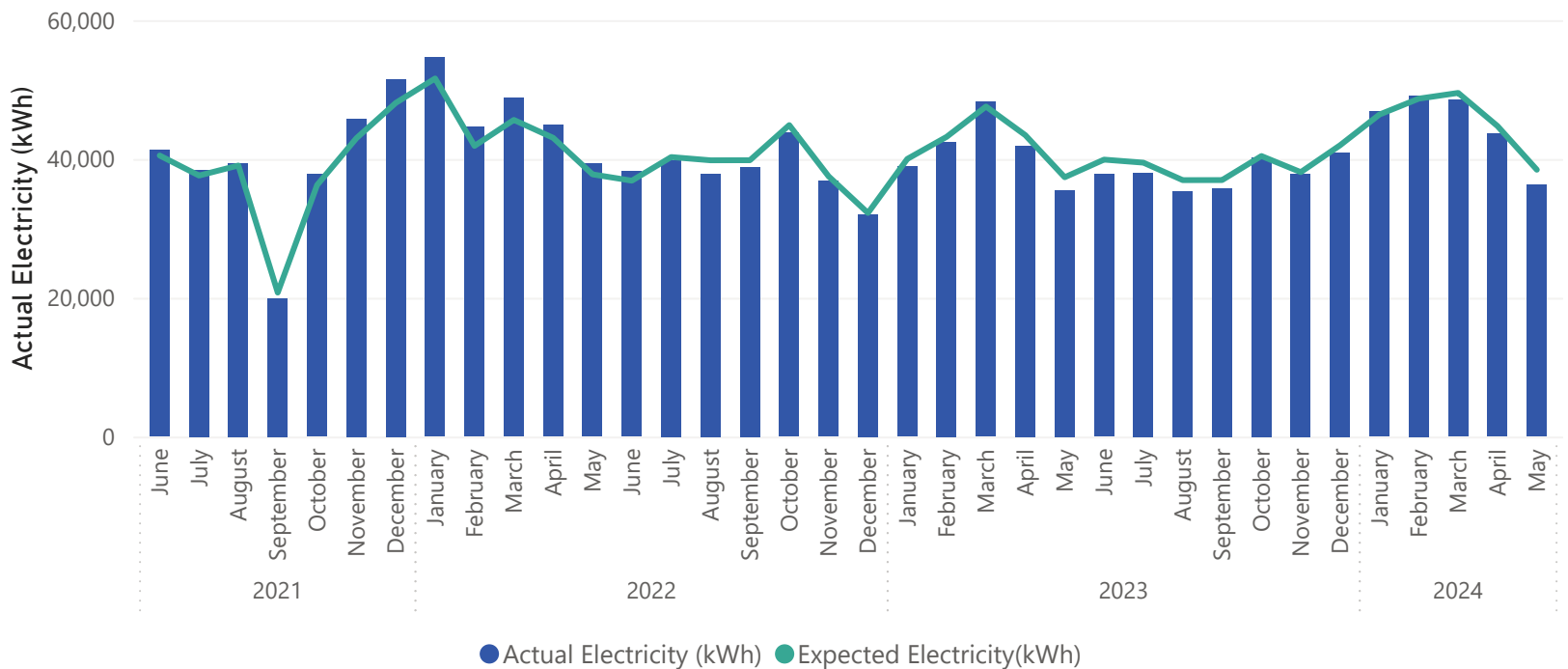
Paul Road Pump Station

<p>\$391 Monthly Energy Cost Savings</p>	<p>2,186 Elec. Savings (kWh/mo)</p>	<p>6% Elec. Savings (%)</p>	<p>11,227 R12M Electricity Savings (kWh/yr)</p>	<p>181 CO2e Savings (kg/mo)</p>
<p>\$2,034 R12M Energy Cost Savings</p>				<p>930 R12M CO2e Savings (kg/yr)</p>

Comments:

Paul Rd pumps have not had any significant changes for the past few years and have operated with consistent efficiency. Electricity use was similar to baseline in April, however electricity savings were 6% in May. This is a similar result to last May.

Paul Rd Pumps Electricity Use Compared to Baseline (kWh)

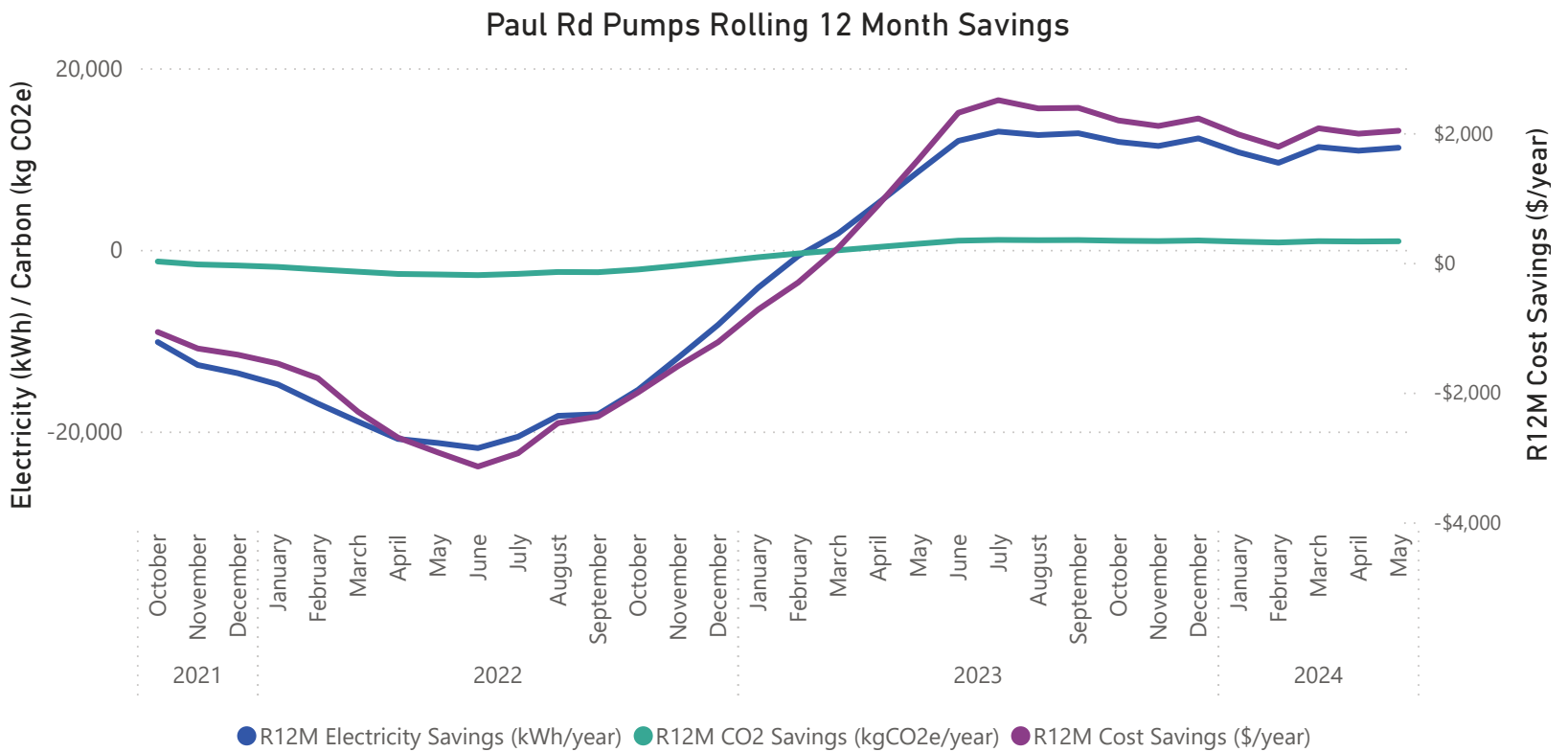
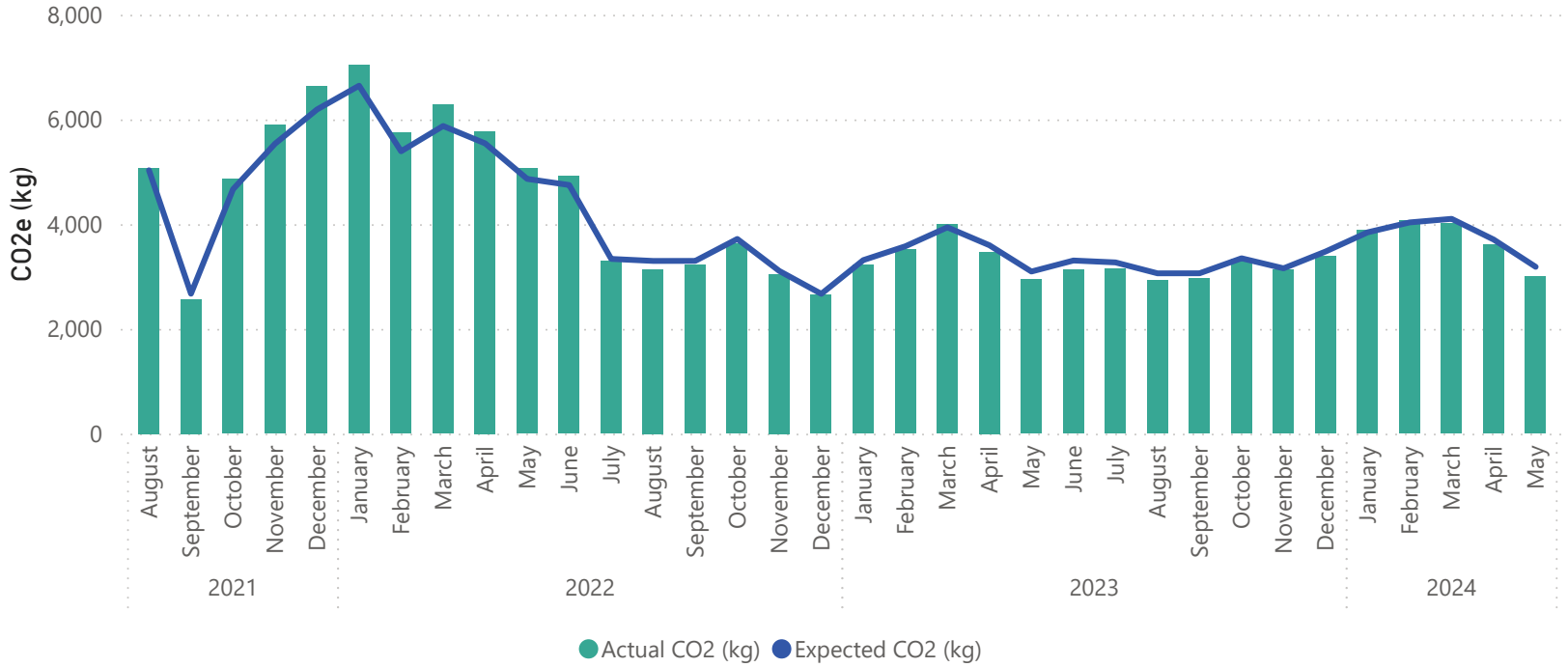


Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time **Baselines were updated for all sites from July 2022.**

Whakatane District Council

Paul Road Pump Station

Paul Rd Pumps Carbon Emissions Compared to Baseline (kg CO2e)

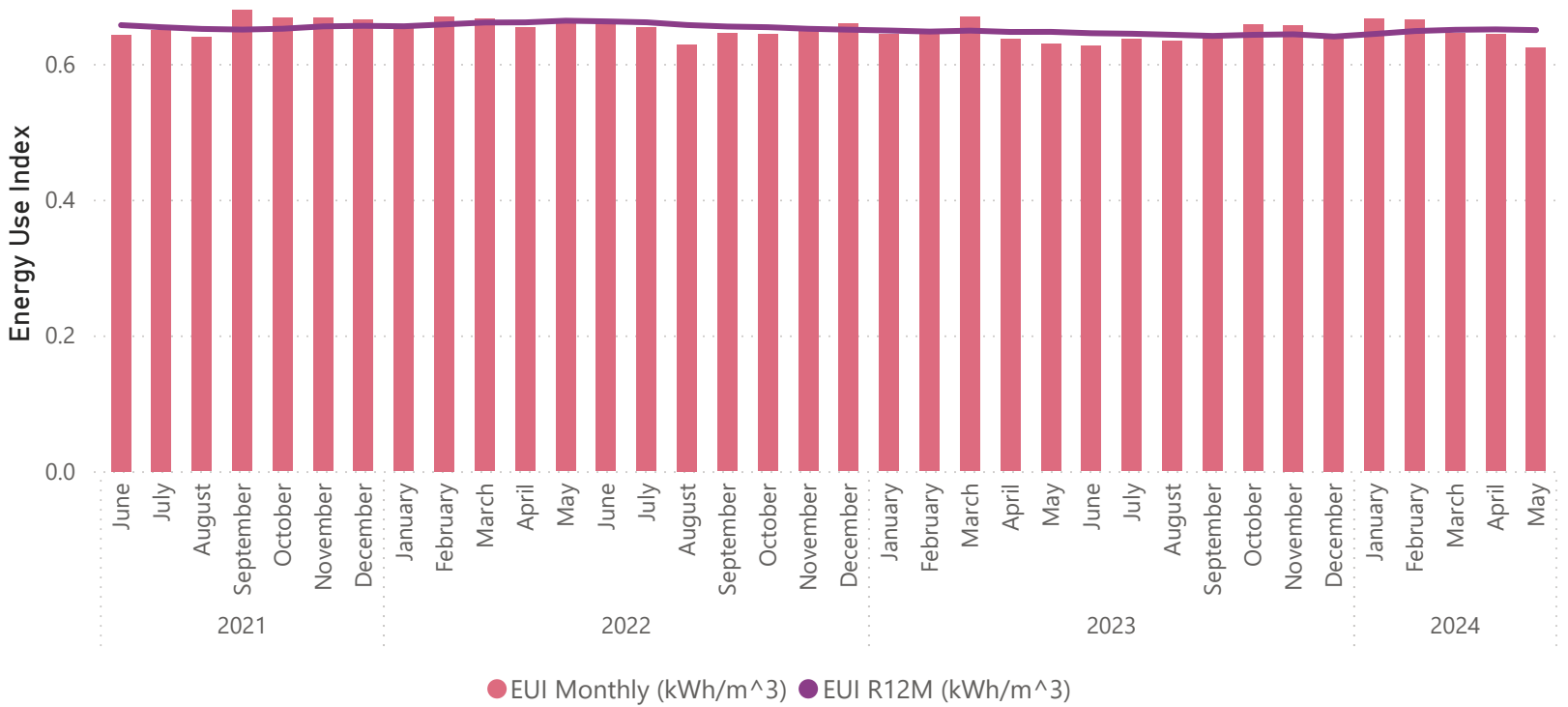


Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time **Baselines were updated for all sites from July 2022.**

Whakatane District Council

Paul Road Pump Station

Paul Rd Pumps Energy Use Index by Month Compared to Rolling 12-Month Values



Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time
Baselines were updated for all sites from July 2022.

Whakatane District Council

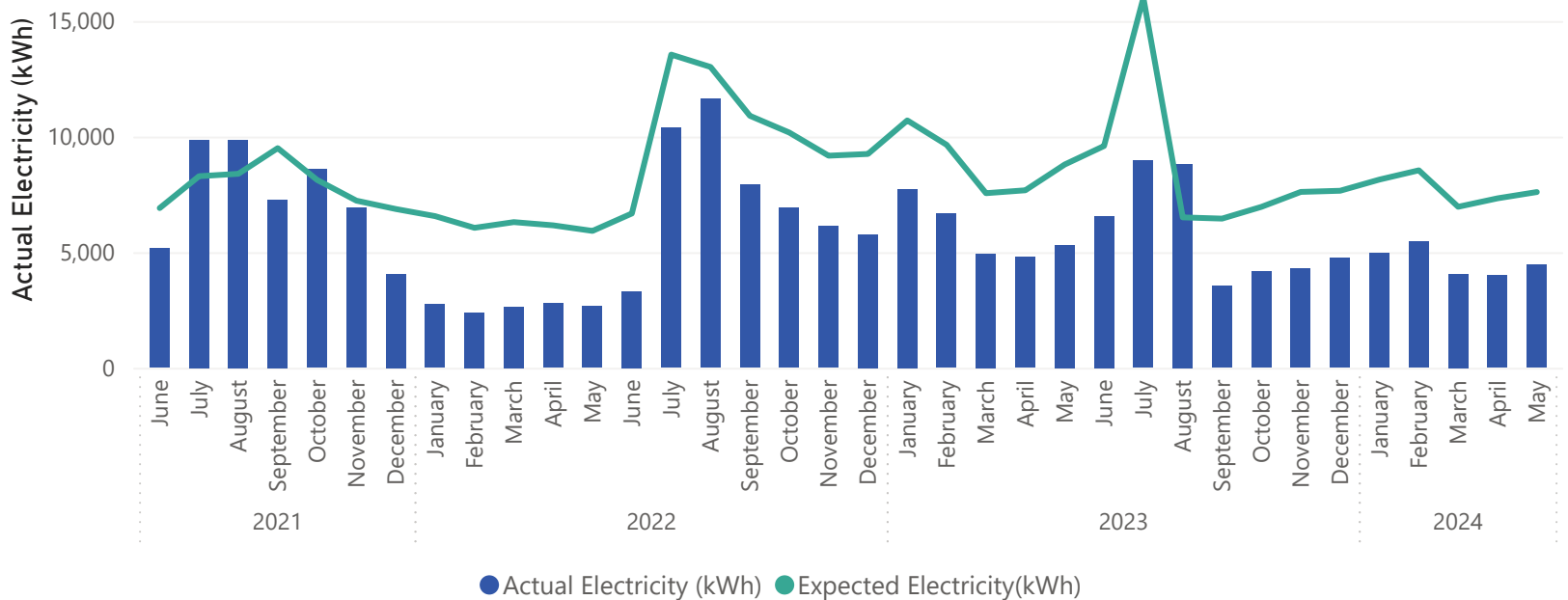
Johnson Road Pump Station

<p>\$699 Monthly Energy Cost Savings</p>	<p>3,146 Elec. Savings (kWh/mo)</p>	<p>41% Elec. Savings (%)</p>	<p>35,343 R12M Electricity Savings (kWh/yr)</p>	<p>261 CO2e Savings (kg/mo)</p>
<p>\$7,802 R12M Energy Cost Savings</p>				<p>2,926 R12M CO2e Savings (kg/yr)</p>

Comments:

Johnson Rd pump operates as part of a system that includes Braemar Rd. Because the Braemar Rd pumps are more efficient than Johnson Rd, an effort has been made to minimise the use of Johnson Rd. Johnson Rd's electricity use vs volume of water supplied appears non-linear at low flow volumes, which is why actual electricity use has been routinely below baseline over the last couple of years.

Johnson Rd Pumps Electricity Use Compared to Baseline (kWh)

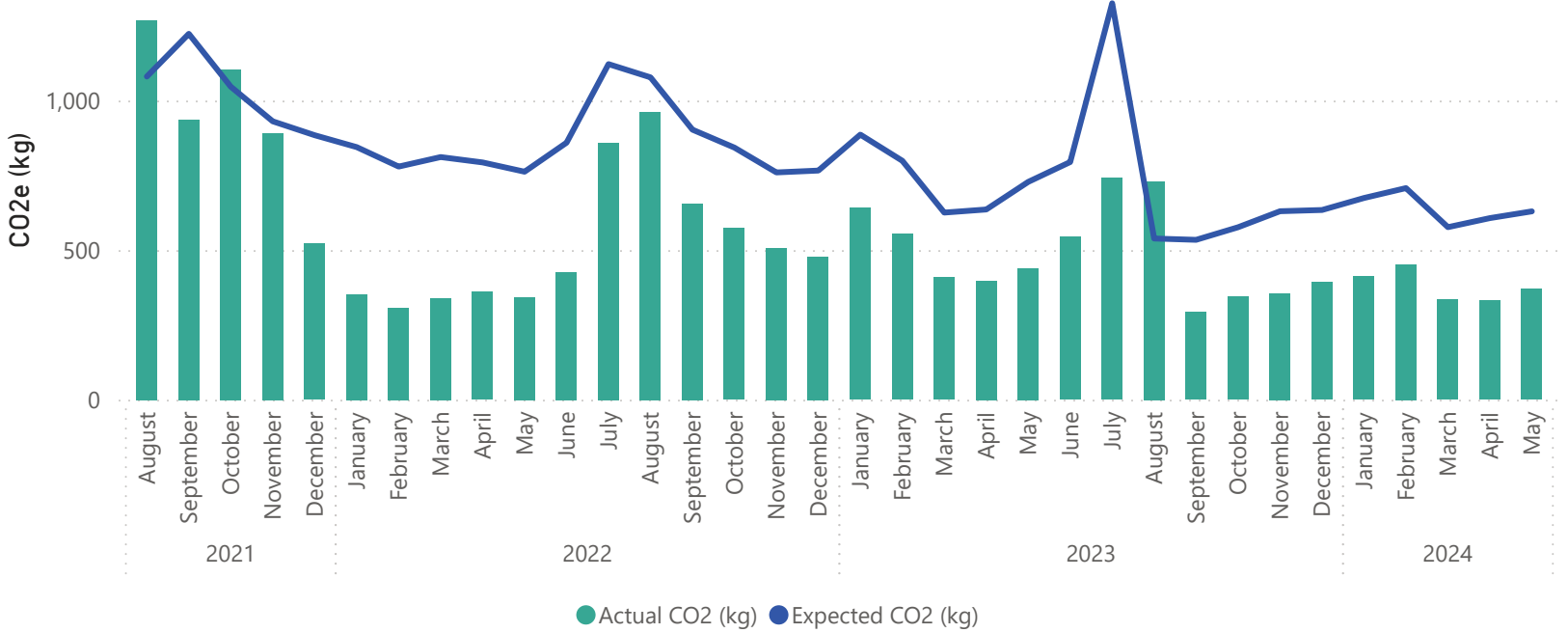


Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time **Baselines were updated for all sites from July 2022.**

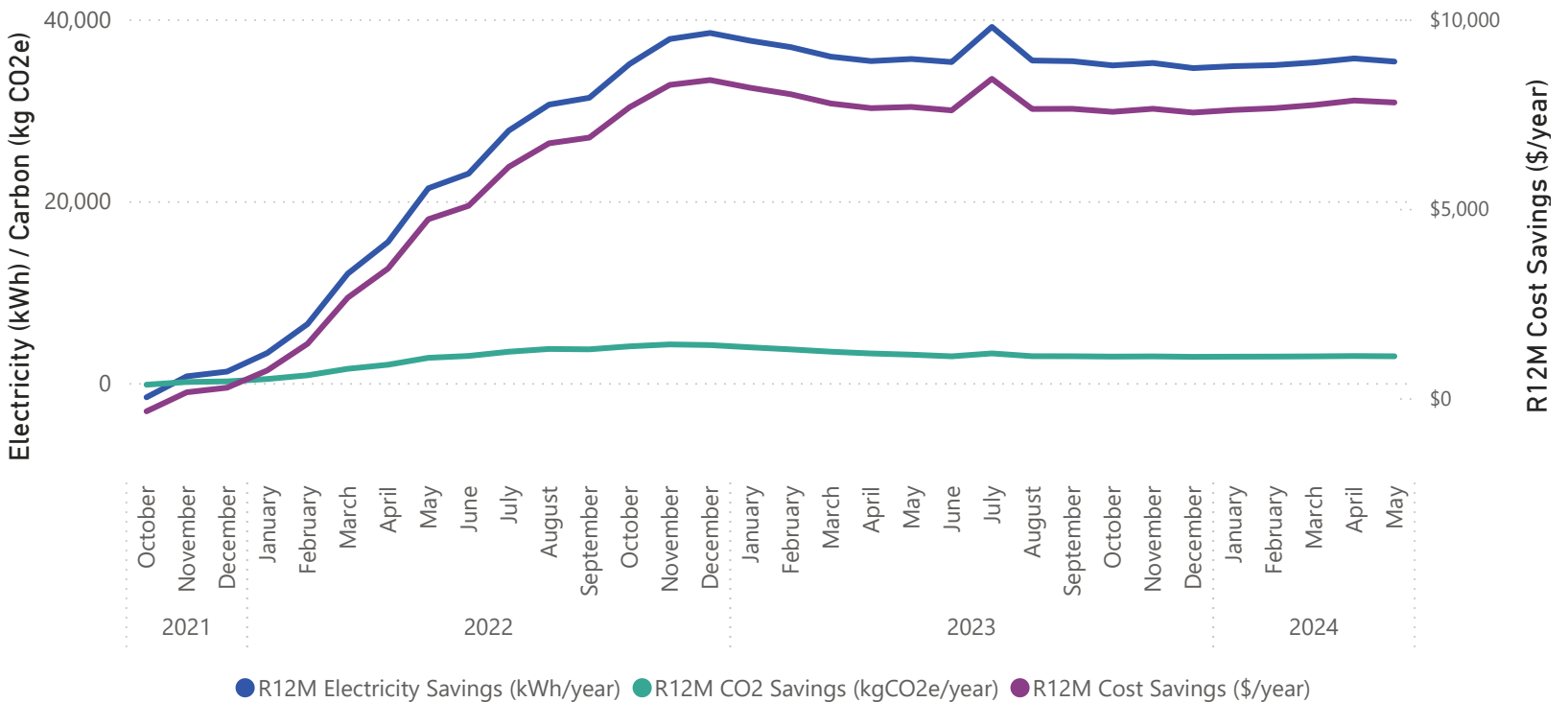
Whakatane District Council

Johnson Road Pump Station

Johnson Rd Pumps Carbon Emissions Compared to Baseline (kg CO2e)



Johnson Rd Pumps Rolling 12 Month Savings

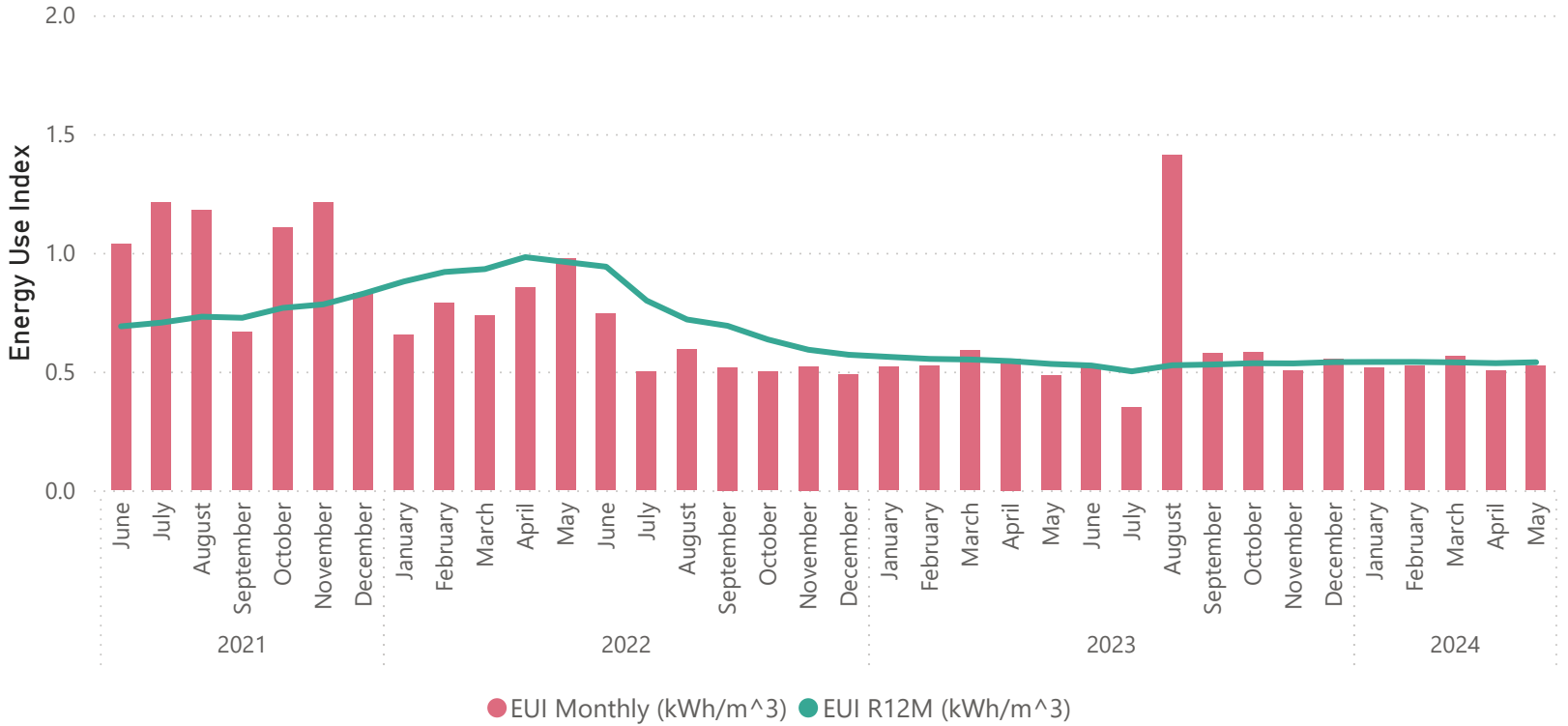


Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time **Baselines were updated for all sites from July 2022.**

Whakatane District Council

Johnson Road Pump Station

Johnson Rd Pumps Energy Use Index by Month Compared to Rolling 12-Month Values



Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time
Baselines were updated for all sites from July 2022.

Whakatane District Council

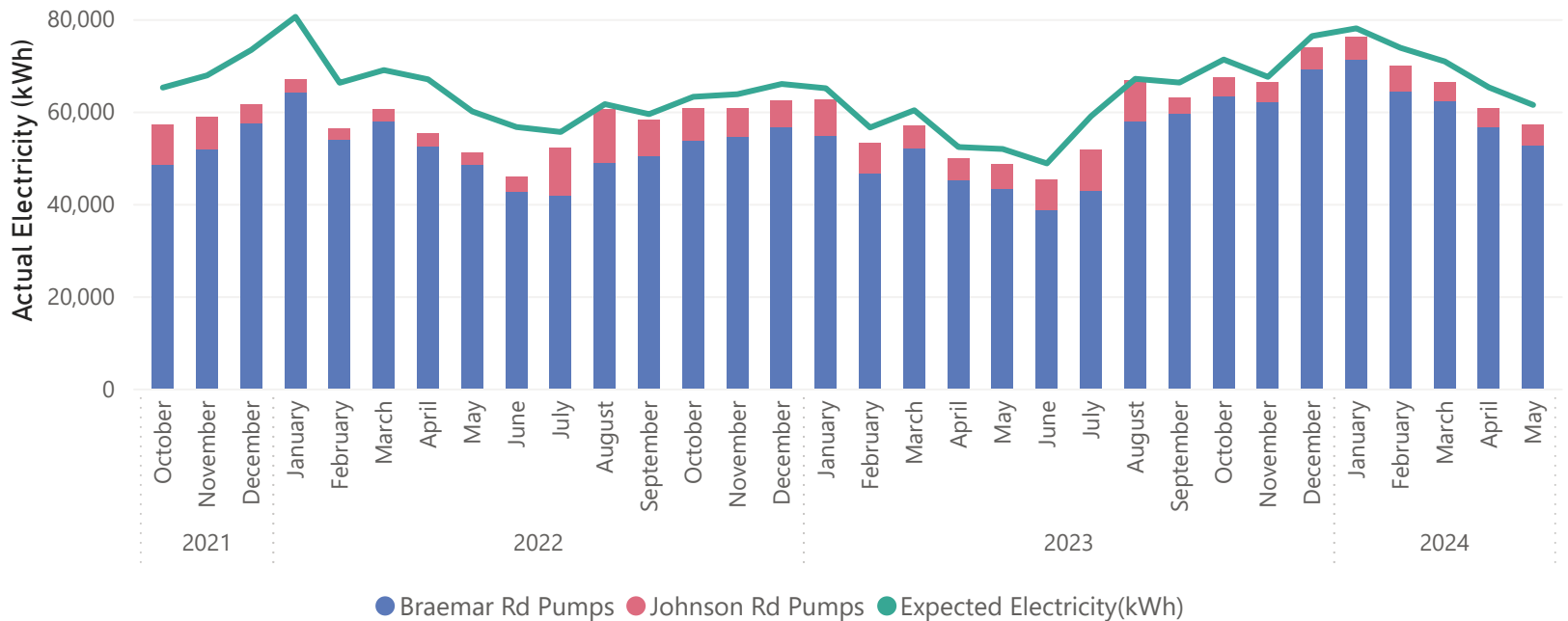
Johnson and Braemar Rd Pump Stations

<p>\$905 Monthly Energy Cost Savings</p>	<p>4,287 Elec. Savings (kWh/mo)</p>	<p>7% Elec. Savings (%)</p>	<p>40,701 R12M Electricity Savings (kWh/yr)</p>	<p>355 CO2e Savings (kg/mo)</p>
<p>\$8,844 R12M Energy Cost Savings</p>				<p>3,370 R12M CO2e Savings (kg/yr)</p>

Comments:

Braemar Rd pump station has been re-baselined due to new pumping requirements from additional screens added, which has increased electricity use by approximately 24%.

Johnson and Braemar Rd Pump Stations Electricity Use Compared to Baseline (kWh)

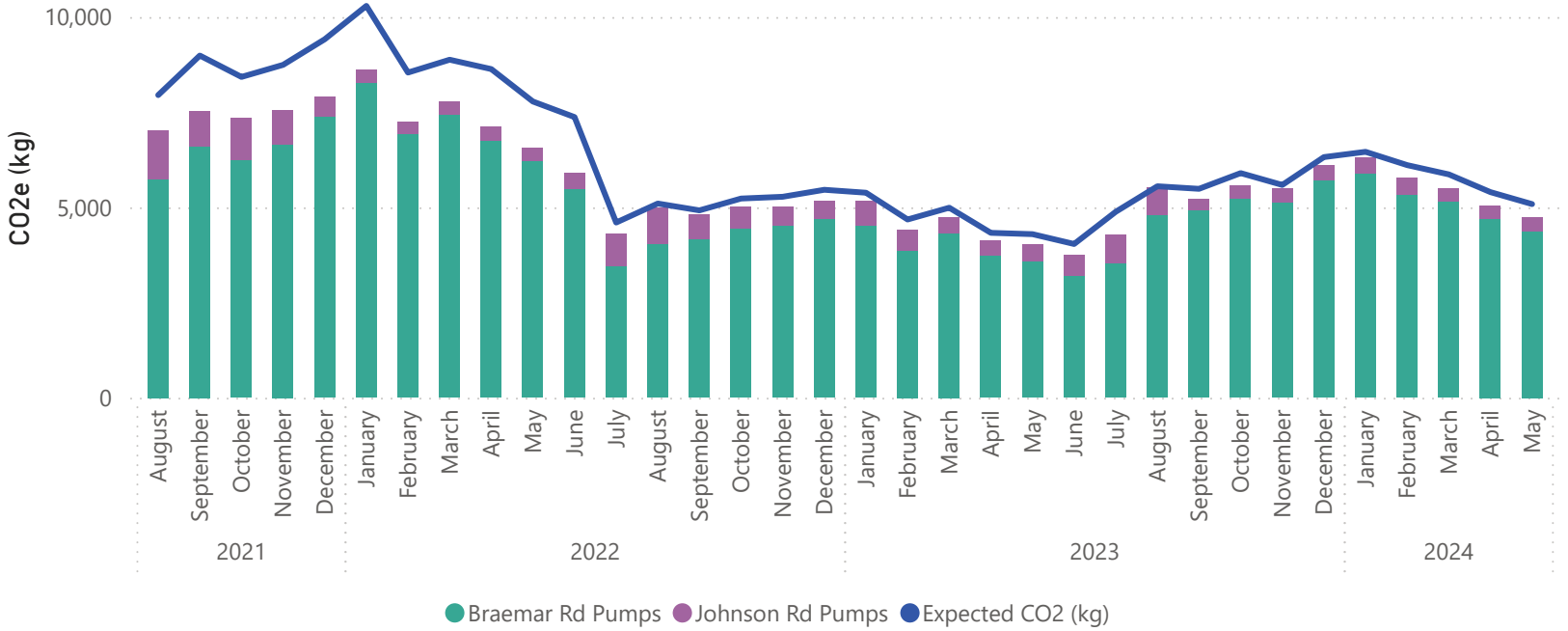


Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time **Baselines were updated for all sites from July 2022.**

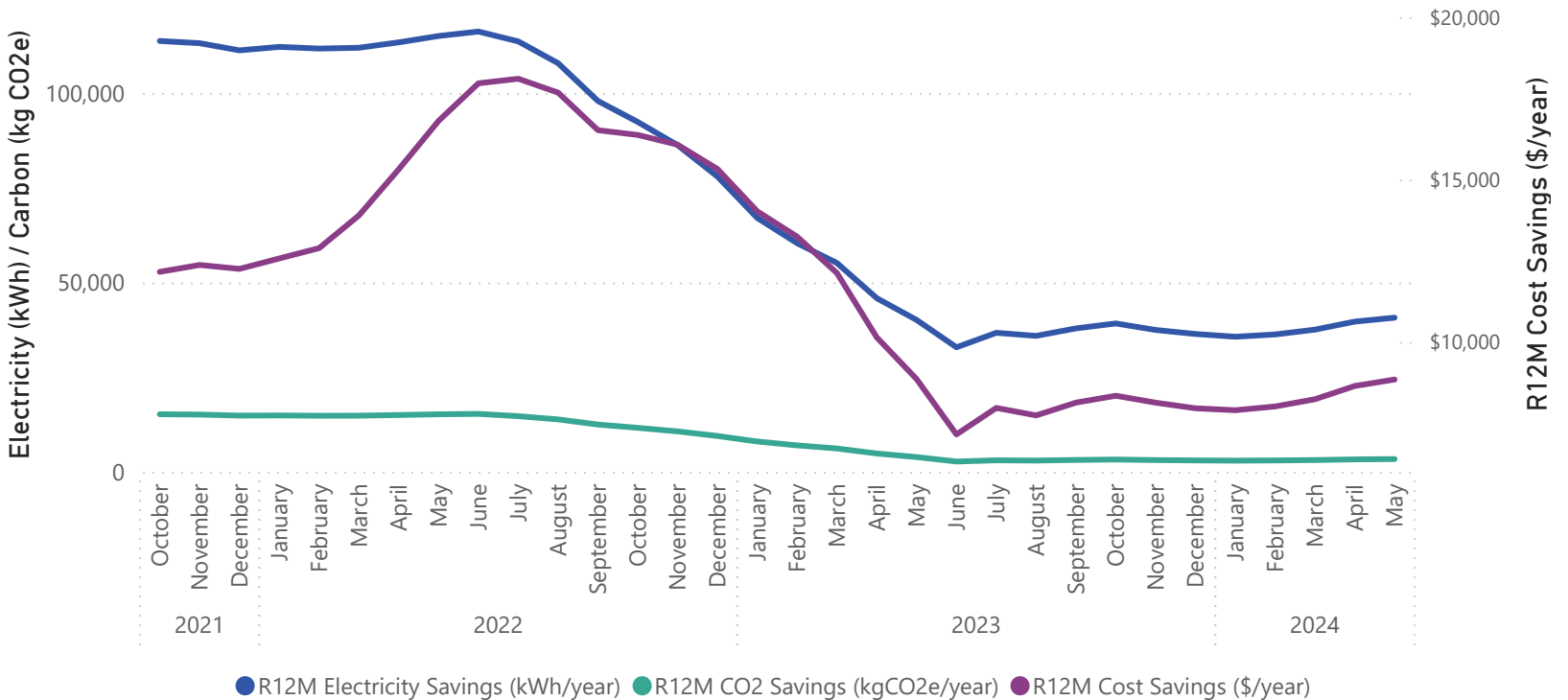
Whakatane District Council

Johnson and Braemar Rd Pump Stations

Johnson and Braemar Rd Pump Stations Carbon Emissions Compared to Baseline (kWh)



Johnson and Braemar Rd Pump Stations Cumulative Rolling 12 Month Savings

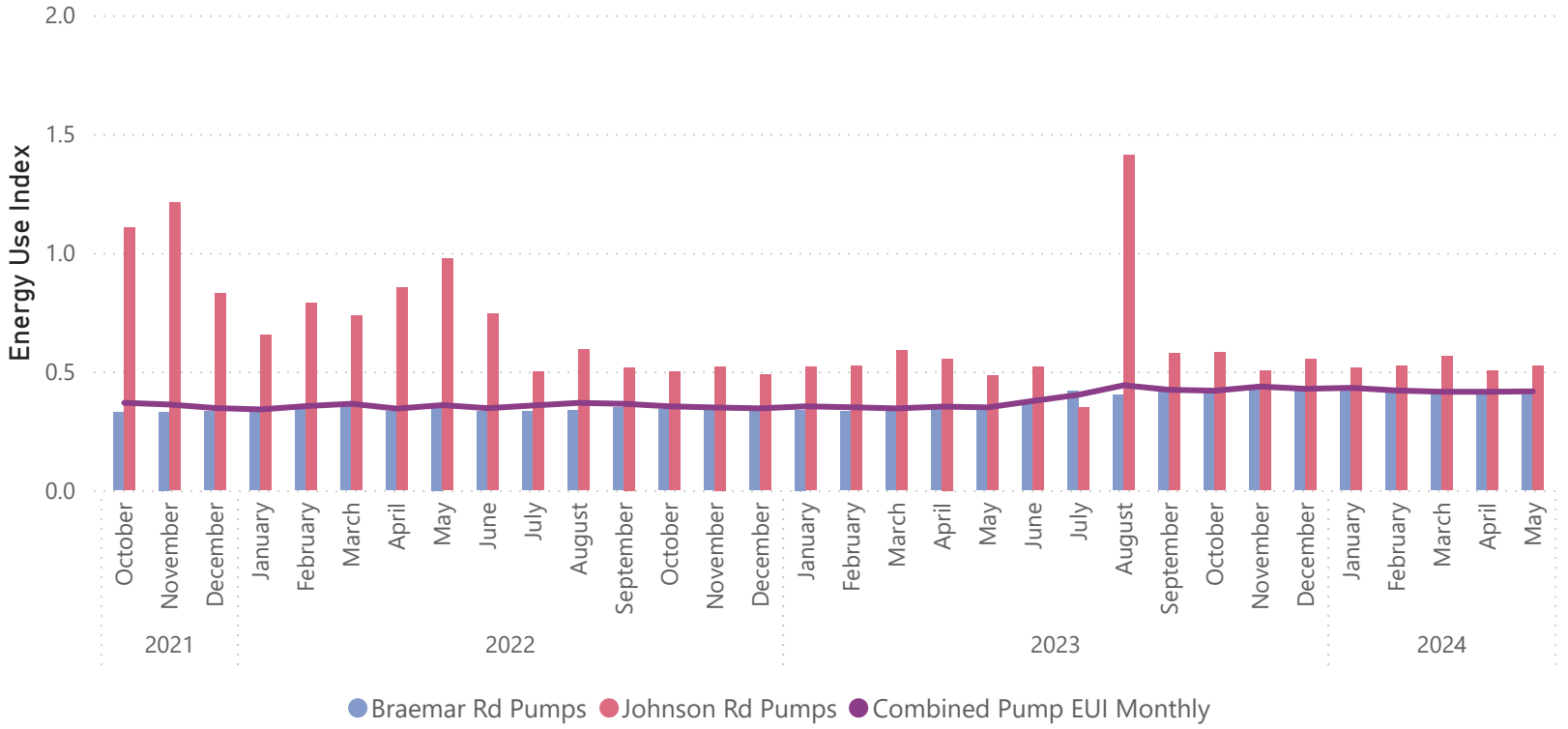


Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time **Baselines were updated for all sites from July 2022.**

Whakatane District Council

Johnson and Braemar Rd Pump Stations

Johnson and Braemar Rd Pump Stations Energy Use Index by Month



Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time
Baselines were updated for all sites from July 2022.

Whakatane District Council

Bridger Glade Pump Station

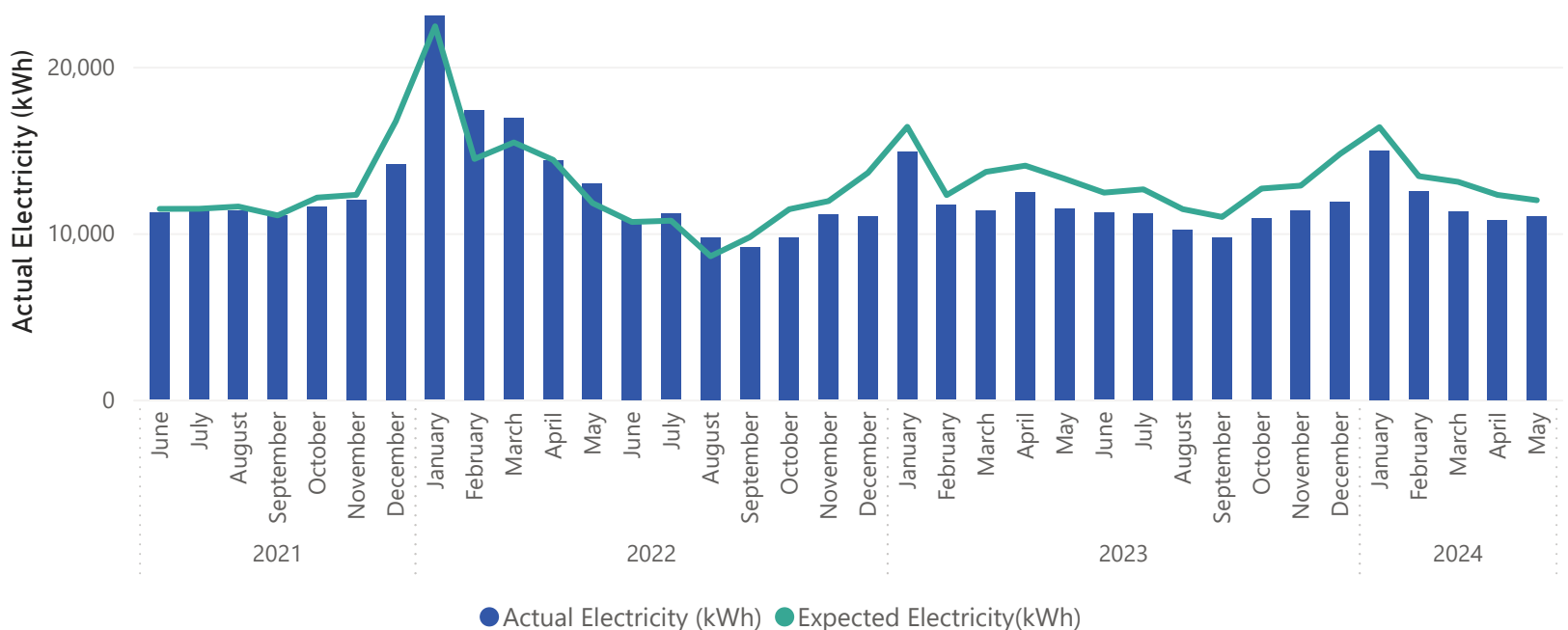
<p>\$167 Monthly Energy Cost Savings</p>	<p>943 Elec. Savings (kWh/mo)</p>	<p>8% Elec. Savings (%)</p>	<p>17,837 R12M Electricity Savings (kWh/yr)</p>	<p>78 CO2e Savings (kg/mo)</p>
<p>\$3,156 R12M Energy Cost Savings</p>				<p>1,477 R12M CO2e Savings (kg/yr)</p>

Comments:

Bridger Glade Pump Station has shown savings of 10-15% each month since new pumps were installed late in 2022. The overall efficiency of the pumps is poorer than would be expected. Further work is needed to determine if the pumps are operating near their Best Efficiency Point (BEP).

Electricity savings in May were 8%, which is lower than average. April savings were 12%.

Bridger Glade Pumps Electricity Use Compared to Baseline (kWh)

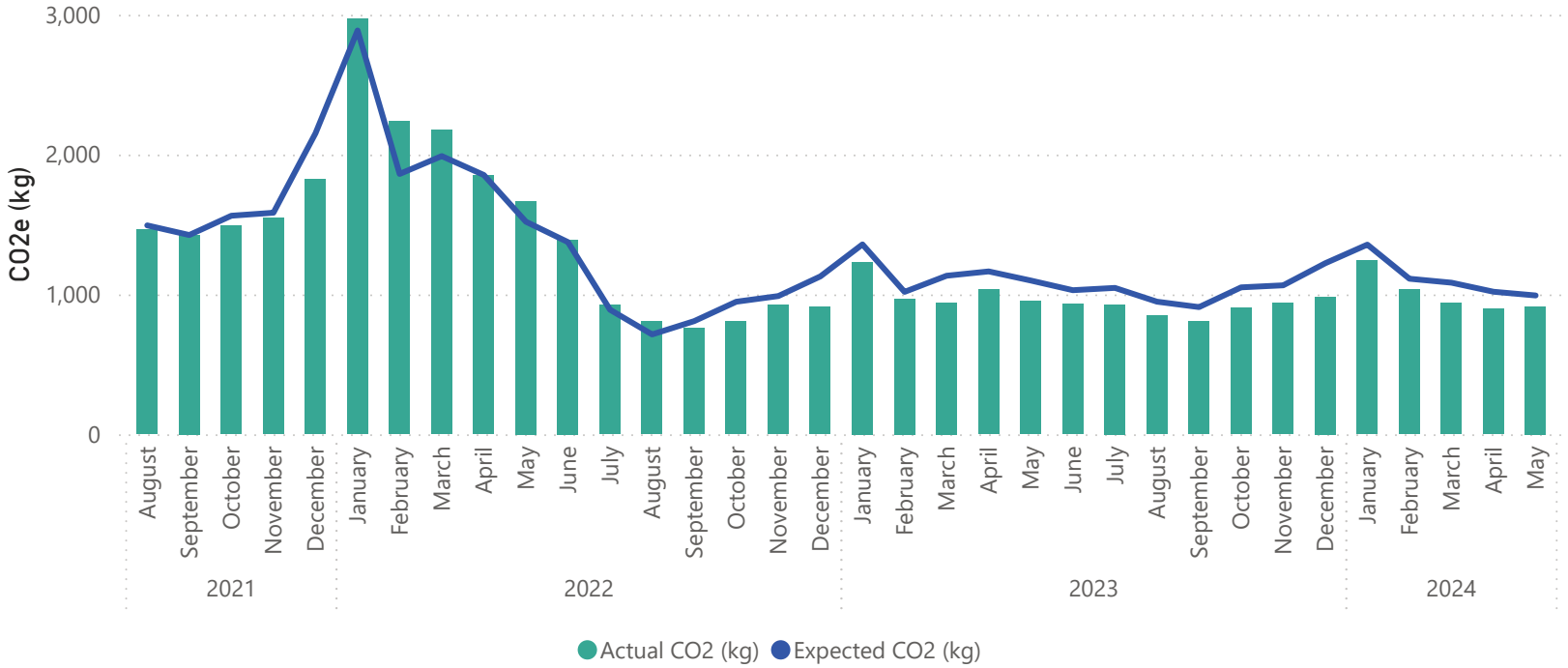


Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time **Baselines were updated for all sites from July 2022.**

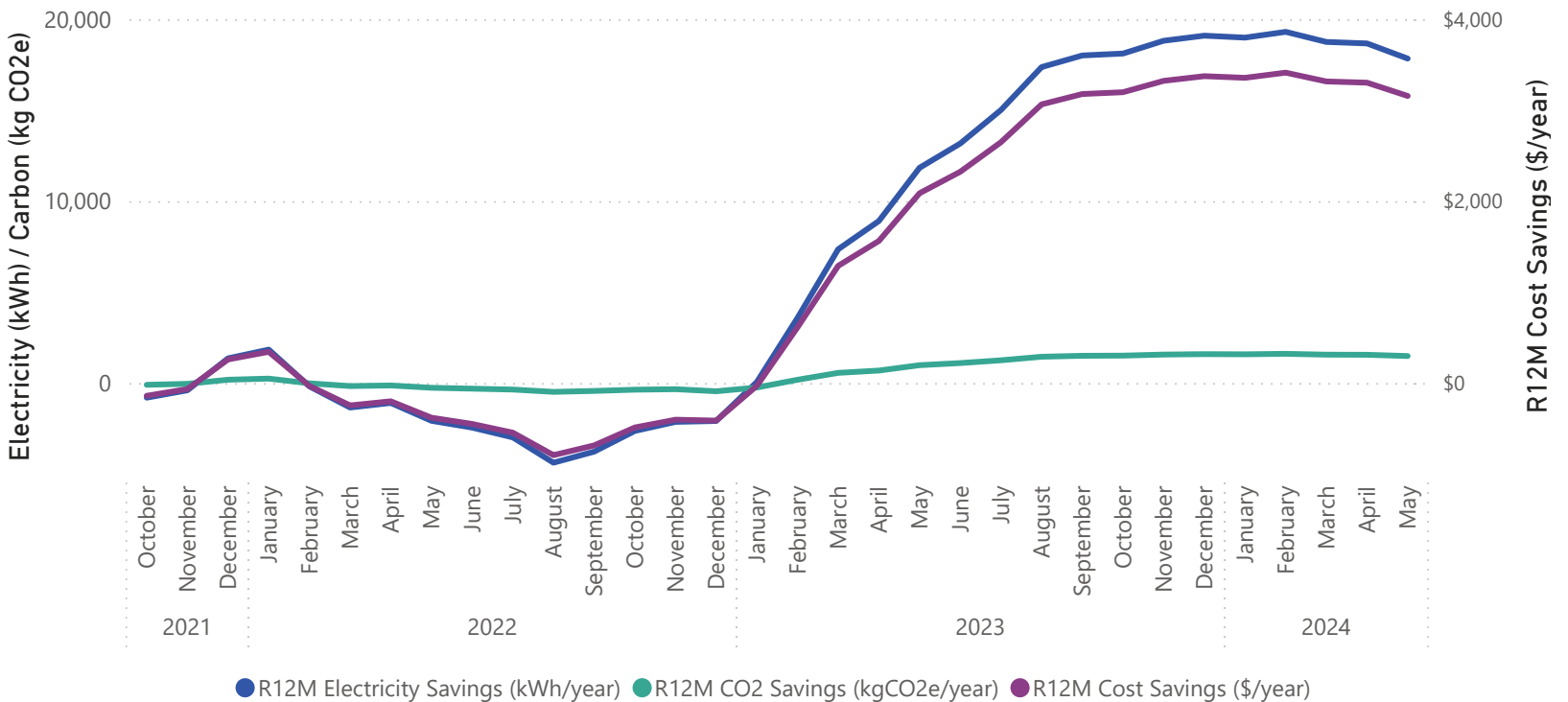
Whakatane District Council

Bridger Glade Pump Station

Bridger Glade Pumps Carbon Emissions Compared to Baseline (kg CO2e)



Bridger Glade Pumps Rolling 12 Month Savings

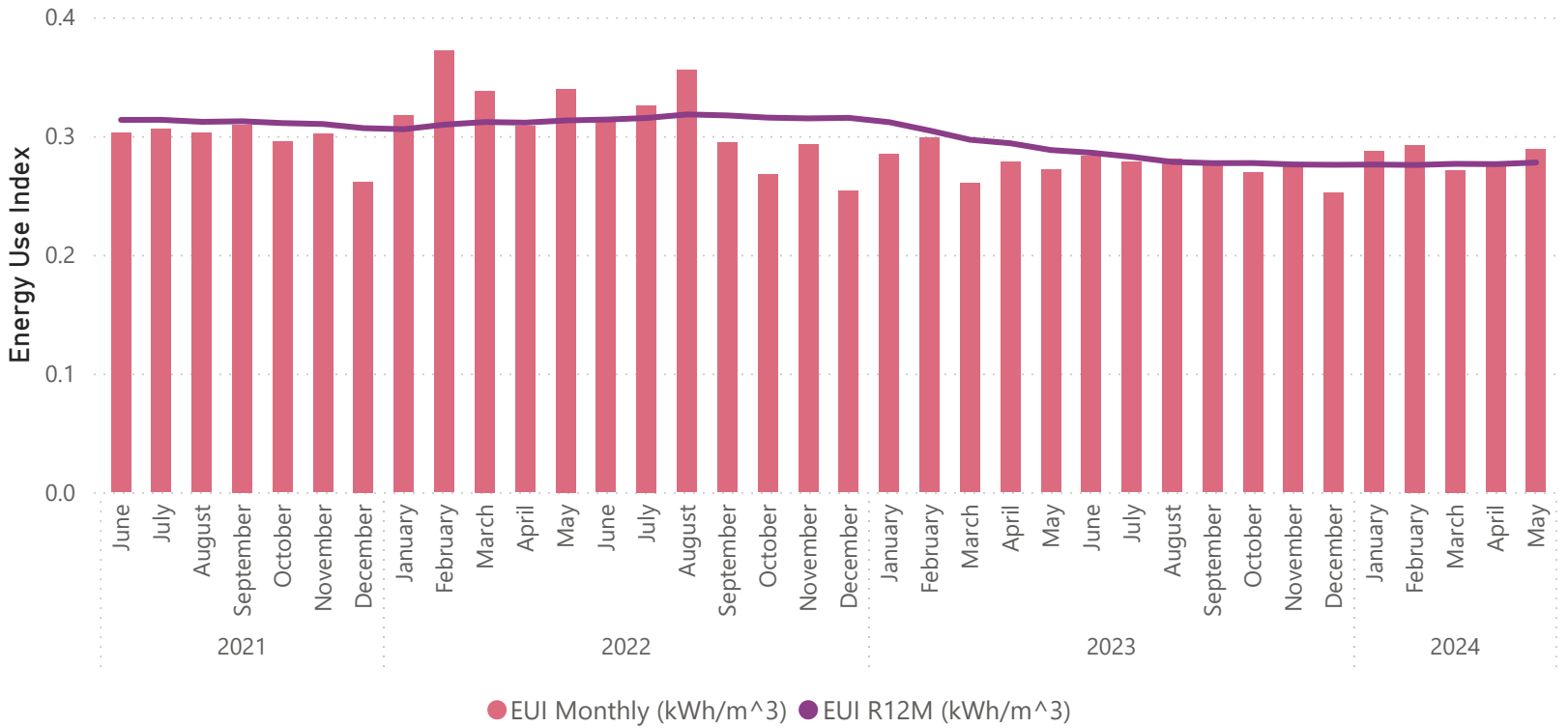


Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time **Baselines were updated for all sites from July 2022.**

Whakatane District Council

Bridger Glade Pump Station

Bridger Glade Pumps Energy Use Index by Month Compared to Rolling 12-Month Values



Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time
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Whakatane District Council

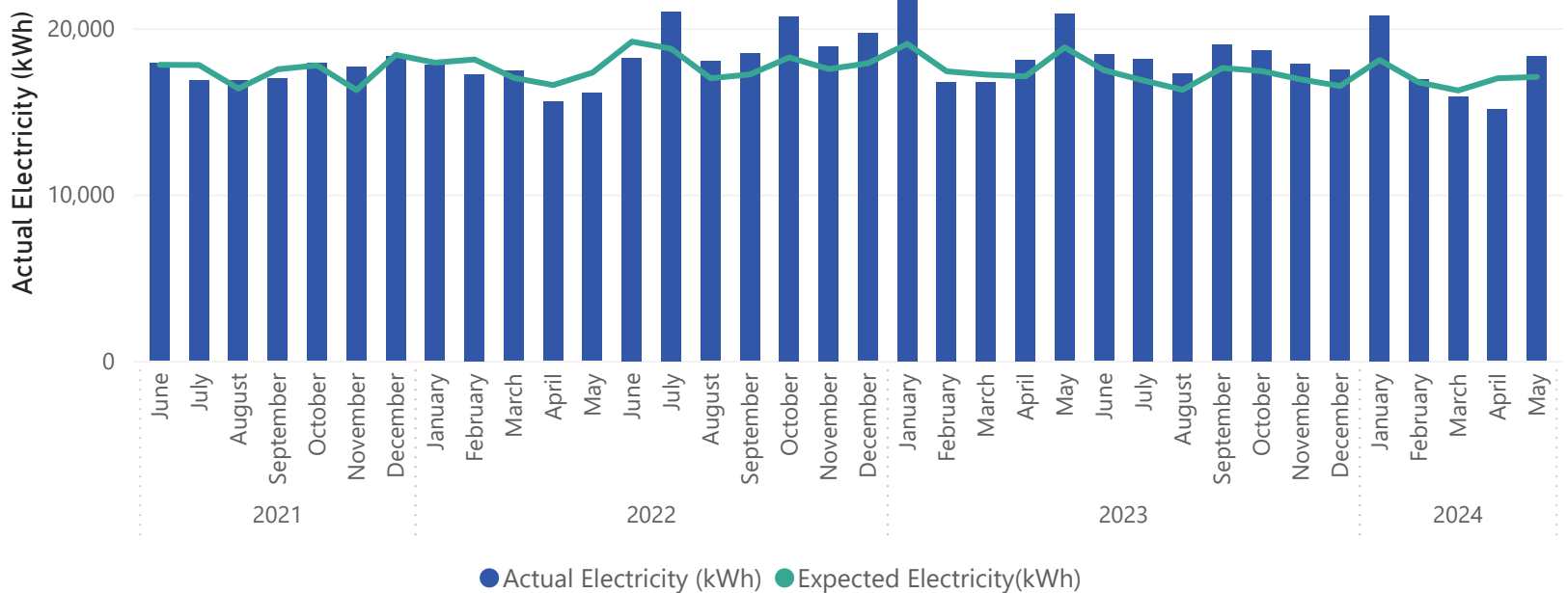
Ohope Oxidation Ponds

<p>-\$222 Monthly Energy Cost Savings</p>	<p>-1,225 Elec. Savings (kWh/mo)</p>	<p>-7% Elec. Savings (%)</p>	<p>-9,627 R12M Electricity Savings (kWh/yr)</p>	<p>-101 CO2e Savings (kg/mo)</p>
<p>-\$1,726 R12M Energy Cost Savings</p>				<p>-797 R12M CO2e Savings (kg/yr)</p>

Comments:

Electricity used by the Ohope oxidation ponds April was below baseline, however this increased in May. Demand for electricity is relatively constant month to month at the Ohope oxidation ponds, however electricity use can increase during severe wet weather events, as well as the summer peak when the population increases.

Ohope Oxidation Ponds Electricity Use Compared to Baseline (kWh)

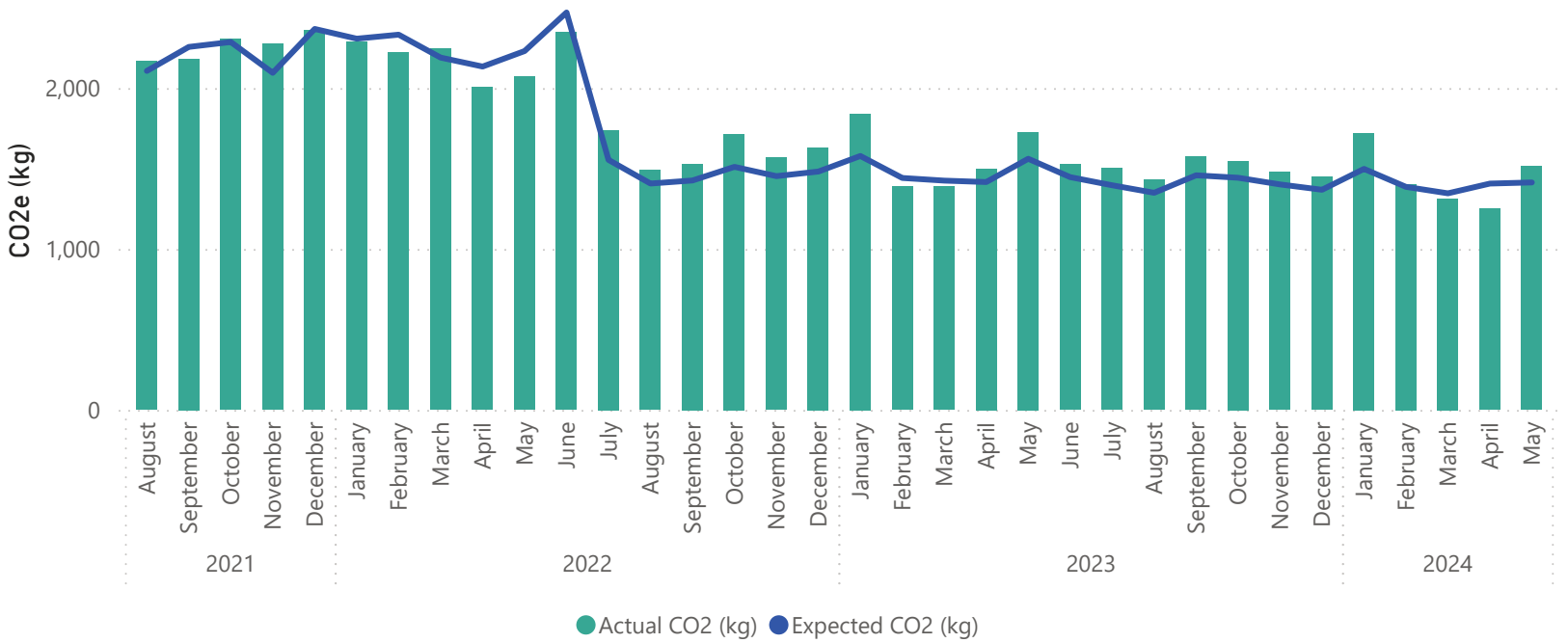


Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time **Baselines were updated for all sites from July 2022.**

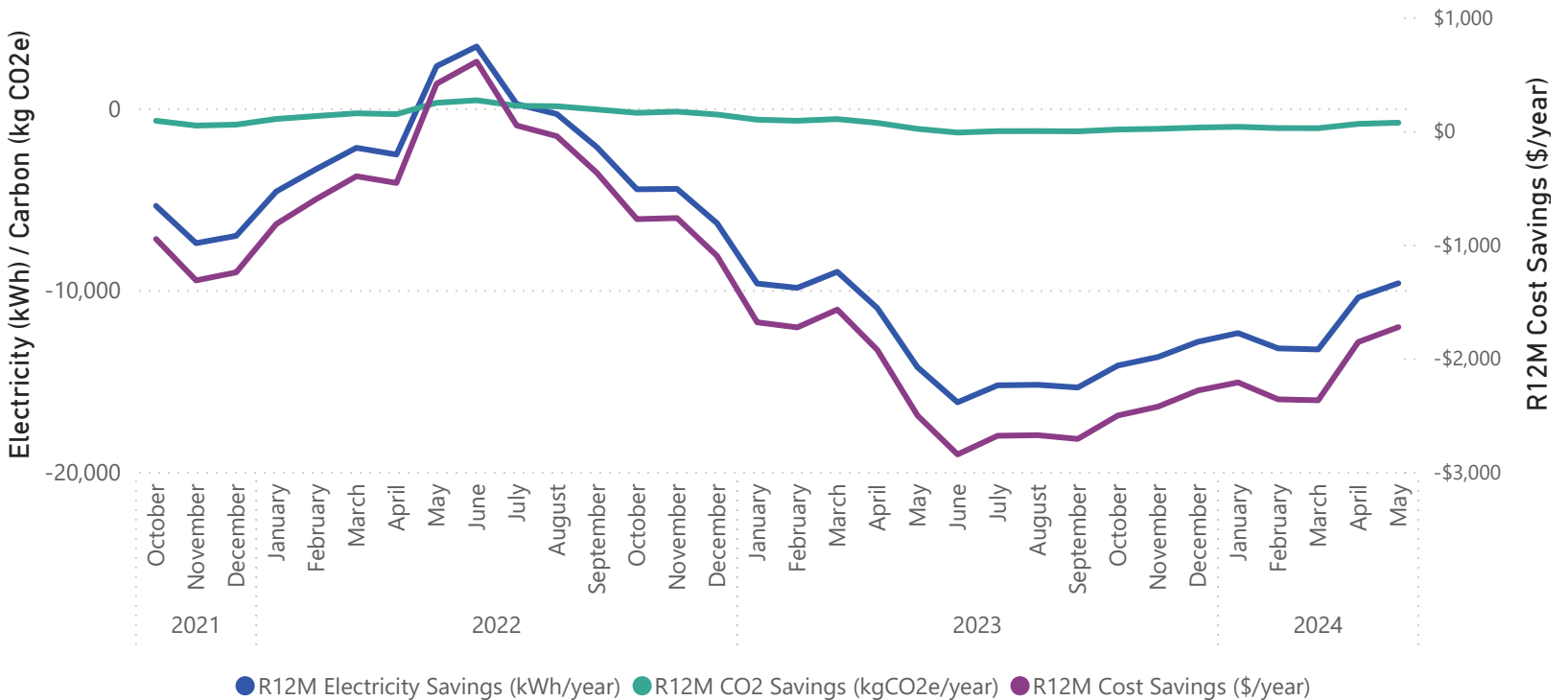
Whakatane District Council

Ohope Oxidation Ponds

Ohope Oxidation Ponds Carbon Emissions Compared to Baseline (kg CO2e)



Ohope Oxidation Ponds Rolling 12 Month Savings

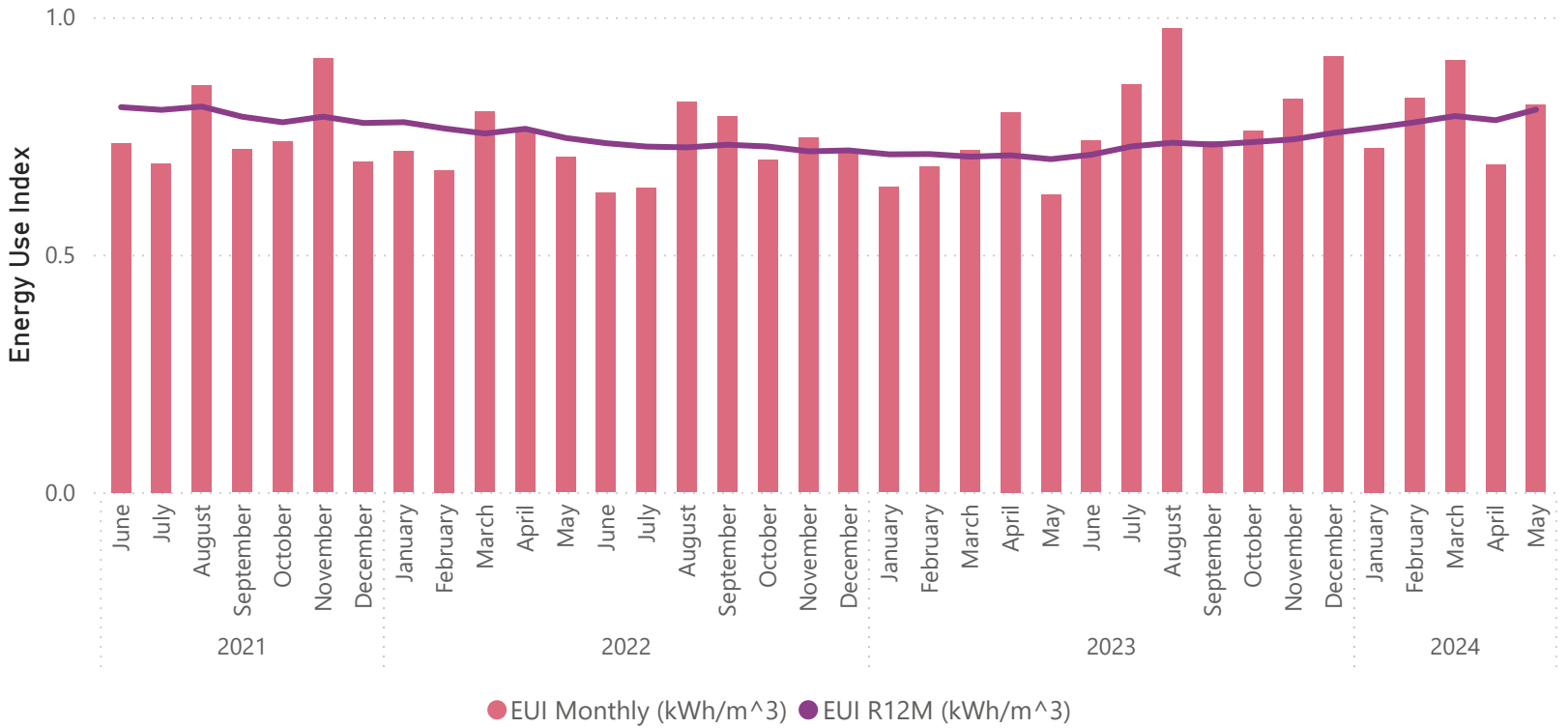


Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time **Baselines were updated for all sites from July 2022.**

Whakatane District Council

Ohope Oxidation Ponds

Ohope Oxidation Ponds Energy Use Index by Month Compared to Rolling 12-Month Values



Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time
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Whakatane District Council

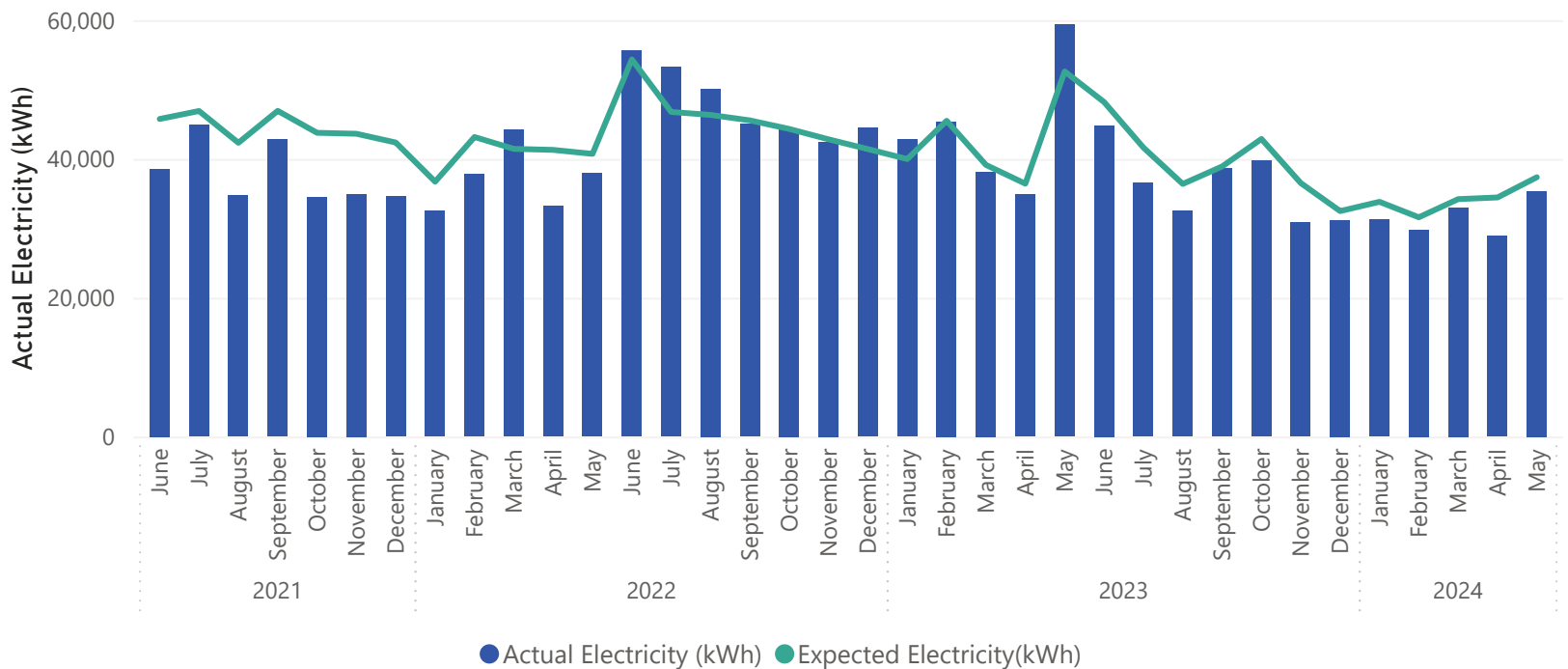
Whakatane Oxidation Ponds

<p>\$1,136 Monthly Energy Cost Savings</p>	<p>2,006 Elec. Savings (kWh/mo)</p>	<p>5% Elec. Savings (%)</p>	<p>35,866 R12M Electricity Savings (kWh/yr)</p>	<p>166 CO2e Savings (kg/mo)</p>
<p>\$7,197 R12M Energy Cost Savings</p>				<p>2,970 R12M CO2e Savings (kg/yr)</p>

Comments:

Electricity used and effluent treated by the Whakatane Oxidation Ponds has been trending down on average for the past 18 months. Electricity use has been below baseline for each of the past 12 months, including a 5% saving compared to baseline in May. April electricity use was 16% below baseline and was the lowest usage for a month since April 2018.

Whakatane Oxidation Ponds Electricity Use Compared to Baseline (kWh)

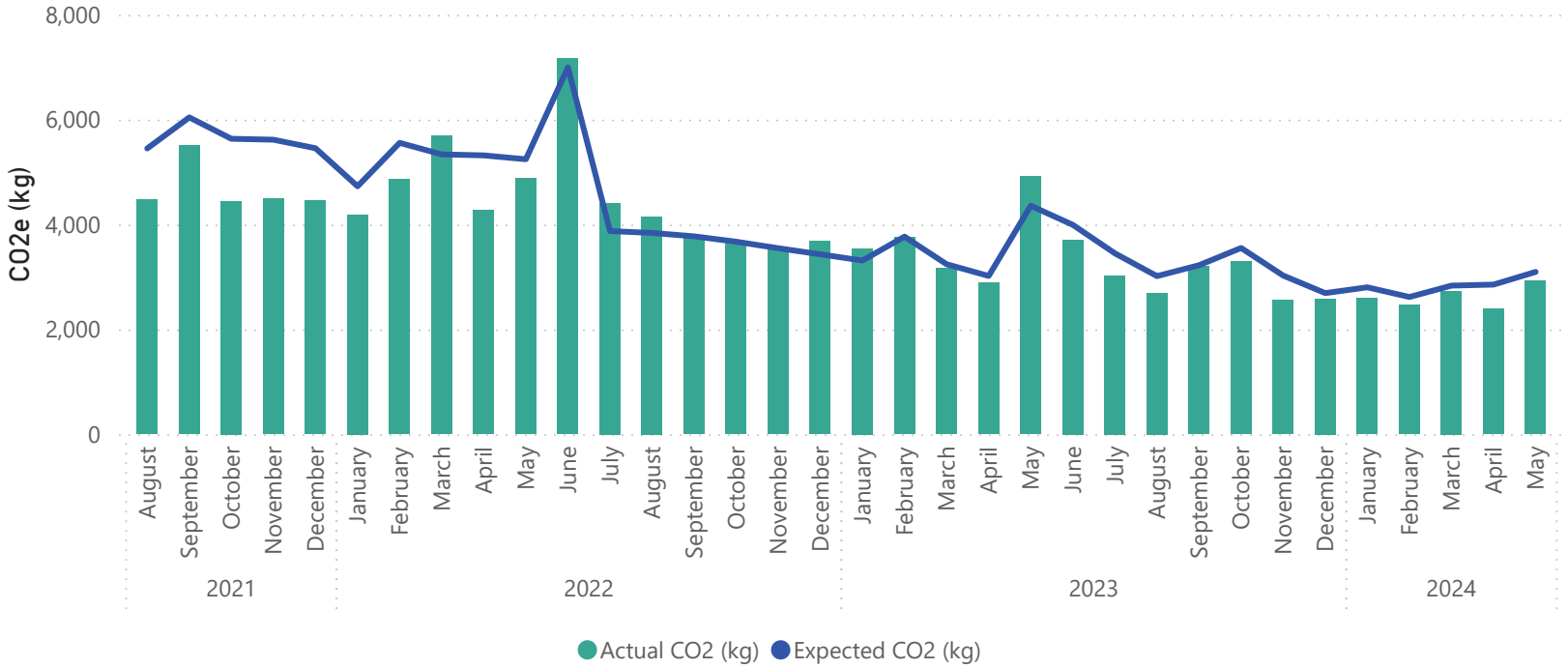


Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time **Baselines were updated for all sites from July 2022.**

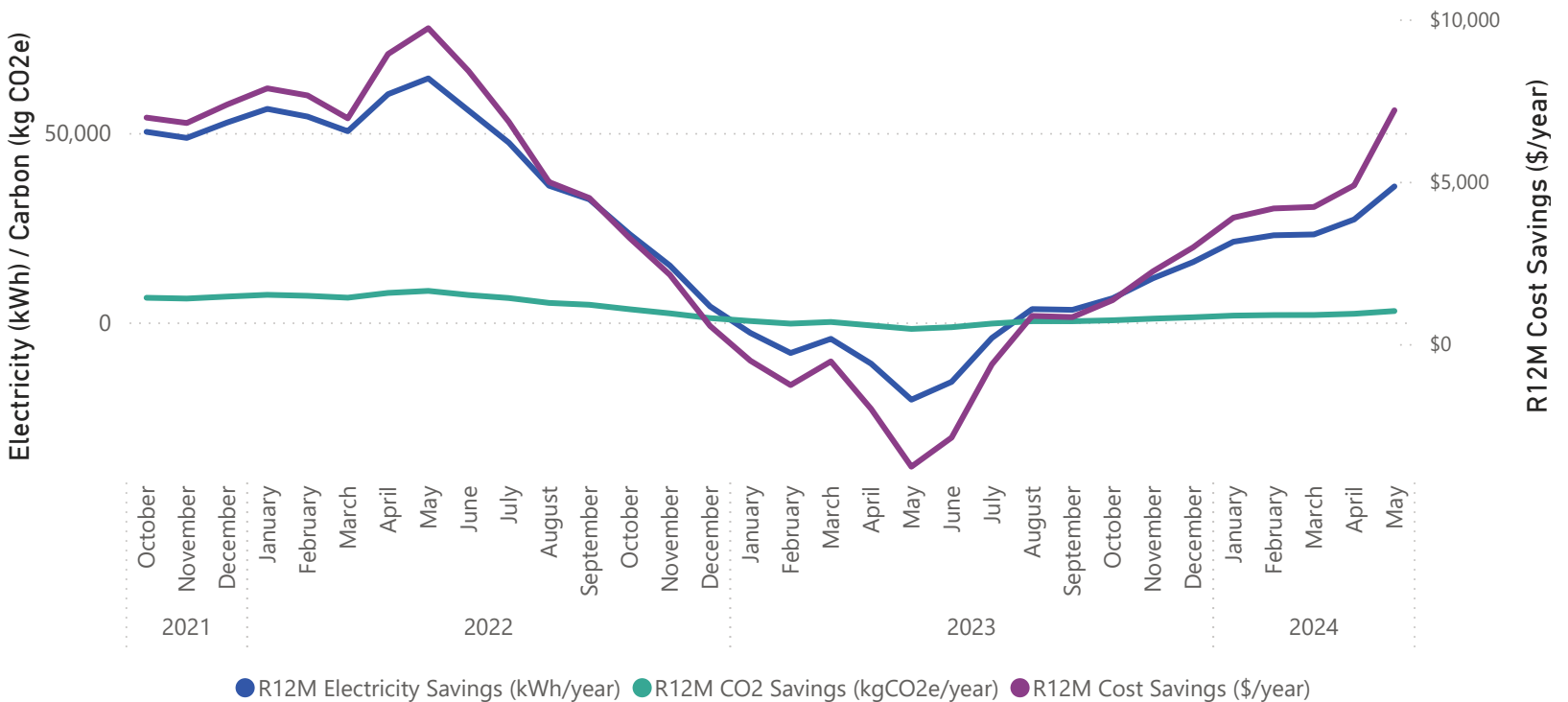
Whakatane District Council

Whakatane Oxidation Ponds

Whakatane Oxidation Ponds Carbon Emissions Compared to Baseline (kg CO2e)



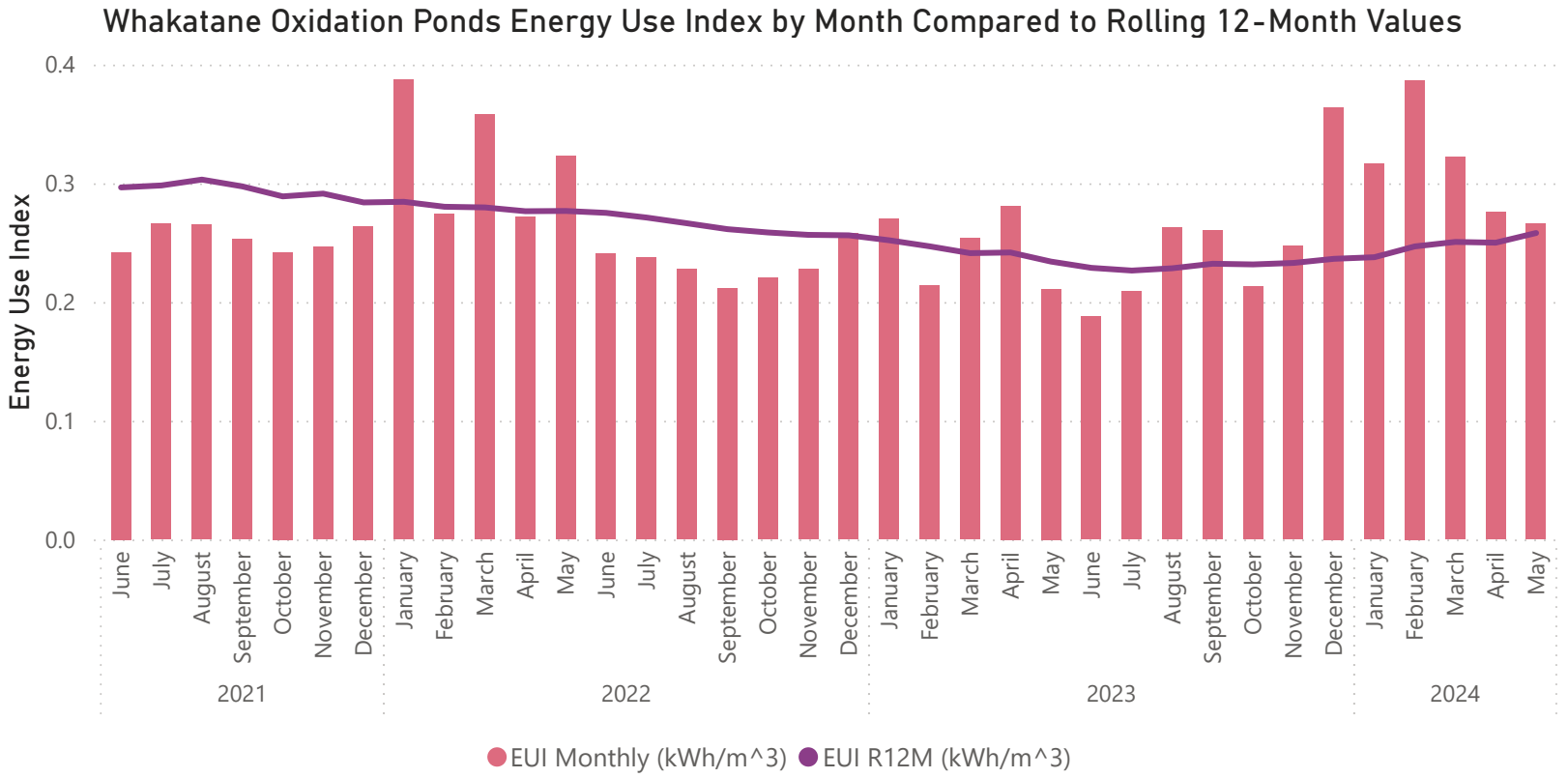
Whakatane Oxidation Ponds Rolling 12 Month Savings



Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time **Baselines were updated for all sites from July 2022.**

Whakatane District Council

Whakatane Oxidation Ponds



Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time
Baselines were updated for all sites from July 2022.

Whakatane District Council

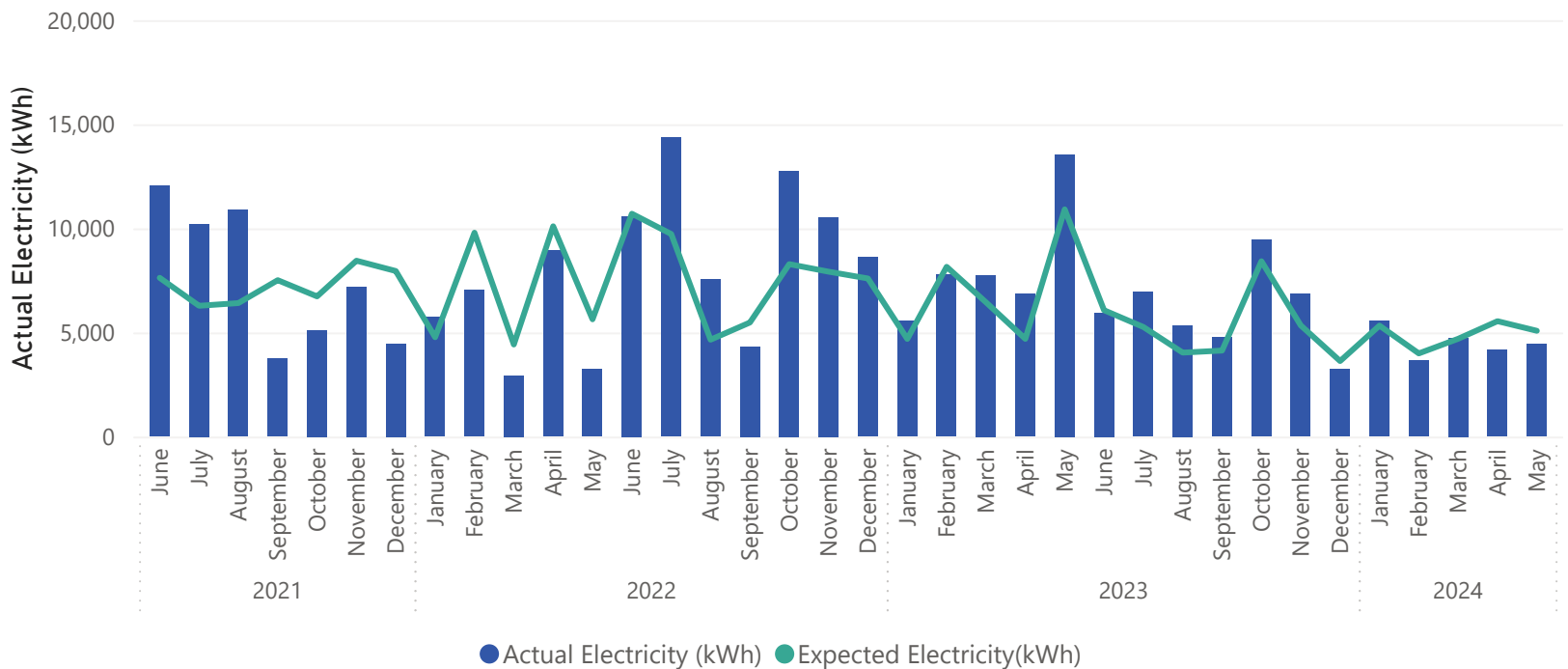
McAlister Street and Rose Garden Pump Stations

<p>\$286 Monthly Energy Cost Savings</p>	<p>643 Elec. Savings (kWh/mo)</p>	<p>13% Elec. Savings (%)</p>	<p>-3,524 R12M Electricity Savings (kWh/yr)</p>	<p>53 CO2e Savings (kg/mo)</p>
<p>\$1,903 R12M Energy Cost Savings</p>				<p>-292 R12M CO2e Savings (kg/yr)</p>

Comments:

McAlister Street and Rose Garden pump stations are part of a common system and are combined for energy monitoring. Electricity use is compared to a baseline using rainfall for the billing period. Electricity use was 13% below baseline overall in May. The saving in April was larger, approximately 25%. Rainfall this year has been much lower than it was last year.

McAlister and Rose Garden Pumps Electricity Use Compared to Baseline (kWh)

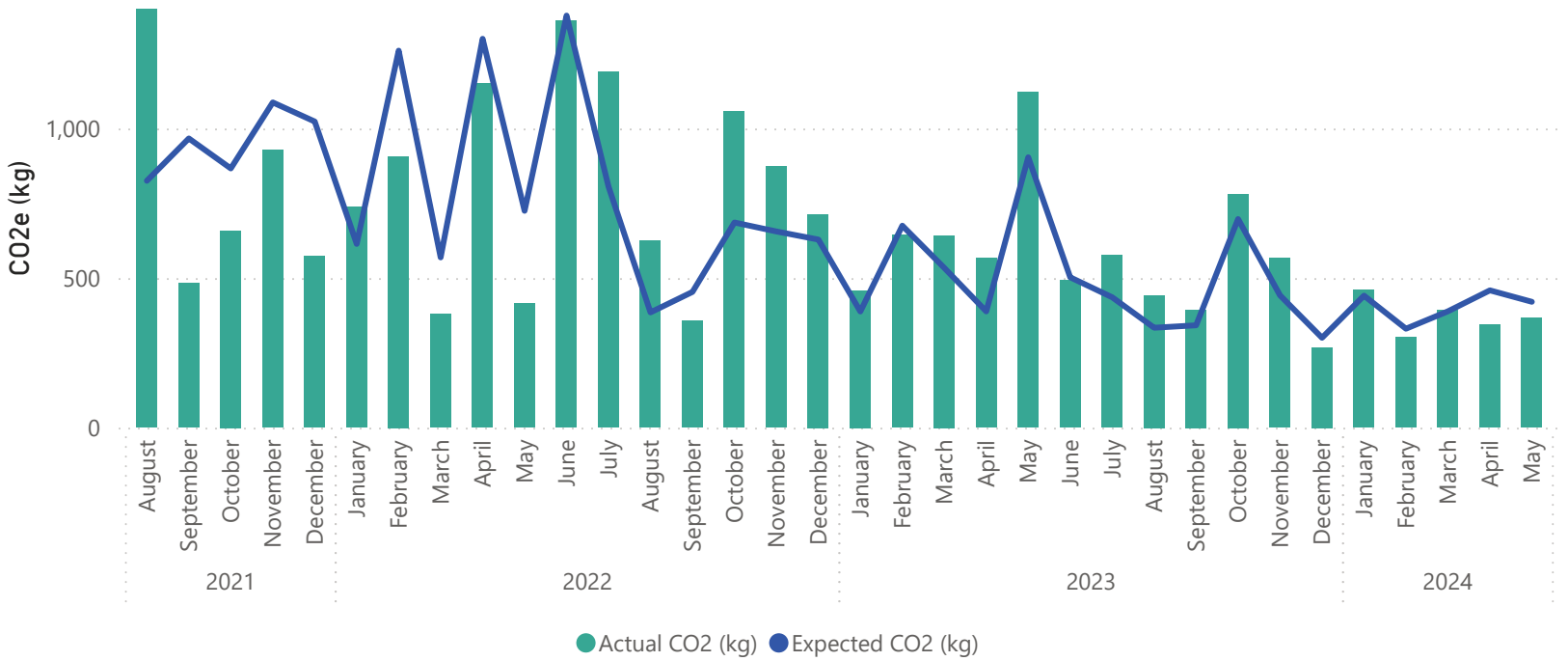


Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time **Baselines were updated for all sites from July 2022.**

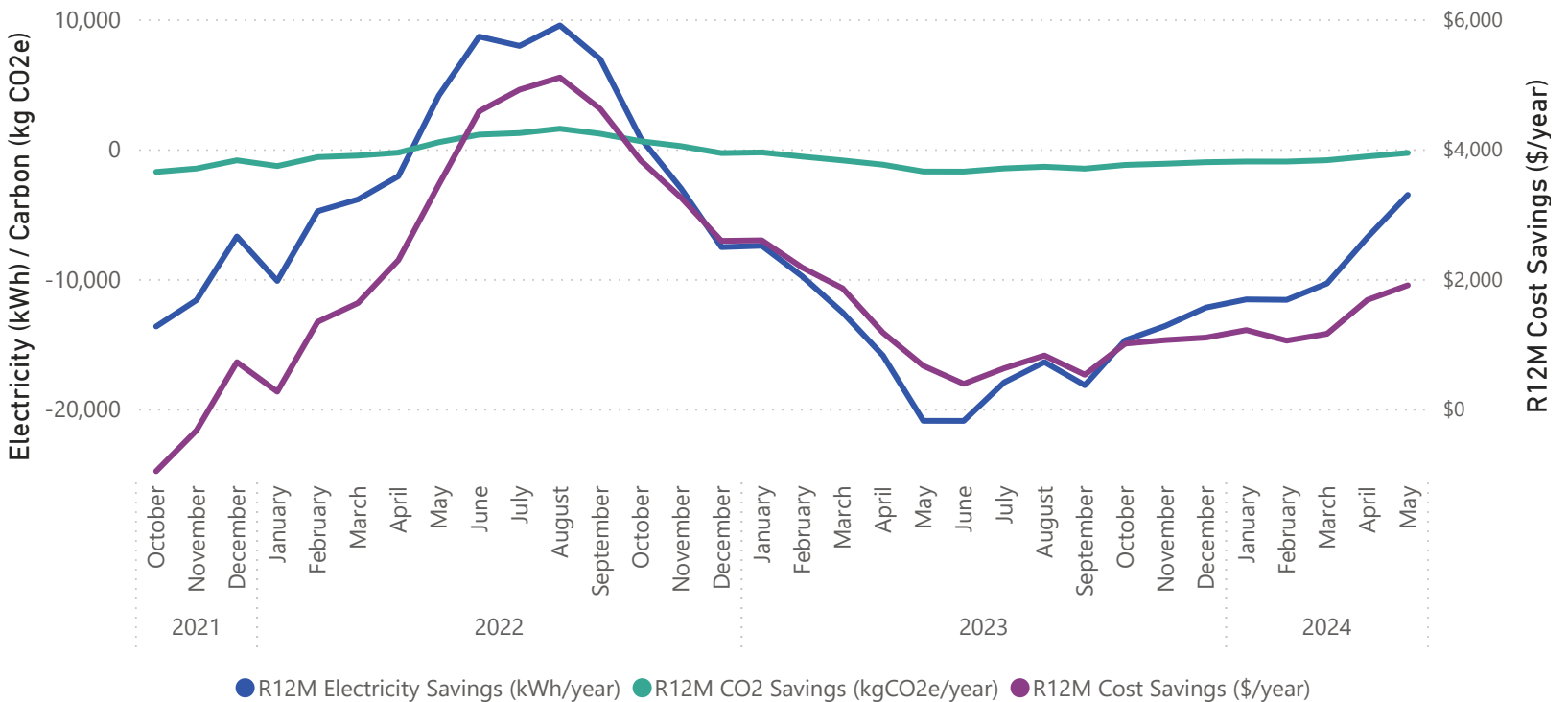
Whakatane District Council

McAlister Street and Rose Garden Pump Stations

McAlister and Rose Garden Pumps Carbon Emissions Compared to Baseline (kg CO2e)



McAlister and Rose Garden Pumps Rolling 12 Month Savings



Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time **Baselines were updated for all sites from July 2022.**

Whakatane District Council

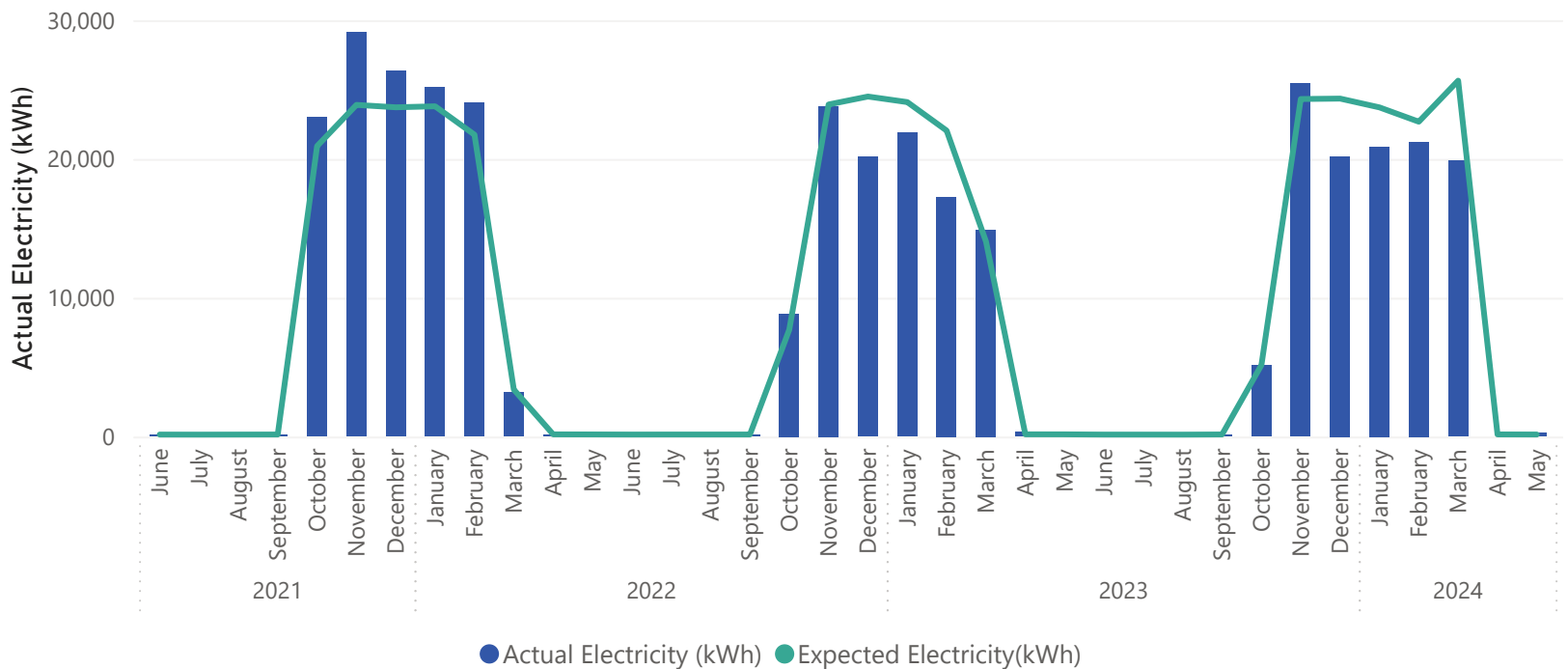
Murupara Pools

<p>\$0 Monthly Energy Cost Savings</p>	<p>-98 Elec. Savings (kWh/mo)</p>	<p>-67% Elec. Savings (%)</p>	<p>13,295 R12M Electricity Savings (kWh/yr)</p>	<p>-8 CO2e Savings (kg/mo)</p>
<p>\$2,140 R12M Energy Cost Savings</p>				<p>1,101 R12M CO2e Savings (kg/yr)</p>

Comments:

Murupara Pools were closed to the public at the end of March. Electricity use data was not available from the retailer for the month of April, however this use will have been minimal given the pool was closed. Actual electricity used for the month of May was 246 kWh.

Murupara Pools Electricity Use Compared to Baseline (kWh)

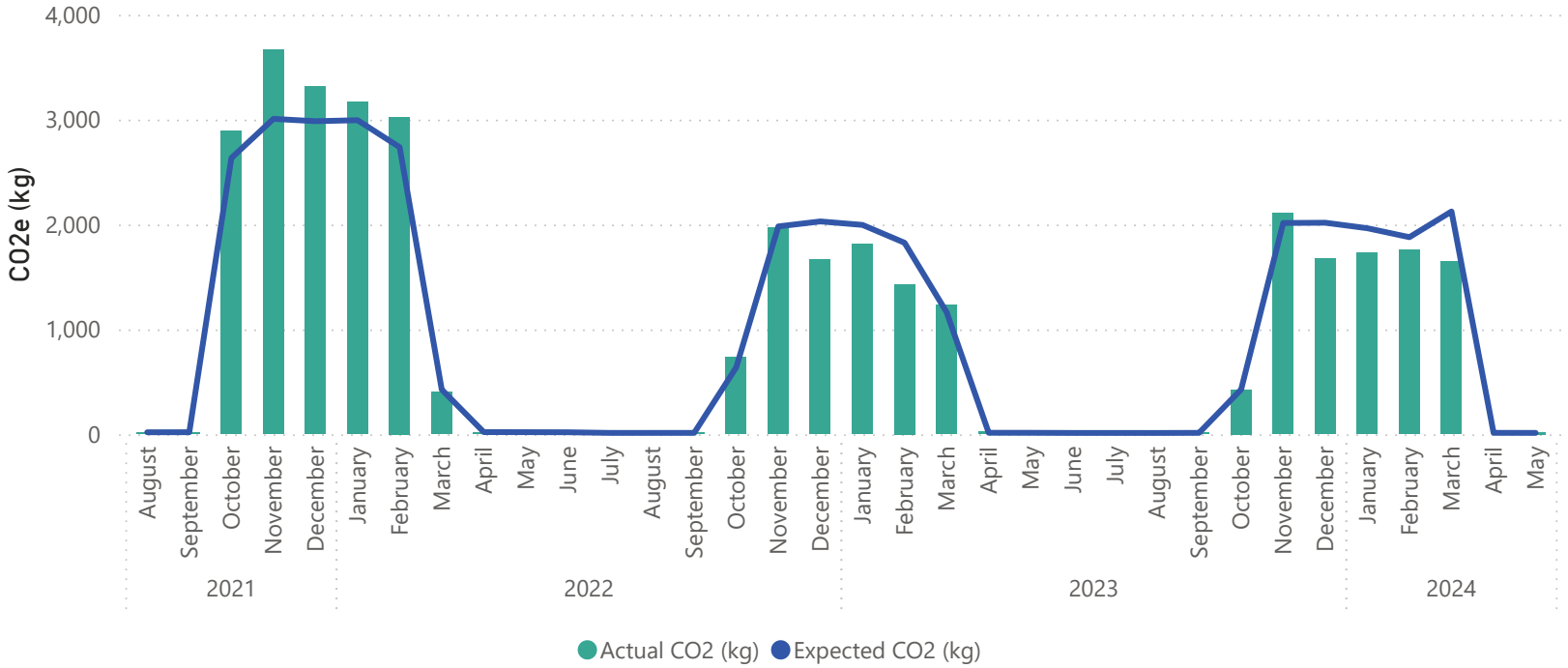


Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time **Baselines were updated for all sites from July 2022.**

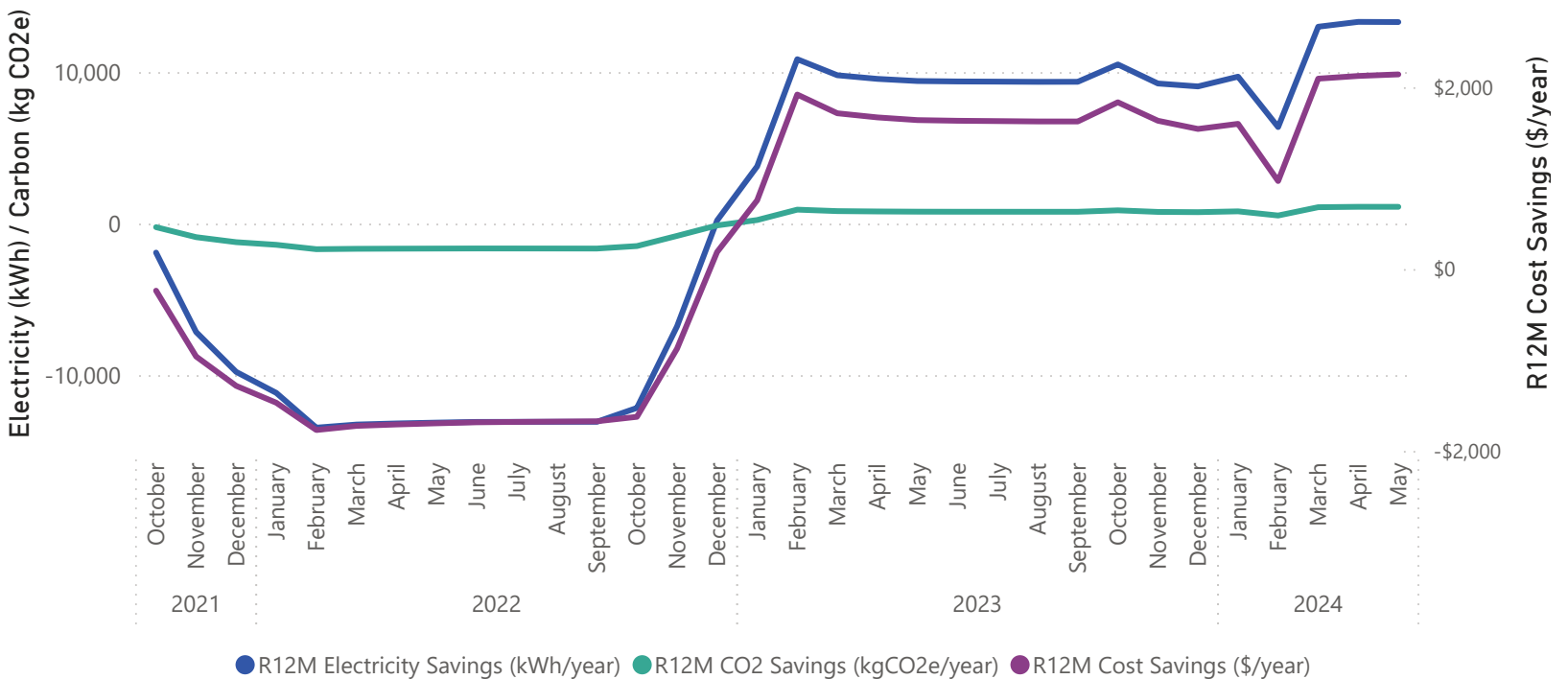
Whakatane District Council

Murupara Pools

Murupara Pools Carbon Emissions Compared to Baseline (kg CO2e)



Murupara Pools Rolling 12 Month Savings



Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time **Baselines were updated for all sites from July 2022.**